

## PROCUREMENT PLAN (Textual Part)

**Project information:** Pakistan, Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas (P160445)

**Project Implementation agency:** Small and Medium Enterprise Development Authority (SMEDA)

**Date of the Procurement Plan:** 25 July 2017

**Period covered by this Procurement Plan:** 25 July 2017 – 30 June 2020

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in PPRA Procurement Code, 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: N/A

***Procurement of Second Hand Goods as specified under paragraph 5.11*** of the Procurement Regulations – is N/A

***Domestic preference as specified under paragraph 5.51*** of the Procurement Regulations (***Goods and Works***). N/A

**Hands-on Expanded Implementation Support (HEIS)** *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable. N/A

**Other Relevant Procurement Information.**



PK-ERKF FATA-21399-CS- CQS / Funding of the Engineering Design and Environmental plans of a Common Effluent treatment Plant	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		57,600.00	0.00	Pending Implementation	2017-09-15	2017-10-06	2017-11-19						2017-12-19	2018-01-23	2018-07-22
PK-ERKF FATA-21401-CS- CQS / Awareness Creation in Local Farmers about Pine Nuts Markets	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		38,400.00	0.00	Pending Implementation	2017-10-09	2017-10-30	2017-12-13						2018-01-12	2018-02-16	2018-06-15
PK-ERKF FATA-21398-CS- CQS / Feasibility Study of Marble Processing Facility at Mohmand Marble City (MMC)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		57,600.00	0.00	Cancelled	2017-09-01	2017-09-22	2017-11-05						2017-12-05	2018-01-09	2018-07-08
PK-ERKF FATA-21400-CS- CQS / Training of Women in Pine Nuts Processing	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		67,300.00	0.00	Cancelled	2017-09-28	2017-10-19	2017-12-02						2018-01-01	2018-02-05	2018-06-04
PK-ERKF FATA-21397-CS- CQS / Hiring of Internal Audit Firm	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Consultant Qualification Selection	Open - National		192,300.00	0.00	Pending Implementation	2017-11-30	2017-12-21	2018-02-03						2018-03-05	2018-04-09	2018-10-06
PK-ERKF FATA-99514-CS- QCBS / Feasibility study on Agribusiness mapping and value chain prioritization for Farms services centers throughout Khyber Pakhtunkhwa including merged tribal districts	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Quality And Cost Based Selection	Open - National		175,000.00	0.00	Under Implementation	2019-02-15	2019-02-21	2019-04-06	2019-05-04	2019-06-03	2019-07-08	2019-08-12				2020-06-11
PK-ERKF FATA-129419-CS- LCS / Hiring Services of Training Providers Firm For Improving Processing and collection of the Local Pine Nut and to create awareness in local farmers about the domestic markets for pine nut	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Least Cost Selection	Open - National		125,000.00	0.00	Pending Implementation	2019-07-11	2019-07-19	2019-07-26	2019-08-05	2019-08-07	2019-08-09	2019-08-16				2019-11-15

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-ERKF FATA-21404-CS- INDV / Hiring of Safeguard & Communication Specialist	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open		76,300.00	0.00	Pending Implementation	2017-09-20		2017-11-08		2017-11-29		2018-01-03		2018-07-02	
PK-ERKF FATA-21560-CS- INDV / Hiring of Finance Officer	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open		43,750.00	0.00	Pending Implementation	2017-11-02		2017-12-21		2018-01-11		2018-02-15		2018-08-14	
PK-ERKF FATA-21614-CS- INDV / Hiring of Research Analyst	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open		43,750.00	0.00	Pending Implementation	2017-11-13		2018-01-01		2018-01-22		2018-02-26		2018-08-25	

PK-ERKF FATA-78896-CS-INDV / Hiring of Project Director	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open		82,000.00	25,767.95	Signed	2018-09-27	2018-10-01	2018-10-02	2018-10-04	2020-06-30
PK-ERKF FATA-79910-CS-INDV / Hiring of Financial Management Specialist to look after the financial affairs of the Project.	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open		55,000.00	20,057.30	Signed	2018-09-27	2018-09-30	2018-10-01	2018-10-17	2020-06-30
PK-ERKF FATA-79914-CS-INDV / Hiring of SME Specialist to look after the Small and Medium Enterprises development in FATA.	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open		55,000.00	20,057.30	Signed	2018-09-27	2018-10-06	2018-10-27	2018-10-29	2020-06-30
PK-ERKF FATA-79924-CS-INDV / Hiring of Procurement Specialist is needed to provide the consultancy services for hiring of services and goods for the project.	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open		55,000.00	17,191.97	Signed	2018-10-15	2018-12-03	2018-12-10	2018-12-12	2020-06-30
PK-ERKF FATA-79927-CS-INDV / Hiring of Services of M&E Specialist is needed for the purpose of Monitoring & Evaluation of Project Activities	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open		55,000.00	17,191.97	Signed	2018-10-15	2018-12-03	2018-12-08	2018-12-10	2020-06-30
PK-ERKF FATA-79919-CS-INDV / Hiring of Competitive Sector Specialist is needed to lead the initiatives on various sectors	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open		55,000.00	0.00	Cancelled	2018-11-12	2018-12-15	2019-01-05	2019-01-15	2020-06-30
PK-ERKF FATA-21403-CS-INDV / Hiring of Competitive Sector Specialist	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Prior	Individual Consultant Selection	Open		76,300.00	0.00	Cancelled	2017-09-07	2017-10-26	2017-11-16	2017-12-21	2018-06-19