Procurement Plan

I. General

1. Bank’s approval Date of the procurement Plan: March 21, 2017
2. Date of General Procurement Notice: June 3, 2016
3. Period covered by this procurement plan: March 2017 to Feb 2018


1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (PRT) US$ (Millions)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works (Including turnkey, supply &amp; installation of plant and equipment and PPP)</td>
<td>5</td>
<td>High risk</td>
</tr>
<tr>
<td>2. (Goods; Information Technology &amp; Non-Consulting Services)</td>
<td>1.5</td>
<td>High risk</td>
</tr>
<tr>
<td>3. Consultant Services (Firms)</td>
<td>0.5</td>
<td>High risk</td>
</tr>
<tr>
<td>4. Consultant Services (Individual Consultants)</td>
<td>0.2</td>
<td>High risk</td>
</tr>
</tbody>
</table>

2. Prequalification. NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): NA

4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements: NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower’s national procurement and administrative procedures.

9. Renewal or extension of individual consultant’s contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 21, 2017
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<th>Prequalification (Y/N)</th>
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| 1. KEF Play-Offs | Negotiating the terms of Reference | KE-0108-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 6,000,000.00 | 3,000 | Under implementation | 2017-03-09 | 2017-03-15 | 2017-04-11 | 2017-05-12 | 2017-07-10 | 2019-07-01 |
| 2. PIN Play-Offs | Negotiating the terms of Reference | KE-0109-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 2,200,000.00 | 1,500 | Under implementation | 2017-01-30 | 2017-03-27 | 2017-04-03 | 2017-04-10 | 2017-05-12 | 2017-04-11 |
| 3. PIN Play-Offs | Negotiating the terms of Reference | KE-0110-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
| 4. PIN Play-Offs | Negotiating the terms of Reference | KE-0111-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 1,500,000.00 | 1,000 | Under implementation | 2017-06-30 | 2017-06-01 | 2017-06-12 | 2017-07-05 | 2017-07-13 | 2019-07-17 |
| 5. PIN Play-Offs | Negotiating the terms of Reference | KE-0112-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 6,000,000.00 | 2,000 | Under implementation | 2017-03-09 | 2017-03-15 | 2017-04-11 | 2017-05-12 | 2017-07-10 | 2019-07-01 |
| 6. PIN Play-Offs | Negotiating the terms of Reference | KE-0113-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 2,200,000.00 | 1,500 | Under implementation | 2017-01-30 | 2017-03-27 | 2017-04-03 | 2017-04-10 | 2017-05-12 | 2017-04-11 |
| 7. PIN Play-Offs | Negotiating the terms of Reference | KE-0114-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
| 8. PIN Play-Offs | Negotiating the terms of Reference | KE-0115-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 1,500,000.00 | 1,000 | Under implementation | 2017-06-30 | 2017-06-01 | 2017-06-12 | 2017-07-05 | 2017-07-13 | 2019-07-17 |
| 9. PIN Play-Offs | Negotiating the terms of Reference | KE-0116-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 6,000,000.00 | 2,000 | Under implementation | 2017-03-09 | 2017-03-15 | 2017-04-11 | 2017-05-12 | 2017-07-10 | 2019-07-01 |
| 10. PIN Play-Offs | Negotiating the terms of Reference | KE-0117-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 2,200,000.00 | 1,500 | Under implementation | 2017-01-30 | 2017-03-27 | 2017-04-03 | 2017-04-10 | 2017-05-12 | 2017-04-11 |
| 11. PIN Play-Offs | Negotiating the terms of Reference | KE-0118-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
| 12. PIN Play-Offs | Negotiating the terms of Reference | KE-0119-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 1,500,000.00 | 1,000 | Under implementation | 2017-06-30 | 2017-06-01 | 2017-06-12 | 2017-07-05 | 2017-07-13 | 2019-07-17 |
| 13. PIN Play-Offs | Negotiating the terms of Reference | KE-0120-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 6,000,000.00 | 2,000 | Under implementation | 2017-03-09 | 2017-03-15 | 2017-04-11 | 2017-05-12 | 2017-07-10 | 2019-07-01 |
| 14. PIN Play-Offs | Negotiating the terms of Reference | KE-0121-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 2,200,000.00 | 1,500 | Under implementation | 2017-01-30 | 2017-03-27 | 2017-04-03 | 2017-04-10 | 2017-05-12 | 2017-04-11 |
| 15. PIN Play-Offs | Negotiating the terms of Reference | KE-0122-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
| 16. PIN Play-Offs | Negotiating the terms of Reference | KE-0123-00 | Project Management and Design Building | Pre-
for-
feasibility | Open | International | Pre-
for-
feasibility | 1,500,000.00 | 1,000 | Under implementation | 2017-06-30 | 2017-06-01 | 2017-06-12 | 2017-07-05 | 2017-07-13 | 2019-07-17 |