

Procurement Plan Template
(For Contracts not yet initiated – to be entered in STEP)

I. General

1. Project Information

Country: TANZANIA
Project Name: TANZANIA INTERMODAL AND RAIL DEVELOPMENT PROJECT
Project ID: P127241

2. Project Implementation Agency: RELI ASSETS HOLDING COMPANY LIMITED

3. Date of the Procurement Plan: 18 APRIL 2017

4. Period Covered by this procurement plan: 30 MONTHS

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 1.5	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.5	≤ 0.3	≤ 0.3	
Individual Consultants	≥ 0.2	NA.	NA.	

[Overall Project Procurement Risk is HIGH]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

PROCUREMENT PLAN Tanzania : Dar es Salaam Maritime Gateway Project

General Information
Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2017-04-27
Project ID: P150496 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-08-12
Project Name: Dar es Salaam Maritime Gateway Project **QPN Date:** 2017-07-19
Loan / Credit No: IDA / Q9300, IDA / 61170
Executing Agency(ies): TANZANIA PORT AUTHORITY

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-TPA-14003-CW-RFB / Deepening and widening the entrance channel and turning basin in the port to the end of Berth 11 to 14 m below Chart Datum (CD)	IDA / Q9300	Improving the Physical Infrastructure.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		175,000,000.00	0.00	Under Implementation	2017-05-08		2017-08-12		2017-08-12		2017-06-01					2017-10-21		2017-11-20		2018-01-18		2018-07-12
TZ-TPA-14007-CW-RFB / Improving the rail linkages and platform in the port	IDA / Q9300	Improving the Physical Infrastructure.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		15,000,000.00	0.00	Pending Implementation					2018-01-08		2018-01-13					2018-02-24		2018-03-26		2018-05-24		2018-05-24
TZ-TPA-14261-CW-RFB / Deepening and strengthening of existing Berths 8-11 to 14 m below Chart Datum (CD)	IDA / Q9300	Improving the Physical Infrastructure.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		65,000,000.00	0.00	Pending Implementation					2018-07-03		2018-07-08					2018-08-19		2018-09-18		2018-11-16		2019-05-15
TZ-TPA-21775-CW-RFB / DESIGN & BUILD CONTRACT FOR CONSTRUCTION OF A ROLL-ON ROLL-OFF TERMINAL, DEEPENING AND STRENGTHENING BERTHS 1-7, AND CONSTRUCTION OF TERMINALS AT THE PORT OF DAR ES SALAAM	IDA / 61170	Improving the Physical Infrastructure.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		150,000,000.00	125,238,029.22	Signed					2014-08-29		2014-09-10					2015-01-23		2017-07-28		2017-09-01		2020-08-16

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-TPA-13920-CS-QCBS / Consultancy services for tender assistance, design review and supervision of berths 1-7 modernization works, Dar es Salaam port	IDA / Q8300	Improving the Physical Infrastructure.	Prior	Quality And Cost Based Selection	Open - International		3,500,000.00	3,013,170.24	Signed	2017-04-27	2017-04-27	2017-04-27					2017-04-27	2017-04-27	2017-05-18			2017-06-22	2019-02-12						
TZ-TPA-14282-CS-QCBS / Consultancy Services for Pre-Contract Services and Supervision of Deepening and strengthening of existing Berths 8 to 11 to 14 m below Chart Datum (CD)	IDA / Q8300	Improving the Physical Infrastructure.	Prior	Quality And Cost Based Selection	Open - International		2,000,000.00	0.00	Under Review	2017-10-02	2017-10-23	2017-12-06					2018-01-03	2018-02-02	2018-03-09			2018-05-07	2019-05-07						
TZ-TPA-14265-CS-QCBS / Consultancy services for pre-contract services and Supervision of deepening and widening the entrance channel and turning basin in the part to the end of Berth 11 to 14m below Chart Datum (CD)	IDA / Q8300	Improving the Physical Infrastructure.	Prior	Quality And Cost Based Selection	Open - International		3,500,000.00	0.00	Pending Implementation	2017-07-03	2017-07-24	2017-09-06					2017-10-04	2017-11-03	2017-12-08			2018-02-05	2019-02-05						
TZ-TPA-14267-CS-QCBS / Environmental & Social Impact Assessment (ESIA) for dredging of entrance channel and turning basin	IDA / Q8300	Improving the Physical Infrastructure.	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2017-05-02	2017-05-02	2017-06-01					2017-06-29	2017-07-29	2017-09-02			2017-10-21	2018-10-21						
TZ-TPA-14288-CS-QCBS / Consultancy services for Technical Assistance to update the National Port Master-plan in Tanzania	IDA / Q8300	Improving the Physical Infrastructure.	Prior	Quality And Cost Based Selection	Open - International		2,000,000.00	0.00	Canceled	2017-07-05	2017-07-26	2017-09-08					2017-10-06	2017-11-05	2017-12-10			2018-01-28	2019-01-28						
TZ-TPA-14269-CS-QCBS / Consultancy services provided by Independent technical auditor	IDA / Q8300	Institutional Strengthening and Implementation Assistance	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2018-05-04	2018-05-25	2018-07-08					2018-08-05	2018-09-04	2018-10-09			2018-12-07	2019-12-07						
TZ-TPA-14270-CS-QCBS / Technical Assistance as required to the TPA, PIT to implement the project	IDA / Q8300	Institutional Strengthening and Implementation Assistance	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-08-15	2017-09-05	2017-10-19					2017-11-16	2017-12-16	2018-01-20			2018-03-10	2021-03-09						
TZ-TPA-14272-CS-QCBS / Technical assistance to support the restructuring and institutional strengthening of TPA	IDA / Q8300	Institutional Strengthening and Implementation Assistance	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-09-20	2017-10-11	2017-11-24					2017-12-22	2018-01-21	2018-02-25			2018-04-15	2019-04-15						
TZ-TPA-14273-CS-QCBS / Capacity building/training for TPA staff	IDA / Q8300	Institutional Strengthening and Implementation Assistance	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2018-01-09	2018-01-30	2018-03-15					2018-04-12	2018-05-12	2018-06-18			2018-08-04	2019-08-04						
TZ-TPA-66142-CS-QCBS / Technical Assistance as required to the TPA, PIT to implement the project	IDA / 61170	Institutional Strengthening and Implementation Assistance	Prior	Quality And Cost Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2020-01-15	2020-02-05	2020-03-20					2020-04-17	2020-05-17	2020-06-21			2020-07-26	2023-07-26						

TZ-TPA-126929-CS-QCBS / CONSULTANCY SERVICES FOR ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT (ESIA) FOR REHABILITATION OF BERTHIS 8-11	IDA / 61170	Improving the Physical Infrastructure.	Prior	Quality And Cost Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2019-08-15		2019-09-05	2019-10-19			2019-11-16	2019-12-16	2020-01-20	2020-02-24	2021-02-23	
TZ-TPA-126932-CS-QCBS / TECHNICAL ASSISTANCE AS REQUIRED BY TPA TO SUPPORT PROJECT IMPLEMENTATION TEAM (PTI)	IDA / 61170	Institutional Strengthening and Implementation Assistance	Prior	Quality And Cost Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2020-03-10		2020-03-31	2020-05-14			2020-06-11	2020-07-11	2020-08-15	2020-09-19	2022-09-19	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-TPA-65637-CS-CDS / CONSULTANCY SERVICES TO SUPPORT THE PREPARATION AND IMPLEMENTATION OF THE DAR ES SALAAM MARITIME GATEWAY PROGRAM	IDA / 61170	Institutional Strengthening and Implementation Assistance	Prior	Direct Selection	Direct		700,000.00	6,030,141.00	Signed			2018-06-11	2018-06-21					2018-08-25		2020-08-24	
TZ-TPA-65717-CS-INDV / INDIVIDUAL CONSULTANT FOR PROVISION OF SERVICES AS A PROCUREMENT SPECIALIST	IDA / 61170	Institutional Strengthening and Implementation Assistance	Prior	Individual Consultant Selection	Direct		300,000.00	536,100.00	Signed			2018-06-11	2018-06-21			2018-07-12		2018-08-16		2021-08-15	