

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice: June 3, 2016**
3. **Period covered by this procurement plan: March 2017 to Feb 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Africa : AFCC2/RI-The Eastern Electricity Highway Project under the First Phase of the Eastern Africa Power Integration Program

General Information
Country: Africa **Bank / Approval Date of the Original Procurement Plan:** 2017-05-02
Project ID: P126579 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-31
Project Name: AFCC2/RI-The Eastern Electricity Highway Project under the First Phase of the Eastern Africa Power Integration Program
Loan / Credit No.: IDA / 51480, IDA / 51490
Executing Agency(ies): Kenya Electricity Transmission Company Limited, Ethiopian Electric Power

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KETRACO-7579-CW-RFB / Engineering, Procurement, Construction and Commissioning of 316, 400/220kV Substation in Kisumu, Gilgi and Lesos.	IDA / 51480	A. HVDC transmission interconnector	Prior	Request for Bids	Open - International	Single Stage - One Envelope		100,000,000.00	0.00	Pending Implementation					2017-04-03		2017-04-08					2017-05-20		2017-06-19		2017-07-24		2018-01-20

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EEP-19894-GO-RFB / Procurement of Three Phase Smart Type Substation Energy Meter	IDA / 51480	B. Project Management and Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,000,000.00	0.00	Under Implementation					2017-09-25	2017-11-07	2017-10-09	2017-11-14					2017-12-08		2018-02-06		2018-03-31	2019-12-26

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KETRACO-17359-NC-RFP / PROCUREMENT OF NON-CONSULTANCY SERVICES FOR AERIAL MAPPING AND CADASTRAL SURVEY FOR TRANSMISSION LINE CORRIDORS.	IDA / 51490	A. HVDC transmission interconnector	Prior	Request for Proposals	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Cancelled					2017-06-16		2017-06-21					2017-08-02		2017-09-01		2017-10-06		2018-04-04
KE-KETRACO-39402-NC-RFB / PROCUREMENT OF NON-CONSULTANCY SERVICES FOR AERIAL MAPPING FOR TRANSMISSION LINE CORRIDORS	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Cancelled					2017-10-04		2017-10-09					2017-11-20		2018-12-20		2018-01-24		2018-07-23
KE-KETRACO-34743-NC-RFB / NON-CONSULTANCY SERVICES FOR AERIAL MAPPING SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		730,000.00	790,841.59	Under Implementation					2017-10-31	2017-11-10	2017-11-05					2017-12-17	2017-10-18	2018-01-16	2018-03-06	2018-02-20	2018-02-21	2018-06-19
KE-KETRACO-34755-NC-RFQ / NON-CONSULTANCY SERVICES FOR CADASTRAL SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 1 150kV NAROK BOMET TRANSMISSION LINE	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	106,520.02	Signed							2017-11-05	2017-10-10							2017-12-31	2018-03-30	2018-06-25	
KE-KETRACO-36054-NC-RFQ / NON-CONSULTANCY SERVICES FOR CADASTRAL SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 2 150kV KABARNET RUMURUTI TRANSMISSION LINE	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		110,000.00	84,885.37	Signed							2017-11-07	2017-10-10							2018-01-02	2018-04-30	2018-07-01	
KE-KETRACO-36056-NC-RFQ / NON-CONSULTANCY SERVICES FOR CADASTRAL SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 4 220kV MALINDI KILIFI TRANSMISSION LINE	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	105,720.48	Signed							2017-11-07	2017-10-10							2018-01-02	2018-04-30	2018-07-01	
KE-KETRACO-40014-NC-RFQ / NON-CONSULTANCY SERVICES FOR CADASTRAL SERVICES LOT 5 132kV MACHAKOS MWALA SARARA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,000.00	102,063.57	Signed							2017-12-24	2017-10-10							2018-02-18	2018-04-30	2018-08-17	
KE-KETRACO-40028-NC-RFQ / NON-CONSULTANCY SERVICES FOR CADASTRAL SERVICES LOT 6 132kV SOTIK NYAMBURA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,000.00	0.00	Cancelled							2017-12-24								2018-02-18		2018-08-17	
KE-KETRACO-40031-NC-RFQ / NON-CONSULTANCY SERVICES FOR CADASTRAL SURVEY LOT 7 132 kV KILGONS LILGOREN KIRANCHA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,000.00	57,535.71	Signed							2017-12-24	2017-10-10							2018-02-18	2018-03-30	2018-08-17	

KE-KETRACO-40033-NC-RFP / NON CONSULTANCY SERVICES AERIAL PHOTOGRAPHY AND MAPPING SERVICES FOR MACHAKOS MWALA SARARA SOTIK NYAMRA KILGORIS LOLORIEN KHANCHA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		375,900.00	0.00	Cancelled											2017-12-24			2018-02-18	2018-08-17	
KE-KETRACO-64360-NC-RFP / NON CONSULTANCY SERVICES FOR CADASTRAL SURVEY FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 3 132KV RUMURUTI MARALLAL TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		115,000.00	0.00	Pending Implementation															2018-07-28	2019-01-24

CONSULTING FIRMS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KETRACO-7554-CS-QCBS / Engineering Services for Review of Designs, inspection of materials, Project Supervision and Commissioning of 3no. 400/220kV Substation in Kimuka, Gilgi and Lessos. The assignment will include assistance for the implementation of Environmental Social Man	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Under Implementation	2017-02-17	2017-02-22			2017-03-15				2017-04-12		2017-05-12		2017-06-16			2017-07-21		2018-07-21					
ET-EEP-16234-CS-QCBS / EEP's IPRS consulting service procurement	DA / 51490	B. Project Management and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		2,600,000.00	0.00	Under Implementation	2017-05-26	2017-06-16	2017-06-01	2017-08-16	2017-08-25				2017-09-28	2017-12-16	2017-10-25	2018-01-14	2017-11-24	2018-04-09	2017-12-29		2018-12-29						
ET-EEP-16179-CS-QCBS / Social Asset Revaluation Consultancy Services	DA / 51490	B. Project Management and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		3,657,000.00	0.00	Under Implementation	2017-05-25	2017-06-16	2017-06-01	2017-08-16	2017-10-04				2017-09-28		2017-10-25	2018-02-05	2017-11-24	2018-04-09	2017-12-29		2018-12-29						
ET-EEP-16755-CS-QCBS / EEP's IPRS Implementation Project Consulting Services	DA / 51490	B. Project Management and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		2,600,000.00	0.00	Under Implementation	2017-06-08	2017-06-29	2017-06-30	2017-08-27	2017-11-17				2017-09-24		2017-11-23	2018-04-10	2017-12-28			2018-02-01		2019-02-01					
ET-EEP-16757-CS-QCBS / EEP's Fixed Asset Inventory and Revaluation Consultancy Services	DA / 51490	B. Project Management and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		3,700,000.00	0.00	Under Implementation	2017-06-08	2017-06-29	2017-06-30	2017-08-27	2017-11-14				2017-09-24		2017-11-23	2018-03-30	2017-12-28			2018-02-01		2019-02-01					
ET-EEP-19903-CS-QCBS / Consultancy Services for Cost Maximization and Revenue Maximization for EEP	DA / 51490	B. Project Management and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2017-07-15	2017-08-05	2017-11-02	2017-11-03	2018-05-01				2017-12-15	2018-02-27	2018-02-13		2018-04-05			2018-05-17		2019-05-17					
KE-KETRACO-7576-CS-QCBS / Pre-construction consultant for the Kenya Electricity Transmission Strengthening Project	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Cancelled	2017-02-21	2017-03-14			2017-04-27				2017-05-25		2017-06-24		2017-07-29			2017-08-02		2018-09-02					
KE-KETRACO-25263-CS-QCBS / Safeguards Consultancy Services for Resettlement Action Plan (RAP) and Environmental Social Impact Assessment (ESIA) for Kenya Electricity Transmission Company Limited Strengthening Project	IDA / 51480	B. Project Management and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2017-08-21	2017-09-11			2017-10-25				2017-11-22		2017-12-22		2018-01-26			2018-03-02		2019-03-02					
KE-KETRACO-40034-CS-QCBS / CONSULTANCY SERVICES SAFEGUARDS CONSULTANT FOR KILIFI MALINDI MACHAKOS MWALA SARARA MENENGAI NYANDARUA RUMURUTI RUMURUTI MARALLAL KABARNET RUMURUTI SOTIK NYAMRA KILGORIS LOLORIEN KHANCHA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2017-12-19	2018-01-09			2018-02-22				2018-03-22		2018-04-21		2018-05-26			2018-06-30		2019-06-30					
KE-KETRACO-40035-CS-QCBS / CONSULTANCY SERVICES DETAILED DESIGN AND BIDDING DOCUMENT PREPARATION FOR POWER TRANSMISSION LINES (WORKS) FOR KILIFI MALINDI MENENGAI NYANDARUA RUMURUTI RUMURUTHI MARALLAL KABARNET RUMURUTI TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		3,250,000.00	0.00	Under Review	2017-12-19	2018-01-08	2018-01-09		2018-02-22				2018-03-22		2018-04-21		2018-05-26			2018-06-30		2019-06-30					
ET-EEP-20581-CS-QCBS / Consultancy service for establishing Quality Assurance system for EEP	DA / 51480	B. Project Management and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		1,142,810.00	0.00	Under Review	2017-08-02	2017-08-23	2017-10-31		2017-12-06				2018-01-03		2018-03-04		2018-05-09			2018-06-13		2019-06-13					

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual