

MONGOLIA: MINING INFRASTRUCTURE INVESTMENT SUPPORT PROJECT

**MINIS PROCUREMENT PLAN
2011-2018**

| Contract | Description of Contract | Estimated Cost (US\$) Fund source by WB | Signed contract amount (US\$) | Review by Bank (Prior / Post) | Procurement Method | Implementation Scheduling (Month/Year) | | | | Status |
|--|--|---|-------------------------------|-------------------------------|--------------------|--|-------------------|----------------|---------------------|---------------|
| | | | | | | Procurement Process | | | | |
| | | | | | | Invite Proposals | Receive Proposals | Award Contract | Contract Completion | |
| Component 1: Infrastructure Investments | | 1,083,235.35 | 1,078,186.35 | | | | | | | |
| 1.1 | Consultant Services | 1,083,235.35 | 1,078,186.35 | | | | | | | |
| 1.1.1(a) | Individual consultants to provide technical support to the Working Group for Feasibility Study of "Orkhon-Gobi" Project | 27,666.35 | 27,666.35 | Post | IC | 2012-04-04 | 2012-05-04 | 2012-06-04 | 2012-07-04 | Closed |
| 1.1.1(b) | Consulting firm to prepare TOR for a Feasibility Study of "Flow regulation of the Orkhon river and construction of water reservoir complex" Project | 149,999.70 | 149,999.70 | Prior | CQS | 2013-08-01 | 2013-09-01 | 2013-10-01 | 2014-01-01 | Closed |
| 1.1.2 | Individual consultants to provide technical support to the WG for FS of "Connection all strategic importance mining and border agencies with joint high speed broadband Lines" Project | 21,079.38 | 21,079.38 | Post | IC | 2012-07-04 | 2012-07-04 | 2012-07-04 | 2012-08-04 | Closed |
| 1.1.3(a) | Individual consultant to provide technical support to the WG for FS of "Integrated Steel Complex with Infrastructure in the | 37,447.98 | 37,447.98 | Post | IC | 2012-04-04 | 2012-05-04 | 2012-06-04 | 2012-07-04 | Closed |

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|-----------|--|------------|------------|-------|------|------------|------------|------------|------------|------------------|
| | central region of Darkhan-Selenge" Project | | | | | | | | | |
| 1.1.3(b) | Consulting firm to develop Pre-Feasibility Study of "Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge" Project | 0.00 | 0.00 | Prior | CQS | 2014-06-01 | 2014-07-01 | 2014-08-01 | 2015-03-01 | Cancelled |
| 1.1.4(a) | Individual consultants to provide technical support to the WG for FS of " Shuren Hydropower Plant" Project | 36,214.89 | 36,214.89 | Post | IC | 2012-04-04 | 2012-05-04 | 2012-06-04 | 2012-07-04 | Closed |
| 1.1.4(b) | Consulting firm to prepare TOR for Feasibility Study of "Shuren Hydropower Plant" Project | 365,728.00 | 365,728.00 | Prior | QCBS | 2013-05-01 | 2013-07-01 | 2013-09-01 | 2014-05-01 | Closed |
| 1.1.5 | Translation (Multiple verbal & written contracts) | 25,500.00 | 20,451 | Post | IC | 2013-05-01 | 2013-05-01 | 2013-05-01 | 2018-04-20 | Closed |
| 1.1.6 | Individual consultants to provide technical support to the WG for FS of " Khuut-Bichigt" of Phase II and Pre-FS of Phase III under State Policy on Railway Transportation | 46,912.19 | 46,912.19 | Post | IC | 2012-06-04 | 2012-06-04 | 2012-07-04 | 2012-08-04 | Closed |
| 1.1.7 (a) | Individual consultant to prepare ToR related to Environmental and Social Safeguards Arrangements for a Feasibility Study of South Gobi in the Naimdain Valley area in the Manlai, TsogtOvoo, | 5,811.19 | 5,811.19 | Post | IC | 2014-03-01 | 2014-03-01 | 2014-04-01 | 2014-06-01 | Closed |

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| | Tsogttsetsiisoums of the Umnugobiaimag, and around the Zuunmod deposit area in the AltainTsaad Gobi water supply system development | | | | | | | | | |
| 1.1.7 (d) | Individual consultant to prepare TOR related to the demand forecasts and business development for a feasibility study of South Gobi water supply system development | 9,829.47 | 9,829.47 | Post | IC | 2014-03-01 | 2014-03-01 | 2014-04-01 | 2014-06-01 | Closed |
| 1.1.7 (e) | Individual consultant to prepare ToR for the engineer design related to water supply for a feasibility study of South Gobi water supply system development | 9,829.47 | 9,829.47 | Post | IC | 2014-03-01 | 2014-03-01 | 2014-04-01 | 2014-06-01 | Closed |
| 1.1.7 (f) | Consulting firm to develop Feasibility study of regional water supply network/system and development of technical designs of water transmission systems for supply of drinking, household, and industrial water from underground water deposit at the Balgas Ulaan Lake. | 0.00 | 0.00 | Prior | QCBS | 2014-12-01 | 2015-01-01 | 2015-04-01 | 2016-02-01 | Cancelled |
| 1.1.7 (h) | Consulting firm to conduct ESIA for the South Gobi water supply project | 0.00 | 0.00 | Prior | CQS | 2015-11-01 | 2015-11-01 | 2015-12-01 | 2016-09-01 | Cancelled |

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|---------------------------------------|---|-------------------|-------------------|-------|-----|------------|------------|------------|------------|---------------|
| 1.1.8(a) | Consultants to prepare ToR of the FS of Substitute Natural Gas Plant project | 5,939.20 | 5,939.20 | Post | IC | 2014-03-01 | 2014-03-01 | 2014-04-01 | 2014-06-01 | Closed |
| 1.1.8(b) | Consultants to prepare ToR of the FS of Substitute Natural Gas Plant project | 5,939.20 | 5,939.20 | Post | IC | 2014-03-01 | 2014-03-01 | 2014-04-01 | 2014-06-01 | Closed |
| 1.1.9 (a) | Consulting firm to prepare ToR of the Feasibility Study for extension of Coal Mine "Baganuur" LLC | 50,000.00 | 50,000.00 | Post | CQS | 2013-09-01 | 2013-09-01 | 2013-10-01 | 2014-03-01 | Closed |
| 1.1.10 | Drilling and collecting probe from Tumurtei minefield for "Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge" Project | 99,400.00 | 99,400.00 | Prior | LCS | 2013-08-01 | 2013-09-01 | 2013-11-01 | 2014-02-01 | Closed |
| 1.1.11 | Laboratory test of probe for "Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge" Project | 140,233.00 | 140,233.00 | Prior | LCS | 2013-08-01 | 2013-09-01 | 2013-12-01 | 2014-03-01 | Closed |
| 1.1.12(a) | Individual consultant to prepare ToR of the Pre-FS of 1.1.12b | 1,970.43 | 1,970.43 | Post | IC | 2014-03-01 | 2014-03-01 | 2014-04-01 | 2014-05-01 | Closed |
| 1.1.13(a) | Individual consultant to prepare ToR of the Pre-FS of 1.1.13b | 1,947.90 | 1,947.90 | Post | IC | 2014-03-01 | 2014-03-01 | 2014-04-01 | 2014-06-01 | Closed |
| 1.1.15 | Preparation of the ESIA TOR for priority projects | 9,087.00 | 9,087.00 | Post | IC | 2015-03-01 | 2015-03-01 | 2015-04-01 | 2015-12-01 | Closed |
| 1.1.16(a) | National Short term Environmental consultant | 23,100.00 | 23,100.00 | Post | IC | 2016-04-15 | 2016-04-30 | 2016-05-10 | 2017-06-10 | Closed |
| 1.1.16(c) | Consultant firm to prepare of Non-Technical Summary Booklets | 9,600.00 | 9,600.00 | Post | SSS | 2016-12-21 | 2016-12-21 | 2016-12-22 | 2016-12-30 | Closed |
| Component 2: Capacity Building | | 355,383.86 | 355,383.86 | | | | | | | |

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|----------|---|-------------------|-------------------|-------|-----|------------|------------|------------|------------|-------------------------|
| 2.2 | Consultants | 355,383.86 | 355,383.86 | | | | | | | |
| 2.2.1 | Ministry of Economic Development: Part-time consultants to strengthen abilities of government officials to prepare terms of reference and carry out feasibility studies, including support to, inter alia: strategic planners, engineers, technical specialists, economists and environmental and social experts. | | | | | | | | | |
| 2.2.1(a) | To hire consultants majored in law, economy and environment able to organize capacity building trainings on development of TORs and Feasibility studies etc., on PPP concessions (2 individuals) | 9,330.84 | 9,330.84 | Post | IC | 2014-05-01 | 2014-05-01 | 2014-05-01 | 2014-07-01 | Closed |
| 2.2.2 | Ministry of Mining: Full-time experts to strengthen abilities of government officials to prepare terms of reference and carry out feasibility studies, including support to, inter alia: strategic planners, engineers, technical specialists, economists and environmental and social experts. | | | | | | | | | |
| 2.2.2(a) | To hire international legal and fiscal experts able to develop mineral resources mines ownership agreement (6 individuals) | 52,363.63 | 52,363.63 | Post | IC | 2013-10-01 | 2013-10-01 | 2013-10-01 | 2014-01-01 | Closed |
| 2.2.3 | Selection of a Consultancy Team for State Property Committee: Complete review of financial and economic indicators within state owned and parastatal companies and improvement of planning outcome. Review of management, controlling and monitoring | | | | | | | | | |
| 2.2.3(a) | Team Leader | 0.00 | 0.00 | Post | IC | 2013-10-01 | 2013-10-01 | 2013-10-01 | 2014-01-01 | Cancelled |
| 2.2.3(b) | Financial Expert (2 individuals) | | | | | | | | | |
| 2.2.3(c) | Management consultant (4 individuals) | | | | | | | | | |
| 2.2.4 | Selection of experts for Ministry of Industry and Agriculture: To provide technical support to the Working group to prepare feasibility study of Steel complex project AND to carry out monitoring on the selected consulting firm performance which aims to prepare TOR of feasibility study | | | | | | | | | |
| 2.2.4(a) | Technical specialist of steel processing | 18,759.03 | 18,759.03 | Prior | SSS | 2013-08-01 | 2013-08-01 | 2013-09-01 | 2014-03-01 | Closed |
| 2.2.4(b) | Ore concentrator in charge of Steel complex project | 7,275.89 | 7,275.89 | Prior | SSS | 2013-08-01 | 2013-08-01 | 2013-09-01 | 2014-03-01 | Cancelled/Closed |
| 2.2.5 | Selection of experts for Ministry of Energy: To provide technical support to the Working group to prepare feasibility study of Shuren HHP project AND to carry out monitoring on the selected consulting firm performance which aims to prepare TOR of feasibility study | | | | | | | | | |

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|-----------------|---|-----------|-----------|------|----|------------|------------|------------|------------|---------------|
| 2.2.5(a) | Hydropower Plant technical specialist | 14,884.13 | 14,884.13 | Post | IC | 2013-05-01 | 2013-06-01 | 2013-08-01 | 2014-05-01 | Closed |
| 2.2.6 | Selection of experts for Ministry of Environment and Green Development: To provide technical support to the Working group to prepare feasibility study of Orkhon Gobi project AND to carry out monitoring on the selected consulting firm performance which aims to prepare TOR of feasibility study | | | | | | | | | |
| 2.2.6(a) | Technical consultant | 11,259.47 | 11,259.47 | Post | IC | 2013-07-01 | 2013-08-01 | 2013-09-01 | 2014-03-01 | Closed |
| 2.2.7 | Training capacity building and training needs assessment consultancy for MINIS | 19,433.51 | 19,433.51 | Post | IC | 2013-08-01 | 2013-09-01 | 2013-09-01 | 2014-02-01 | Closed |
| 2.2.8 | Selection of (1) Performance monitoring consultant (PMC) and (1) Technical consultant to support coordination of the major Mining Infrastructure project Eastern Railway Corridor Project and North East Asia Regional Transport Strategy financing and implementation (TC) for Ministry of Finance in order to improve the cooperation of the WB, MoF, PIU and other counterparts. | | | | | | | | | |
| 2.2.8(a) | Performance monitoring consultant (PMC) | 23,237.36 | 23,237.36 | Post | IC | 2013-12-01 | 2014-01-01 | 2014-01-01 | 2016-06-01 | Closed |
| 2.2.8(b)2015 | Technical consultant (TC) | 11,892.16 | 11,892.16 | Post | IC | 2013-12-01 | 2014-01-01 | 2014-01-01 | 2015-01-01 | Closed |
| 2.2.8(b)(i)2016 | Senior specialist | 46,522.29 | 46,522.29 | Post | IC | 2016-04-01 | 2016-04-01 | 2016-05-01 | 2018-03-30 | Closed |
| 2.2.8(c) | Technical consultant (TC) | 17,631.00 | 17,631.00 | Post | IC | 2015-04-15 | 2015-04-15 | 2015-04-15 | 2016-04-16 | Closed |
| 2.2.8(d) | Technical consultant (TC) | 48,000.00 | 48,000.00 | Post | IC | 2015-04-15 | 2015-04-15 | 2015-05-07 | 2017-05-07 | Closed |
| 2.2.9 | Selection of (1) Financial audit consultant (FAC), (1) Performance audit consultant (PAC) and (1) Information technology consultant (ITC) for the Mongolian National Audit Office to improve the efficient track and to audit the massive mining activities including the assessments on preliminary impact and rehabilitation system to the nature from the mining process. | | | | | | | | | |
| 2.2.9(a) | Financial audit consultant | 15,595.92 | 15,595.92 | Post | IC | 2014-01-14 | 2014-01-14 | 2014-01-14 | 2014-09-14 | Closed |
| 2.2.9(b) | Performance audit consultant | 15,249.19 | 15,249.19 | Post | IC | 2014-01-14 | 2014-01-14 | 2014-01-14 | 2014-09-14 | Closed |

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| 2.2.9(c) | Information technology consultant | 15,268.54 | | 15,268.54 | Post | IC | 2014-01-14 | 2014-01-14 | 2014-01-14 | 2014-09-14 | Closed | |
| 2.2.10 | Selection of 2 consultants for construction materials and industrialization projects specialized consultant for Ministry of Construction and Urban Development | | | | | | | | | | | |
| 2.2.10(a) | Project management consultants | 14,340.45 | | 14,340.45 | Post | IC | 2014-03-14 | 2014-03-14 | 2014-04-14 | 2015-02-15 | Closed | |
| 2.2.10(b) | Project research consultants | 14,340.45 | | 14,340.45 | Post | IC | 2014-03-14 | 2014-03-14 | 2014-04-14 | 2015-02-15 | Closed | |
| 2.2.12 | Selection of specialist for assist and monitor the contractor implementation and performance for the major projects ESIA under MoEGDT | | | | | | | | | | | |
| 2.2.12(a) | ESIA specialist | 0.00 | | 0.00 | Post | IC | 2016-04-14 | 2016-04-14 | 2016-06-14 | 2017-06-14 | Cancelled | |
| Component 3: Groundwater Management | | Estimated Cost (US\$) Fund source by WB | Estimated Cost (US\$) Fund source by DFAT | Total estimated cost for all fund sources | Signed contract amount (US\$) | | | | | | | |
| | | 773,913.96 | 1,472,290.93 | 2,246,204.89 | 2,246,204.89 | | | | | | | |
| 3.1 | Consultant Services | 0.00 | 196,504.29 | 196,504.29 | 196,504.29 | | | | | | | |
| 3.1.1(a)(i) | Individual consultant to develop Reform standard of water sector terminology (team leader) | 0.00 | 9,045.67 | 9,045.67 | 9,045.67 | Post | IC | 2015-05-15 | 2015-06-14 | 2015-06-14 | 2016-11-01 | Closed |
| 3.1.1(a)(ii) | Individual consultant to develop Reform standard of water sector terminology (expert) | 0.00 | 7,400.98 | 7,400.98 | 7,400.98 | Post | IC | 2015-05-15 | 2015-06-14 | 2015-06-14 | 2016-11-01 | Closed |
| 3.1.1(b) | Individual consultant to develop the long term planning mainstream on Hydrogeology research | 0.00 | 4,998.28 | 4,998.28 | 4,998.28 | Post | IC | 2015-05-15 | 2015-06-14 | 2015-06-14 | 2016-09-15 | Closed |

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| 3.1.1(c)(i) | Individual consultant to process and publish the Water use estimation manual (Team leader) | 0.00 | 0.00 | 0.00 | 0.00 | Post | IC | 2016-07-15 | 2016-07-15 | 2016-08-15 | 2016-12-15 | Cancelled |
| 3.1.1(c)(ii) | Individual consultant to process and publish the Water use estimation manual (Expert) | 0.00 | | | | Post | IC | 2016-07-15 | 2016-07-15 | 2016-08-15 | 2016-12-15 | |
| 3.1.1(d) | Individual consultant to prepare ToR for Ground water research for reliable water supply of Soum center | 0.00 | 9,996.38 | 9,996.38 | 9,996.38 | Post | IC | 2015-07-15 | 2015-07-14 | 2015-08-14 | 2015-09-14 | Closed |
| 3.1.1(e) | Individual consultant to prepare ToR for water security issues in Mongolian legal documents and structure by make an analysis to reflect the further action | 0.00 | 5,999.66 | 5,999.66 | 5,999.66 | Post | IC | 2015-07-15 | 2015-07-14 | 2015-08-14 | 2015-12-14 | Closed |
| 3.1.2 | Assess Legal / Institutional Framework (multiple procurements) | 0.00 | 22,600.00 | 22,600.00 | 22,600.00 | Post | IC | 2016-04-15 | 2016-04-15 | 2016-05-15 | 2017-11-01 | Closed |
| 3.1.2(a)(i) | Individual consultancy service for developing the methodology for conducting GW exploration and estimating GW resource (Team Leader) | 0.00 | 9,314.15 | 9,314.15 | 9,314.15 | Post | IC | 2014-07-14 | 2014-07-14 | 2014-08-14 | 2015-02-14 | Closed |
| 3.1.2(a)(ii) | Individual consultancy service for developing the methodology for conducting GW exploration and estimating GW resource (Expert) | 0.00 | 7,620.67 | 7,620.67 | 7,620.67 | Post | IC | 2014-07-14 | 2014-07-14 | 2014-08-14 | 2015-02-14 | Closed |
| 3.1.2(b)(i) | Individual consultancy service for developing the methodology for conducting GW exploration in Uranium deposit area (Team Leader) | 0.00 | 7,822.86 | 7,822.86 | 7,822.86 | Post | IC | 2014-07-14 | 2014-07-14 | 2014-08-14 | 2015-07-01 | Closed |

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| 3.1.2(b)(ii) | Individual consultancy service for developing the methodology for conducting GW exploration in Uranium deposit area (Expert) | 0.00 | 5,867.15 | 5,867.15 | 5,867.15 | Post | IC | 2014-07-14 | 2014-07-14 | 2014-08-14 | 2015-07-01 | Closed |
| 3.1.2(b)(iii) | Individual consultancy service for developing the methodology for conducting GW exploration in Uranium deposit area (Expert) | 0.00 | 5,867.15 | 5,867.15 | 5,867.15 | Post | IC | 2014-07-14 | 2014-07-14 | 2014-08-14 | 2015-07-01 | Closed |
| 3.1.2(c)(i) | Individual consultancy service for development of guideline on estimation of unit budget for GW exploration work (Team leader) | 0.00 | 6,471.83 | 6,471.83 | 6,471.83 | Post | IC | 2015-05-15 | 2015-06-14 | 2015-06-14 | 2015-09-14 | Closed |
| 3.1.2(c)(ii) | Individual consultancy service for development of guideline on estimation of unit budget for GW exploration work (Expert) | 0.00 | 5,295.16 | 5,295.16 | 5,295.16 | Post | IC | 2015-05-15 | 2015-06-14 | 2015-06-14 | 2015-09-14 | Closed |
| 3.1.3 | Water sample and analyze its result of water supply sources of soum centers and settled area in the 3 RBAs | 0.00 | 0.00 | 0.00 | 0.00 | Post | Shopping | 2016-04-15 | 2016-04-15 | 2016-05-15 | 2016-12-14 | Cancelled |
| 3.1.4 | Groundwater soil baseline research | 0.00 | 88,204.35 | 88,204.35 | 88,204.35 | Post | CQS | 2015-07-15 | 2015-07-14 | 2015-09-14 | 2016-01-14 | Closed |
| 3.1.5 | Conducting arsenic propagation survey in groundwater | 0.00 | 0.00 | 0.00 | 0.00 | Prior | CQS | 2015-10-15 | 2015-10-14 | 2015-11-14 | 2016-12-14 | Cancelled |
| 3.1.7 | Ground water research for reliable water supply of Soum center | 0.00 | 0.00 | 0.00 | 0.00 | Prior | QCBS | 2015-10-15 | 2015-10-14 | 2015-11-14 | 2016-12-14 | Cancelled |
| 3.2 | Goods for WBC and WBA units | 391,700.00 | 0.00 | 391,700.00 | 391,700.00 | | | | | | | |
| 3.2.1 | Purchase of Office IT equipment and furniture | 198,500.00 | 0.00 | 198,500.00 | 198,500.00 | Prior | ICB | 2013-10-01 | 2013-11-01 | 2014-01-01 | 2014-02-01 | Closed |

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| 3.2.2 | Field office vehicles (one for each WBA, total of 3) | 193,200.00 | 0.00 | 193,200.00 | 193,200.00 | Prior | ICB | 2013-09-01 | 2013-10-01 | 2014-11-01 | 2014-02-01 | Closed |
| 3.3 | Goods for WBC and WBA units | 28,464.46 | 80,832.15 | 109,296.61 | 109,296.61 | | | | | | | |
| 3.3.3 | Purchase & Install Management Information Systems | 0.00 | 0.00 | 0.00 | 0.00 | Post | Shopping | 2015-07-15 | 2015-07-14 | 2015-08-14 | 2015-12-14 | Cancelled |
| 3.3.4 | Implement I&C System (high performance computer processor) | 0.00 | 3,488.47 | 3,488.47 | 3,488.47 | Post | Shopping | 2015-09-15 | 2015-09-15 | 2015-08-14 | 2015-12-14 | Closed |
| 3.3.4(b) | ArcGIS desktop product Advanced | 0.00 | 5,720.02 | 5,720.02 | 5,720.02 | Post | Shopping | 2015-09-15 | 2015-09-15 | 2015-09-15 | 2015-10-15 | Closed |
| 3.3.5 | Purchase of borehole video system | 0.00 | 70,509.73 | 70,509.73 | 70,509.73 | Post | Shopping | 2016-04-15 | 2016-05-14 | 2016-05-14 | 2016-08-14 | Closed |
| 3.3.6(a) | Field work accessories | 28,464.46 | 1,113.93 | 29,578.39 | 29,578.39 | Post | Shopping | 2014-05-01 | 2014-05-15 | 2014-05-30 | 2015-09-30 | Closed |
| 3.4 | Goods for GWMI Unit | 20,903.08 | 0.00 | 20,903.08 | 20,903.08 | | | | | | | |
| 3.4.1 | Purchase of Office Hardware & Software | 13,860.18 | 0.00 | 13,860.18 | 13,860.18 | Post | Shopping | 2013-08-01 | 2013-08-01 | 2013-08-01 | 2013-09-01 | Closed |
| 3.4.2 | Purchase of Office furniture | 7,042.90 | 0.00 | 7,042.90 | 7,042.90 | Post | Shopping | 2013-08-01 | 2013-08-01 | 2013-08-01 | 2013-09-01 | Closed |
| 3.5 | Consultant Service for Groundwater Management and Information Unit (One) | 53,676.71 | 72,119.41 | 125,796.12 | 125,796.12 | | | | | | | |
| 3.5.1/2013 | Groundwater management unit national coordinator /Senior Hydro geologist | 21,144.64 | 3,225.12 | 24,369.76 | 24,369.76 | Post | IC | 2013-06-01 | 2013-06-01 | 2013-07-01 | 2016-09-01 | Closed |
| 3.5.3 | Socio-Economic Development specialist | 15,858.49 | 35,749.51 | 51,608.00 | 51,608.00 | Post | IC | 2013-06-01 | 2013-06-01 | 2013-07-01 | 2016-12-30 | Closed |
| 3.5.4/2013 | Environmental and ecological development specialist | 15,605.33 | 12,384.30 | 27,989.63 | 27,989.63 | Post | IC | 2013-08-01 | 2013-08-01 | 2013-08-01 | 2016-09-01 | Closed |

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| 3.5.5/2014 | Ground water modeling (MODFLOW) specialist | 1,068.25 | 20,760.48 | 21,828.73 | 21,828.73 | Post | IC | 2014-08-01 | 2014-08-01 | 2014-08-01 | 2016-09-01 | Closed |
| 3.6 | Consultant Service for Water Basin Administrations (Three individuals) | 279,169.71 | 1,122,835.08 | 1,402,004.79 | 1,402,004.79 | | | | | | | |
| 3.6.1/2013 | Altain uvur RBA director | 16,624.80 | 5,318.28 | 21,943.08 | 21,943.08 | Post | IC | 2013-07-01 | 2013-08-01 | 2013-08-01 | 2016-09-01 | Closed |
| 3.6.1(a)/2015 | Altain uvur RBA director | 0.00 | 40,696.25 | 40,696.25 | 40,696.25 | Post | IC | 2015-01-01 | 2015-01-01 | 2015-02-01 | 2017-12-31 | Closed |
| 3.6.1(b) | Galba Uush dolood RBA director | 16,637.17 | 43,579.19 | 60,216.36 | 60,216.36 | Post | IC | 2013-07-01 | 2013-08-01 | 2013-08-01 | 2017-12-31 | Closed |
| 3.6.1© | Umard Gobi guveet Khalkhiin dundad RBA director | 16,624.80 | 43,579.19 | 60,203.99 | 60,203.99 | Post | IC | 2013-07-01 | 2013-08-01 | 2013-08-01 | 2017-12-31 | Closed |
| 3.6.2(a) | Altai Uvur Gobi Basin Surface water resources specialist | 8,842.45 | 41,136.96 | 49,979.41 | 49,979.41 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.2(b) | Galba-uush Dolood Basin Surface water resources specialist | 8,854.16 | 41,197.34 | 50,051.50 | 50,051.50 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.2(c) | Umard Gobiin Guveet Khalkhiin Dundad Tal Basin Surface water resources specialist | 8,775.46 | 41,107.51 | 49,882.97 | 49,882.97 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.3(a) | Altai Uvur Gobi Basin Underground water resources specialist | 8,842.45 | 32,999.91 | 41,842.36 | 41,842.36 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-31 | Closed |
| 3.6.3(b) | Galba-uush Dolood Basin Underground water resources specialist | 8,854.16 | 41,196.82 | 50,050.98 | 50,050.98 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.3(c) | Umard Gobiin Guveet Khalkhiin Dundad Tal Basin Underground water resources | 8,842.45 | 41,196.82 | 50,039.27 | 50,039.27 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |

| | | | | | | | | | | | | |
|------------------|--|----------|-----------|-----------|-----------|------|----|------------|------------|------------|------------|---------------|
| | specialist | | | | | | | | | | | |
| 3.6.4(a)/2013 | Altai Uvur Gobi Basin Hydro construction & design analysis specialist | 4,932.94 | 0.00 | 4,932.94 | 4,932.94 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-09-01 | Closed |
| 3.6.4(a)(i)/2014 | Altai Uvur Gobi Basin Hydro construction & design analysis specialist | 2,392.29 | 44,262.40 | 46,654.69 | 46,654.49 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.4(b)/2013 | Galba-Uush Dolood Basin Hydro construction & design analysis specialist | 8,787.17 | 7,647.50 | 16,434.67 | 16,434.67 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-09-01 | Closed |
| 3.6.4(b)/2015 | Galba-Uush Dolood Basin Hydro construction & design analysis specialist | 0.00 | 23,008.23 | 23,008.23 | 23,008.23 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-30 | Closed |
| 3.6.4(c) | Umard Gobiin Guveet Khalkhiin Dundad Tal Basin Hydro construction & design analysis specialist | 8,507.49 | 33,002.15 | 41,509.64 | 41,509.64 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-31 | Closed |
| 3.6.5(a) | Altai Uvur Gobi Basin Water quality and hydro ecology engineer | 8,842.45 | 32,999.91 | 41,842.36 | 41,842.36 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-31 | Closed |
| 3.6.5(b) | Gakba-uush Dolood Basin Water quality and hydro ecology engineer | 8,854.16 | 41,197.03 | 50,051.19 | 50,051.19 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.5(c) | Umard Goviin Guveet Khalkhiin Dundad Tal Basin Water quality and hydro ecology engineer | 8,842.45 | 24,423.19 | 33,265.64 | 33,265.64 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-09-01 | Closed |
| 3.6.6(a) | Altai Uvur Gobi Basin Underground water resources investigations, research, warrant specialist | 8,842.45 | 41,192.83 | 50,035.28 | 50,035.28 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.6(b) | Galna-uush Dolood Basin Underground water resources investigations, research, warrant specialist | 8,854.16 | 30,591.92 | 39,446.08 | 39,446.08 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-09-30 | Closed |

| | | | | | | | | | | | | |
|-----------|---|----------|-----------|-----------|-----------|------|----|------------|------------|------------|------------|---------------|
| 3.6.6(c) | Umard Goviin Guveet Khalkhiin Dundad Tal Basin Underground water resources investigations, research, warrant specialist | 8,842.45 | 41,196.82 | 50,039.27 | 50,039.27 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.7(a) | Altai Uvur Gobi Basin GIS database specialist | 8,842.45 | 41,192.83 | 50,035.28 | 50,035.28 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.7(b) | Galba-Uush Dolood Basin GIS database specialist | 8,854.16 | 41,197.08 | 50,051.24 | 50,051.24 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.7(c) | Umard Goviin Guveet Khalkhiin Dundad Tal Basin GIS database specialist | 8,842.45 | 41,196.82 | 50,039.27 | 50,039.27 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.8(a) | Altai Uvur Gobi Basin Water fee and payment specialist | 6,316.05 | 23,093.48 | 29,409.53 | 29,409.53 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-30 | Closed |
| 3.6.8(b) | Galba-Uush Dolood Basin Water fee and payment specialist | 6,324.42 | 29,425.56 | 35,749.98 | 35,749.98 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.8(c) | Umard Goviin Guveet Khalkhiin Dundad Tal Basin Water fee and payment specialist | 6,316.05 | 29,426.30 | 35,742.35 | 35,742.35 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.9(a) | Altai-Uvur Gobi Basin Socio-Economic development Specialist | 6,316.05 | 29,425.30 | 35,741.35 | 35,741.35 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.9(b) | Galba-Uush Dolood Basin Socio-Economic development Specialist | 6,324.42 | 23,573.22 | 29,897.64 | 29,897.64 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-30 | Closed |
| 3.6.9(c) | Umard Goviin Guveet Khalkhiin Dundad Tal Basin Socio-Economic development Specialist | 6,316.05 | 23,572.97 | 29,889.02 | 29,889.02 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-30 | Closed |
| 3.6.10(a) | Altai-Uvur Gobi Basin Training and public relations officer (secretary) | 6,316.05 | 29,424.03 | 35,740.08 | 35,740.08 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |

| | | | | | | | | | | | | |
|--|--|-------------------|-----------|-------------------|-----------|------|----|------------|------------|------------|------------|---------------|
| 3.6.10(b) /2013 | Galba-Uush Dolood Basin Training and public relations officer (secretary) | 6,324.42 | 6,325.00 | 12,649.42 | 12,649.42 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-09-01 | Closed |
| 3.6.10(b) /2015 | Galba-Uush Dolood Basin Training and public relations officer (secretary) | 0.00 | 17,913.66 | 17,913.66 | 17,913.66 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-03-31 | Closed |
| 3.6.10(c) | Umard Goviin Guveet Khalkhiin Dundad Tal Basin Training and public relations officer (secretary) | 6,316.05 | 29,316.61 | 35,632.66 | 35,632.66 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.11(a) | Altai Uvur Gobi Basin Office accountant | 5,052.83 | 23,540.24 | 28,593.07 | 28,593.07 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.11(b) | Galba_uush Dolood Basin Office accountant | 5,059.52 | 19,140.69 | 24,200.21 | 24,200.21 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-01-18 | Closed |
| 3.6.11(c) | Umard Goviin Guveet Khalkhiin Dundad Tal Basin Office accountant | 5,052.83 | 23,541.04 | 28,593.87 | 28,593.87 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2017-12-31 | Closed |
| 3.6.12(a) /2013 | Altai-Uvur Gobi Basin Driver – Storekeeper | 4,059.77 | 6,837.69 | 10,897.46 | 10,897.46 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-09-01 | Closed |
| 3.6.12(a) /2015 | Altai-Uvur Gobi Basin Driver – Storekeeper | 0.00 | 13,261.24 | 13,261.24 | 13,261.24 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-30 | Closed |
| 3.6.12(b) | Galba-Uush Dolood Basin Driver – Storekeeper | 4,071.76 | 19,017.17 | 23,088.93 | 23,088.93 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-30 | Closed |
| 3.6.12(c) | Umard Goviin Guveet Khalkhiin Dundad Tal Basin Driver – Storekeeper | 4,099.97 | 19,017.01 | 23,116.98 | 23,116.98 | Post | IC | 2013-09-01 | 2013-09-01 | 2014-01-01 | 2016-12-30 | Closed |
| 3.6.14 | Local trips for water quality | 0.00 | 49,932.00 | 49,932.00 | 49,932.00 | Post | IC | 2016-05-01 | 2016-05-01 | 2016-05-01 | 2017-09-30 | Closed |
| Component 4: Project Management | | 512,410.72 | | 512,410.72 | | | | | | | | |
| 4.1 | Consulting Services | 423,900.19 | | 423,900.19 | | | | | | | | |

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|----------------|---|---------------------|---------------------|-----------|--------------|------------|--------------|------------|------------|---------------|------------|---------------|
| 4.1.1/20 11 | PMU Director | 132,917.09 | 132,917.09 | Prior | IC | 2011-11-01 | 2011-11-01 | 2011-11-01 | 2016-08-30 | Closed | | |
| 4.1.2/20 13 | PMU Procurement Specialist | 96,500.86 | 96,500.86 | Prior | IC | 2011-11-01 | 2011-11-01 | 2011-11-01 | 2016-06-30 | Closed | | |
| 4.1.3/20 11 | PMU Financial Management Specialist | 113,052.44 | 113,052.44 | Prior | IC | 2011-11-01 | 2011-11-01 | 2011-11-01 | 2016-11-30 | Closed | | |
| 4.1.5 | PMU Contract Management and Monitoring Specialist | 17,234.22 | 17,234.22 | Post | IC | 2013-04-01 | 2013-04-01 | 2013-05-01 | 2014-03-01 | Closed | | |
| 4.1.6 | PMU Environment Safeguard and Water Management Specialist | 22,036.85 | 22,036.85 | Prior | IC | 2013-07-01 | 2013-08-01 | 2013-08-01 | 2016-09-01 | Closed | | |
| 4.1.7 | Junior procurement specialist | 42,158.73 | 42,158.73 | Post | IC | 2013-09-01 | 2013-09-01 | 2013-10-01 | 2016-06-01 | Closed | | |
| 4.2 | Goods and Equipment | 88,510.53 | 88,510.53 | | | | | | | | | |
| 4.2.1 | PMU Computers, Office Equipment and Office Furniture /15 contracts/ | 35,110.53 | 35,110.53 | Post | Shopp ing | 2013-03-01 | 2013-03-01 | 2013-03-01 | 2013-04-01 | Closed | | |
| | Financial Software for PMU | | | Prior | DC | 2013-03-01 | 2013-03-01 | 2013-03-01 | 2013-04-01 | Closed | | |
| | Webpage for PMU | | | Prior | Shopp ing | 2013-03-01 | 2013-03-01 | 2013-03-01 | 2013-04-01 | Closed | | |
| | Webpage upgrade | | | 3,500.00 | 3,500.00 | Post | Non/ CS | 2016-11-01 | 2016-11-01 | 2016-11-15 | 2016-12-15 | Closed |
| | Vehicle for PMU | | | 49,900.00 | 49,900.00 | Prior | Shopp ing | 2013-03-01 | 2013-03-01 | 2013-03-01 | 2013-04-01 | Closed |
| | TOTAL ESTIMATED COST | 4,197,234.82 | 4,192,185.82 | | | | | | | | | |

PROCUREMENT PLAN **Mongolia : MN-Mining Infrastructure Investment Supp (P118109)**

General Information
Country: Mongolia **Bank / Approval Date of the Original Procurement Plan:** 2017-02-28
Project ID: P118109 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-07
Project Name: MN-Mining Infrastructure Investment Supp (P118109) **GPN Date:**
Loan / Credit No.: IDA / 48880, TF / 16382
Executing Agency(ies): Project Implementing Unit for MINIS project

WORKS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

GOODS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
|--|-------------------|--|-------------|------------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| WB/MOF/MINIS/NCSS/3.7.2/2016/ CONTRACT FOR INSTALL THREE ADDITIONAL ONLINE LOGGERS | IDA / 48880 | Support for Infrastructure Investments Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Request for Quotations | Open - International | | N | 3,000.00 | 988.11 | Cancelled | | | | | | | | | | | | | | | | | | | | |
| WB/MOF/MINIS/GDS/DC/3.3.4/15/2015 / Aquifer Test Pro software | DA / 48880 | Support for Infrastructure Investments Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Direct Selection | Direct | | N | 1,395.00 | 1,395.00 | Signed | | | | | | | | | | | | | | | | | | 2015-09-22 | | |
| WB/MOF/MINIS/GDS/3.3.4/2015 / Purchase of analyst software | TF / 16382 | Support for Infrastructure Investments Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Direct Selection | Direct | | N | 38,680.00 | 35,240.00 | Signed | | | | | | | | | | | | | | | | | | 2015-09-16 | | |
| WB/MOF/MINIS/WBA/ICB/3.3.2/2014 / SUPPLY & DELIVERY OF GROUND WATER FIELD EQUIPMENT | IDA / 48880 | Support for Infrastructure Investments Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Request for Bids | Open - International | Single Stage - One Envelope | N | 142,000.00 | 133,154.95 | Signed | | | | | | | | | | | | | | | | | | 2014-08-28 | 2014-09-12 | |
| ICB No: WB/MOF/MINIS/WBA/ICB/3.3.1/2014 / PURCHASE & INSTALLATION OF GROUND WATER MONITORING EQUIPMENT | IDA / 48880 | Support for Infrastructure Investments Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Request for Bids | Open - International | Single Stage - One Envelope | N | 870,000.00 | 914,981.00 | Signed | | | | | | | | | | | | | | | | | | 2014-08-18 | 2014-09-26 | |
| 3 3 6 B / NAS Server | TF / 16382 | Strengthening Groundwater Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 2,500.00 | 1,328.43 | Signed | | | | | | | | | | | | | | | | | | 2017-05-31 | 2017-05-22 | 2017-06-06 |
| 3 3 6 C / Satellite images | TF / 16382 | Strengthening Groundwater Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 5,940.00 | 5,897.85 | Signed | | | | | | | | | | | | | | | | | | 2017-05-31 | 2017-05-12 | 2017-06-06 |
| 3 3 6 A/2017 / Field work accessories | TF / 16382 | Strengthening Groundwater Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 8,690.00 | 8,059.67 | Signed | | | | | | | | | | | | | | | | | | 2017-10-14 | 2017-09-13 | 2018-04-12 |
| 3 3 6 D / Electronic items | TF / 16382 | Strengthening Groundwater Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 5,835.00 | 5,764.63 | Signed | | | | | | | | | | | | | | | | | | 2017-10-14 | 2017-10-05 | 2018-04-12 |

NON CONSULTING SERVICES

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| WB/MOF/MINIS/NCSS/DC/3.7.2/2016 corrected / CONTRACT FOR INSTALL THREE ADDITIONAL ONLINE LOGGERS | TF / 16382 | Support for Infrastructure Investments Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Direct Selection | Direct | | N | 1,100.00 | 985.90 | Signed | | | | | | | | | | | | | | | | | | | 2016-12-14 |
| WB/MOF/MINIS/WBA/ICB/3.7.1/2014 / Drilling of Ground Water wells in 3 River Basin Administrations (drilling and casing) | IDA / 48880 | Support for Infrastructure Investments Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Request for Bids | Open - International | Single Stage - One Envelope | N | 777,000.00 | 691,845.00 | Signed | | | | | | | | | | | | | | | | | | 2014-08-17 | 2014-10-01 |

CONSULTING FIRMS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| | | | | | | | | | | | | | | | | | | | |
|--|------------|---|-------|------------------------------------|----------------------|---|--------------|--------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| WB/MOF/MNIS/CS/QCBS/1.1.3 (j)2015 / Selection of consulting firm to conduct Environmental and Social Impact Assessment for Feasibility Study of Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge Project | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Quality And Cost-Based Selection | Open - International | N | 250,000.00 | 218,565.32 | Signed | 2015-11-18 | 2016-02-16 | 2016-05-16 | 2016-06-15 | 2016-07-30 | 2016-04-21 | 2016-09-28 | 2016-04-25 | 2017-09-23 | |
| WB/MOF/MNIS/CS/QCBS/1.1.9 (j)2015 / Selection of consulting firm to conduct Cumulative impact assessment in Baganuur coal mine Region | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Consultant Qualification Selection | Open - International | N | 150,000.00 | 127,575.19 | Signed | | | | | 2015-05-14 | | | 2015-05-15 | | |
| WB/MOF/MNIS/CS/QCBS/1.1.8 (j)2015 / Selection of consulting firm to conduct (i) Regional Environmental Assessment and (ii) Detailed Environmental & Social Impact Assessment of a Coal-to-Synthetic Natural Gas (Coal to SNG) plant Project | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Quality And Cost-Based Selection | Open - International | N | 300,000.00 | 403,537.16 | Signed | | | | | 2016-03-08 | | | 2016-03-21 | | |
| WB/MOF/MNIS/CS/QCBS/1.1.6 (j)2015 / Selection of consulting firm to develop feasibility study on coal-to-Synthetic natural gas (coal to SNG) plant | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Quality And Cost-Based Selection | Open - International | N | 1,800,000.00 | 1,597,832.00 | Under Implementation | | | | | 2016-03-16 | | | 2016-03-21 | | |
| Reference No. WB/MOF/MNIS/CS/QCBS/1.1.3 (j) Selection of consulting firm to develop Feasibility Study of Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge Project | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Quality And Cost-Based Selection | Open - International | N | 2,000,000.00 | 1,408,504.92 | Under Review | 2015-07-09 | 2015-10-07 | 2016-01-05 | 2016-02-04 | 2016-03-20 | 2016-04-21 | 2016-05-19 | 2016-04-22 | 2017-05-14 | |
| WB/MOF/MNIS/CS/QCBS/1.1.14 2015 / Selection of consulting firm to conduct Cumulative impact assessment in Tavan Tolgoi coal mine Region | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Consultant Qualification Selection | Open - International | N | 190,000.00 | 175,862.15 | Signed | | | | | 2015-05-14 | | | 2015-05-15 | | |
| WB/MOF/MNIS/CS/QCBS/1.1.7 (j)2014 / Selection of consulting firm to conduct groundwater investigation in Zhagn usny hoda & Suij bulag areas Tsogtsetsel and Tsogt-oovo soums of Umnugobi province | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Quality And Cost-Based Selection | Open - International | N | 900,000.00 | 817,894.39 | Signed | | | | | 2015-11-06 | | | 2015-11-09 | | |
| WB/MOF/MNIS/CS/QCBS/1.1.7 (j)2014 / Selection of consulting firm to conduct groundwater investigation near Zaan most deposit of Gobi beyond Alta in Sherepint soum of Bayanhongor province | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Quality And Cost-Based Selection | Open - International | N | 500,000.00 | 538,689.58 | Signed | | | | | 2015-11-06 | | | 2015-11-19 | | |
| Audit 2014 / Audit Services | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Consultant Qualification Selection | Open - International | N | 4,100,000.00 | 7,544.46 | Signed | | | | | 2014-08-07 | | | 2014-07-17 | | |
| WB/MOF/MNIS/CS/QCBS/1.1.9 (j)2014 / Selection of consulting firm to develop Feasibility Study for extension of Coal Mine Baganuur LLC | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Quality And Cost-Based Selection | Open - International | N | 500,000.00 | 620,376.00 | Signed | 2014-04-28 | 2014-07-27 | 2014-10-25 | 2014-11-24 | 2015-01-08 | 2014-09-23 | 2015-03-09 | 2014-09-25 | 2016-03-03 | |
| WB/MOF/MNIS/CS/QCBS/1.1.9 (j)2014 / Selection of consulting firm to conduct additional exploration at Coal Mine Baganuur LLC | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Quality And Cost-Based Selection | Open - International | N | 2,300,000.00 | 2,339,695.00 | Signed | 2014-04-28 | 2014-07-27 | 2014-10-25 | 2014-11-24 | 2015-01-08 | 2014-09-22 | 2015-03-09 | 2014-09-22 | 2016-03-03 | |
| WB/MOF/MNIS/CS/QCBS/1.1.12 (j)2014 / Selection of Consulting Services to develop pre-feasibility study for developing optimal mineral resources extraction model and plan for Mongolia | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Consultant Qualification Selection | Open - International | N | 120,000.00 | 119,580.00 | Signed | | | | | 2014-12-05 | | | 2014-12-17 | | |
| WB/MOF/MNIS/CS/QCBS/1.1.13 (j)2014 / Selection of Consulting Services to develop Pre-feasibility study for Recycling of water polluted from mineral processing its pollution classification and study on investigation mode | DA / 48880 | Support for Infrastructure Investments - Project Management Strengthening Groundwater Management Capacity Building and Knowledge Transfer | Prior | Consultant Qualification Selection | Open - International | N | 195,000.00 | 189,084.86 | Signed | | | | | 2014-12-12 | | | 2014-12-17 | | |
| 3 1 6 C / Consulting firm to conduct Altan Uvur Govi Tal Basin Integrated Water supply management Plan | TF / 16382 | Strengthening Groundwater Management | Prior | Consultant Qualification Selection | Open - International | | 150,000.00 | 156,018.45 | Signed | 2015-10-19 | 2017-06-19 | 2015-11-02 | 2017-03-06 | 2017-06-28 | 2017-04-05 | 2017-06-28 | 2017-06-10 | 2017-04-20 | 2017-11-06 |
| 3 1 8 / GROUNDWATER CONSOLIDATED ASSESSMENT IN GOBI REGION | TF / 16382 | Strengthening Groundwater Management | Prior | Quality And Cost-Based Selection | Open - International | | 533,000.00 | 0.00 | Under Implementation | 2017-08-10 | 2017-08-31 | 2017-10-14 | 2017-12-11 | 2018-01-15 | 2018-02-19 | | 2019-02-19 | | |

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|--|--------------------------|--|-------|------------------------------------|----------------------|--|--------------|------|-----------|------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|
| 1 1 4 C / Consulting firm to develop Feasibility Study of "Shuren Hydropower Plant" Project | DA / 48880 | Support for Infrastructure Investments | Prior | Quality And Cost-Based Selection | Open - International | | 2,500,000.00 | 0.00 | Cancelled | 2016-09-22 | 2017-06-09 | 2016-10-24 | 2017-04-03 | | | 2017-05-03 | 2017-05-11 | 2017-05-26 | 2017-06-09 | 2019-06-10 |
| 1 1 4 D / Consulting firm to conduct Environmental Safeguard Impact Assessment for Shuren Hydropower Plant project | DA / 48880 | Support for Infrastructure Investments | Prior | Quality And Cost-Based Selection | Open - International | | 800,000.00 | 0.00 | Cancelled | 2016-09-22 | | 2016-09-22 | 2017-04-03 | | | 2017-06-30 | 2017-07-06 | 2017-07-17 | 2017-08-11 | 2019-08-12 |
| 1 1 1 D / Consulting firm to conduct Environmental Safeguard Impact Assessment for Okhon river and construction water reservoir complex project | DA / 48880 | Support for Infrastructure Investments | Prior | Quality And Cost-Based Selection | Open - International | | 800,000.00 | 0.00 | Cancelled | 2016-09-22 | | 2016-10-24 | 2017-05-15 | | | 2017-06-12 | 2017-07-12 | 2017-08-16 | 2017-09-20 | 2019-09-20 |
| 1 1 1 C / Consulting firm to develop Feasibility Study of "Flow regulation of the Okhon river and construction of water reservoir complex" Project | DA / 48880 | Support for Infrastructure Investments | Prior | Quality And Cost-Based Selection | Open - International | | 2,700,000.00 | 0.00 | Cancelled | 2016-09-22 | | 2016-11-14 | 2017-04-17 | | | 2017-05-15 | 2017-06-14 | 2017-07-19 | 2017-08-23 | 2019-08-23 |
| 3 1 9 / HYDROGEOLOGICAL MAPPING 1:200000 SCALED | DA / 48880 TF / 16382 | Strengthening Groundwater Management | Post | Consultant Qualification Selection | Open - International | | 195,000.00 | 0.00 | Cancelled | 2017-08-14 | 2017-09-22 | 2017-09-04 | 2017-10-18 | | | | | 2017-11-17 | 2017-12-22 | 2018-06-20 |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | |
| 1 1 16 E / Advisory Services during Public Consultations on the Shuren and Okhon Dam Projects, Mongolia | DA / 48880 | Support for Infrastructure Investments | Prior | Direct Selection | Direct | | 32,211.00 | 24,129.00 | Signed | 2017-03-13 | 2017-06-15 | 2017-03-13 | 2017-02-20 | | | 2017-03-17 | 2017-03-17 | 2017-04-25 | |
| 1 1 16 F / Consultancy Services to finalize the Terms of References for FS and ESA for "Flow regulation of the Okhon river and construction of water reservoir complex" Project, Mongolia | DA / 48880 | Support for Infrastructure Investments | Prior | Direct Selection | Direct | | 13,613.00 | 13,933.05 | Signed | 2017-03-13 | 2017-06-15 | 2017-03-15 | 2017-04-12 | | | 2017-05-19 | 2017-04-13 | 2017-06-15 | |
| 1 1 16 G / Consultancy Services to finalize the Terms of References for FS and ESA for Shuren Hydropower Plant Project, Mongolia | DA / 48880 | Support for Infrastructure Investments | Post | Direct Selection | Direct | | 12,000.00 | 6,155.39 | Signed | 2017-03-13 | 2017-03-15 | 2017-03-18 | 2017-04-07 | | | 2017-05-22 | 2017-04-13 | 2017-06-15 | |
| 2 2 11 A / INDIVIDUAL CONSULTANTS TO IMPROVE SMALL AND MEDIUM SIZED MINES, TRANSPORT AND LOGISTICS SYSTEMS | DA / 48880 | Capacity Building and Knowledge Transfer | Post | Individual Consultant Selection | Open | | 12,000.00 | 11,513.49 | | 2017-03-17 | 2017-03-25 | 2017-05-05 | 2017-06-07 | 2017-05-26 | 2017-06-09 | 2017-06-30 | 2017-06-12 | 2017-12-27 | |
| 1 1 18 / National part-time information technology consultant (Webmaster) | DA / 48880 | Support for Infrastructure Investments | Post | Individual Consultant Selection | Open | | 5,600.00 | 3,772.81 | Signed | 2017-08-10 | 2017-09-28 | 2017-09-28 | 2017-11-27 | 2017-10-19 | 2017-11-28 | 2017-11-23 | 2017-11-28 | 2018-05-22 | |
| 1 1 5 A / Short term Translator (English-Russian) | DA / 48880 | Support for Infrastructure Investments | Post | Direct Selection | Direct | | 4,500.00 | 4,500.00 | Signed | 2017-06-14 | 2017-06-14 | 2017-06-24 | 2017-06-14 | | | 2017-08-28 | 2017-06-16 | 2018-02-24 | |
| 1 1 16 D / National part-time interpreter | DA / 48880 | Support for Infrastructure Investments | Post | Direct Selection | Direct | | 1,500.00 | 1,446.07 | Signed | 2017-06-06 | 2017-06-06 | 2017-06-16 | 2017-06-06 | | | 2017-08-20 | 2017-06-06 | 2018-02-16 | |
| 1 1 17 / International technical advisory consultant | DA / 48880 | Support for Infrastructure Investments | Post | Individual Consultant Selection | Open | | 82,000.00 | 56,200.00 | Signed | 2017-09-11 | 2017-09-25 | 2017-10-30 | 2017-11-24 | 2017-11-20 | 2017-11-28 | 2017-12-25 | 2017-12-08 | 2018-06-23 | |
| 1 1 16H / International panel members to monitor the Shuren Hydropower Plant project and "Flow regulation of the Okhon river and construction of water reservoir complex" Project - Environmental expert | DA / 48880 | Support for Infrastructure Investments | Post | Individual Consultant Selection | Open | | 50,000.00 | 0.00 | Pending Implementation | 2018-11-01 | | 2018-11-22 | | 2018-11-23 | | 2018-11-30 | | 2019-09-30 | |
| 1 1 16I / International panel members to monitor the Shuren Hydropower Plant project and "Flow regulation of the Okhon river and construction of water reservoir complex" Project - Dam and Civil Engineering Expert | DA / 48880 | Support for Infrastructure Investments | Post | Individual Consultant Selection | Open | | 50,000.00 | 0.00 | Pending Implementation | 2018-10-16 | | 2018-11-21 | | 2018-11-23 | | 2018-11-30 | | 2019-09-30 | |
| 1 1 16J / International panel members to monitor the Shuren Hydropower Plant project and "Flow regulation of the Okhon river and construction of water reservoir complex" Project - Social Expert | DA / 48880 | Support for Infrastructure Investments | Post | Individual Consultant Selection | Open | | 50,000.00 | 0.00 | Pending Implementation | 2018-10-16 | | 2018-11-14 | | 2018-11-20 | | 2018-11-30 | | 2019-09-30 | |