STATUS OF PROJECTS IN EXECUTION FY10
SOPE

AFRICA REGION

Tanzania

Operations Policy and Country Services
OCTOBER 03, 2010
Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\[^1\] contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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\[^1\] Notes:
- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Tanzania

Project Name (ID): TZ-Songo Gas Dev & Power Gen (FY02) (P002797)

Country: Tanzania

Board Approval Date: 10/09/2001

Midterm Review Date: 02/03/2004

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-P7761, IDA-P7762, TF-54487, IDA-P7760, IDA-3569A, IDA-35690

Sector(s): Power (49%), Oil and gas (44%), Central government administration (5%), Other social services (2%)

Theme(s): State enterprise/bank restructuring and privatization (20%), Rural services and infrastructure (20%), Infrastructure services for private sector development (20%), Other social development (20%), Climate change (20%)

Project Development Objectives: The main development objective is to develop natural gas from the Songo Songo gas field to produce least-cost power generation for domestic and industrial use and encourage increased energy access of the poor. The project forms the basis of the development of gas industry and infrastructure in Tanzania.

The project was restructured, or received Additional Financing during FY 10

The project closing date was extended at the end of 2009, to allow for the completion of an important rural electrification scheme.

Progress toward achieving development objective(s): The main component supporting the set up of a natural gas infrastructure and related power plant has been completed for several years and the outcomes of this component exceed the originally set targets. Only a few activities, currently under implementation, remain outstanding and are expected to be completed within the short remaining project lifetime. The project closing date was extended several times to make use of project cost savings and to allow for the completion of all activities.

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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): TZ-Transport Sector Support Project (P055120)
Country: Tanzania
Board Approval Date: 05/27/2010
Closing Date: 06/30/2015
Loan/Credit/Grant Number: IDA-47240
Sector(s): Roads and highways (72%), Aviation (21%), Public administration- Transportation (7%)
Theme(s): Rural services and infrastructure (72%), Infrastructure services for private sector development (26%), Other public sector governance (2%)

Project Development Objectives: The development objectives of the project are to improve the conditions of the national paved road network, to lower transport cost on selected roads, and to expand the capacity of selected regional airports.

Progress toward achieving development objective(s): The project was approved on May 27, 2010. The project was not effective before the close of the reporting period.

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Project Name (ID): TZ-Dar Water Supply & Sanitation (FY03) (P059073)

Country: Tanzania

Board Approval Date: 05/27/2003

Midterm Review Date: 11/13/2006

Closing Date: 11/30/2010

Loan/Credit/Grant Number: IDA-Q1341, IDA-Q1340, IDA-3771A, IDA-37710

Sector(s): Water supply (60%), Sub-national government administration (15%), Sanitation (12%), Central government administration (8%), Sewerage (5%)

Theme(s): Access to urban services and housing (25%), Infrastructure services for private sector development (25%), Pollution management and environmental health (24%), Other human development (13%), Other financial and private sector development (13%)

Project Development Objectives: The objective is to provide a reliable, affordable and sustainable water supply service and improve the sewerage and sanitation in the Service Area of the Dar es Salaam Water and Sewerage Authority (DAWASA) that includes Dar es Salaam and part of the Coast region.

The project was restructured, or received Additional Financing during FY 10

The purpose of the restructuring was to extend the closing date by 5 months and to allow the client additional time to receive specialized equipment (pumps and spares) that had been ordered but whose delivery had been delayed by the manufacturer. The restructuring did not involve additional funding, change to the project scope or objectives.

Progress toward achieving development objective(s): The project has completed most of its major investments. However, it has not yet met key financial/commercial objectives required to ensure sustainability. The extension granted to the project will enable the installation of pumping equipment that will improve the reliability of water supply to the city thereby enabling improvements in commercial performance. The borrower is also reviewing the financial terms of the loan on-granted to the implementing agency with a view to improving sustainability.

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**Project Name (ID):** TZ-Accountability, Transparency & Integrity (P070544)

**Country:** Tanzania

**Board Approval Date:** 05/09/2006

**Midterm Review Date:** 03/13/2009

**Closing Date:** 12/01/2011

**Loan/Credit/Grant Number:** IDA-Q2761, IDA-Q2760, IDA-41710

**Sector(s):** Law and justice (56%), Central government administration (37%), Tertiary education (7%)

**Theme(s):** Other accountability/anti-corruption (25%), Public expenditure, financial management and procurement (25%), Judicial and other dispute resolution mechanisms (24%), Access to law and justice (13%), Law reform (13%)

**Project Development Objectives:** The project objectives are to: (a) improve access to judicial and legal services; and (b) enhance accountability and transparency in the use of public financial resources.

**Progress toward achieving development objective(s):** This project has been in problem status since December 2008, when most of the project funded activities under component 1 experienced substantial delays and slow disbursements, which has jeopardized full achievement of the intended results. The project is being restructured and this will be formally approved before the end of September 2010.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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Project Name (ID): TZ-Loc Govt Supt SIL (FY05) (P070736)

Country: Tanzania

Board Approval Date: 11/30/2004

Midterm Review Date: 01/14/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-40030, IDA-40031

Sector(s): Sub-national government administration (85%), General water, sanitation and flood protection sector (10%), Roads and highways (5%)

Theme(s): Decentralization (23%), Municipal governance and institution building (22%), Access to urban services and housing (22%), Municipal finance (22%), Rural services and infrastructure (11%)

Project Development Objectives: The objectives are to: (a) strengthen fiscal decentralization, improve accountability in the use of local government resources, and improve management of intergovernmental transfers and demand-driven urban investments; and (b) increase access to infrastructure and services in the unplanned areas of Dar es Salaam and improve revenue performance for sustainable operations and maintenance.

Progress toward achieving development objective(s): Significant improvements have been made with regard to accountability in the use of local government resources, and in the management of the intergovernmental transfer system, including the Local Government Capital Development Grant (LGCDG) System, which this project supports. Local government accountability in general, and accounting for the utilization of LGCDG grants specifically, is steadily improving, and there are promising plans to address the remaining gaps. With respect to Dar es Salaam, all construction works under Phase I of the community infrastructure improvement in the unplanned areas of the city have been completed. All designs and safeguards issues for Phase II have been completed. In the case of the revenue enhancement, planned valuation and related activities are now proceeding.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): TZ-Lower Kihansi Env Mgmt TAL (FY02) (P073397)
Country: Tanzania
Board Approval Date: 07/03/2001
Midterm Review Date: 05/17/2004
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-35460, IDA-35461, IDA-3546A
Sector(s): General agriculture, fishing and forestry sector (65%), Central government administration (35%)
Theme(s): Environmental policies and institutions (34%), Water resource management (33%), Biodiversity (33%)

Project Development Objectives: To mitigate the loss of habitat and conservation of the Kihansi gorge ecosystem and its upstream catchment, and the establishment of a legal and institutional framework for environmental and water resource management.

Progress toward achieving development objective(s): The project continues to make good progress in the implementation of prerequisite activities for the re-introduction of Kihansi Spray Toad (KST). All major activities necessary for the return of KST to Tanzania have been completed and the first batch is expected back by July 30, 2010. Support to the captive breeding program in the US zoos continued, by April 2010 the captive population of KST has reached 5,873, which is about 59% increase from September 2009. Key implementing sectors have included Lower Kihansi Environmental Management Project (LKEMP) activities in their work plans and budgets. Monitoring of the ecological indicators and maintenance and servicing of the sprinkler system has continued to improve the habitat structure of the upper and lower spray wetlands. Studies to determine the strain of the chytrid fungus in the Kihansi Gorge is on-going.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): TZ-Health Sector Development II (FY04) (P082335)
Country: Tanzania
Board Approval Date: 12/16/2003
Midterm Review Date: 03/21/2006
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-H0710, IDA-46770, IDA-38411, IDA-38410
Sector(s): Health (80%), Non-compulsory health finance (10%), Central government administration (10%)
Theme(s): Health system performance (29%), Child health (29%), Malaria (14%), Decentralization (14%), Nutrition and food security (14%)

Project Development Objectives: The objective is to improve access, utilization, quality and financing of health services to maximize the impact upon health outcomes, especially among the poor, women and children.

The project was restructured, or received Additional Financing during FY 10

Additional Financing of $40 million was approved on December 22, 2009, comprising $30.9 million in pooled (health basket) financing, and $9.1 million in non-pooled financing to support emergency obstetrical equipment, food fortification and technical assistance to the Health Sector Reform Secretariat. Current disbursements for the initial project and first additional financing are $126.3 million (96%). The second additional financing has disbursed $15.9 million (40%).

Progress toward achieving development objective(s): Two of the indicators (Infant Mortality Rate and under-5 mortality) have exceeded their original targets and have been revised upwards for the second additional financing. The IMR between the richest and poorest quintile is on track for being achieved, but the total fertility rate target is not likely to be met, and has been adjusted upward. A Demographic and Health Survey (DHS) has been completed and will provide updated data for each of these indicators, as well as many of the project outcome indicators, by August, 2010. Overall, with the second additional financing in place, the project has a high likelihood of achieving its Development Objective.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): TZ-Marine & Coastal Env Mgmt SIL (FY06) (P082492)

Country: Tanzania

Board Approval Date: 07/21/2005

Midterm Review Date: 12/01/2008

Closing Date: 08/31/2011

Loan/Credit/Grant Number: TF-53440, IDA-Q4381, IDA-Q4380, IDA-41060

Sector(s): General agriculture, fishing and forestry sector (40%), Sub-national government administration (40%), Central government administration (20%)

Theme(s): Environmental policies and institutions (50%), Biodiversity (25%), Participation and civic engagement (25%)

Project Development Objectives: The objective of the project is to strengthen the sustainable management and use of Tanzania’s Exclusive Economic Zone, territorial seas, and coastal resources leading to increased revenue and reduced threats to the environment. The global environment objective is to develop an ecologically representative and institutionally and financially sustainable network of marine protected areas; and to build capacity in the United Republic of Tanzania to measure and manage transboundary fish stocks.

Progress toward achieving development objective(s): Progress towards achieving the project development objective has been good. All major aspects of establishing the Deep Sea Fishing Authority (DFSA) as a Union organization have been accomplished, including promulgation of the DFSA Act and Regulations, appointment of the Director and Deputy Director of the DFSA and establishment and equipping an Interim DFSA in Zanzibar. An Action Plan is in place to ensure that the DFSA become fully operational by the end of the project. Territorial seas under effective management amount to 13%, up from 4% at project inception. Improvements in management include the incorporation of co-management, community management, and partnerships with private sector to ensure sustainability.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): TZ-Private Sector/MSME Competitiveness (P085009)

Country: Tanzania

Board Approval Date: 12/15/2005

Midterm Review Date: 05/04/2009

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-94620, IDA-41360

Sector(s): General industry and trade sector (45%), Central government administration (25%), Micro- and SME finance (20%), Tertiary education (5%), Vocational training (5%)

Theme(s): Small and medium enterprise support (29%), Regulation and competition policy (29%), Other financial and private sector development (14%), Rural markets (14%), Education for the knowledge economy (14%)

Project Development Objectives: The project objective is to create sustainable conditions for enterprise creation and growth.

Progress toward achieving development objective(s): Progress toward meeting the development objectives is lagging behind targets. Slow progress in the reform process and weakening of donor support have contributed to less than expected progress in implementation. With the project closing in a year’s time, this is likely to raise concern.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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**Project Name (ID):** TZ-Agr Sec Dev (FY06) (P085752)

**Country:** Tanzania

**Board Approval Date:** 06/15/2006

**Midterm Review Date:** 09/18/2008

**Closing Date:** 06/30/2013

**Loan/Credit/Grant Number:** IDA-47400, IDA-46390, IDA-41920

**Sector(s):** General agriculture, fishing and forestry sector (35%), Agricultural extension and research (27%), Irrigation and drainage (21%), Agricultural marketing and trade (9%), General public administration sector (8%)

**Theme(s):** Rural services and infrastructure (29%), Rural policies and institutions (29%), Other rural development (14%), Nutrition and food security (14%), Export development and competitiveness (14%)

**Project Development Objectives:** The objectives are: (a) to enable farmers to have better access to and use of agricultural knowledge, technologies, marketing systems and infrastructure; and (b) to promote agricultural private investment based on an improved regulatory and policy environment.

**The project was restructured, or received Additional Financing during FY 10**

Additional Financing credits of US$30 million and US$35 million were approved by the Board on May 27, 2009, and May 28, 2010, respectively, to provide supplemental resources to irrigation development subcomponent of ASDP. The second additional financing through the Crisis Response Window (CRW), approved on May 28, 2010, will be used for closing the financing gap in District Irrigation Development Fund for rehabilitating and developing small-scale irrigation schemes.

**Progress toward achieving development objective(s):** The project has recorded notable achievements towards realization of its development objectives in terms of adoption of improved agricultural technologies. The percentage of farmers households using improved seed increased from 18% in 2004 to 23% in 2009. Significant progress has been made in irrigation development. The area developed for irrigation has increased by 21,500 ha during the last fiscal year and by 46,357 ha since the commencement of ASDP. The annual growth for irrigation development increased from 4.8% in FY08 to 7.4% in FY10.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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<th>Loan/Credit/Grant</th>
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Project Name (ID): TZ-Soc Action Fund 2 SIL (FY05) (P085786)

Country: Tanzania

Board Approval Date: 11/30/2004

Midterm Review Date: 11/05/2007

Closing Date: 06/30/2013

Loan/Credit/Grant Number: TF-90491, IDA-H1340, IDA-47410, IDA-46360, IDA-40020

Sector(s): Other social services (40%), Primary education (20%), Health (20%), General water, sanitation and flood protection sector (10%), Roads and highways (10%)

Theme(s): Rural services and infrastructure (25%), Participation and civic engagement (25%), Social safety nets (24%), Social risk mitigation (13%), Other social development (13%)

Project Development Objectives: The revised project development objective is to improve access of beneficiary households to enhanced socioeconomic services and income-generating opportunities.

The project was restructured, or received Additional Financing during FY 10

A second Additional Financing in the amount of US$35 million from IDA under the Pilot Crisis Response Window (CRW) resources was approved on June 4, 2010.

Progress toward achieving development objective(s): The project has supported 9,878 communities with provision of infrastructure such as construction of safe water sources, health facilities, sanitation, irrigation facilities, schools and roads; and income generating activities, including public works programs for food-insecure households. Under the project, 9,111,823 people benefited from temporary jobs created; and 22,712 individuals are actively involved in the savings and investment promotion scheme. To date, the project has effectively reached 16.2 million direct beneficiaries of whom 55 percent are women. It is expected that with the additional financing resources earmarked for scaling up social safety nets in 63 districts, the project will increase its reach to the communities.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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</table>

![Graph showing lending information/disbursement summary (USD millions, as of June 30, 2010)](image-url)
Project Name (ID): TZ-Water Sector Support SIL (P087154)

Country: Tanzania

Board Approval Date: 02/13/2007

Midterm Review Date: 03/22/2010

Closing Date: 02/29/2012

Loan/Credit/Grant Number: IDA-42590

Sector(s): Water supply (68%), Sub-national government administration (11%), General water, sanitation and flood protection sector (8%), Sanitation (7%), Central government administration (6%)

Theme(s): Access to urban services and housing (25%), Rural services and infrastructure (25%), Water resource management (24%), Pollution management and environmental health (13%), Other human development (13%)

Project Development Objectives: The objective is to improve governance in water resources management and sustainable delivery of water supply and sanitation services.

Progress toward achieving development objective(s): The project implementation has been gradually picking up in all 9 Basin Offices, 132 Local Government Authorities and over 70 regional and district utilities. The Water Resources Management Act and the Water Supply and Sanitation Act became effective in August 2009. Under component 1, all nine Basin Water Offices have been enhancing their management capacity, receiving various monitoring equipment, and preparing integrated water resources management and development plan. Under component 2, 8,285 water points have been constructed for rural water supply. Under component 3, the proportion of people served by 19 Urban Water Supply and Sanitation Authorities which use drinking water from improved sources has increased from 77 percent in 2006 to 84 percent in 2009. Capacity development plans for most implementing agencies have been prepared and are being executed. The midterm review mission agreed with the government and other partners on required actions for improving project management in the area of systematic planning, monitoring and reporting.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<tr>
<th>Loan/Credit/Grant</th>
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<td>209.03</td>
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Project Name (ID): TZ-Performance Results & Accountability (P092898)

Country: Tanzania

Board Approval Date: 09/27/2007

Midterm Review Date: 05/24/2010

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-43630

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (50%), Other public sector governance (25%), Other accountability/anti-corruption (25%)

Project Development Objectives: The project objectives are to enhance the capacity of Ministries, Departments and Agencies (MDAs) for accountability in the use of public resources and effectiveness in service delivery.

Progress toward achieving development objective(s): The project has developed performance management tools and instruments like: Open Performance Review Appraisal system, Client Service Charters, Complaints Handling Systems, Records Management, Management Accountability Systems and Monitoring and Evaluation etc. However, there has been uneven results in the implementation of these tools and instruments in Ministries, Departments and Agencies (MDAs. The implementation strategy will be revised to ensure greater proactivity by the lead agency, and better coordination of cross-sector reforms and a direct link between implementation and service delivery at the Local Government Authority level.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): TZ-Sustainable Mgt of Min.Resources TAL (P096302)

Country: Tanzania

Board Approval Date: 06/09/2009

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IDA-45840, TF-90306, IDA-Q5830

Sector(s): Public administration- Energy and mining (74%), Mining and other extractive (26%)  

Theme(s): Administrative and civil service reform (4%), Other public sector governance (65%), Participation and civic engagement (2%), Small and medium enterprise support (18%), Other financial and private sector development (11%)

Project Development Objectives: The PDO is to strengthen capacity to manage the mineral sector to improve the socioeconomic impacts of large and small-scale mining for Tanzania and Tanzanians and enhance private local and foreign investment.

Progress toward achieving development objective(s): The Project is in the early stages of implementation. Progress has been made on supporting EITI; consultation and dissemination of the new minerals policy; baseline studies; M&E system; and preparation of major procurement packages for the Projects artisanal mining and geological activities.

<table>
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Project Name (ID): TZ-Sci.&Tech. High Educ. Prog-Ph.1 (FY08 (P098496)
Country: Tanzania
Board Approval Date: 05/27/2008
Closing Date: 06/30/2013
Loan/Credit/Grant Number: IDA-44540, IDA-Q5810
Sector(s): Tertiary education (88%), Central government administration (12%)
Theme(s): Education for the knowledge economy (100%)

Project Development Objectives: The Project Development Objective is to increase the quantity and quality of higher education graduates, with special emphasis on science, technology, and education, through an improved learning environment.

Progress toward achieving development objective(s): The project is making progress towards achieving its objectives, although some obstacles remain. There has been an increasing number of students in higher education and specifically in science disciplines, although the numbers (763 graduates in 2009) are still only about 44 percent of the targets set for 2009. However, the number of those with degrees teaching Mathematics, Science and English at secondary schools has increased substantially in 2009 (828 teachers in 2009), representing over 200 percent of the set target. The Ministry of Education has finalized the Higher Education Development Program strategy document in April 2010, which outlines the higher education strategy for the next 10 years and which will set the stage for improving the learning environment. However, there still exists a misalignment between the Government’s education strategy and the budgeting process which is being addressed.

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**Project Name (ID):** TZ-Financial Sector Support (P099231)

**Country:** Tanzania

**Board Approval Date:** 06/15/2006

**Midterm Review Date:** 12/11/2009

**Closing Date:** 07/31/2011

**Loan/Credit/Grant Number:** IDA-41910

**Sector(s):** Banking (41%), Micro- and SME finance (19%), Central government administration (15%), Capital markets (13%), Non-compulsory pensions, insurance and contractual savings (12%)

**Theme(s):** Regulation and competition policy (29%), Standards and financial reporting (29%), Small and medium enterprise support (14%), Rural markets (14%), Other urban development (14%)

**Project Development Objectives:** The Project Development Objective is to promote increased household and firm access to financial services, facilitate efficient financial intermediation, and support financial stability and integrity.

**Progress toward achieving development objective(s):** The overall progress towards meeting the project development has been less than expected. Implementation and disbursements have been slow and agreed targets have not been met. An extension of the project’s closing date is being considered.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<tr>
<th>Loan/Credit/Grant</th>
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![Graph showing lending information/disbursement summary](image-url)
Project Name (ID): TZ-Tax Modernization Project (P100314)

Country: Tanzania

Board Approval Date: 06/15/2006

Midterm Review Date: 11/05/2008

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IDA-41900

Sector(s): Central government administration (100%)

Theme(s): Tax policy and administration (50%), Law reform (25%), Administrative and civil service reform (25%)

Project Development Objectives: The development objective is to promote an effective and efficient tax administration that provides high quality customer services with fairness and integrity.

Progress toward achieving development objective(s): Activities towards meeting the development objectives are progressing well. Issues unresolved since last implementation support mission have been addressed. Less than a year prior to project closing, an extension is being considered to allow additional time to complete project activities jointly with development partners.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): TZ-Energy Development & Access Expansion (P101645)

Country: Tanzania

Board Approval Date: 12/13/2007

Closing Date: 03/31/2015

Loan/Credit/Grant Number: TF-54418, IDA-43700, IDA-47260

Sector(s): Power (86%), Renewable energy (11%), Central government administration (3%)

Theme(s): Infrastructure services for private sector development (40%), Other urban development (20%), Rural services and infrastructure (20%), Climate change (20%)

Project Development Objectives: To improve the quality and efficiency of the electricity service provision in the main three growth centers of Dar es Salaam, Arusha, and Kilimanjaro, and to establish a sustainable basis for energy access expansion and renewable energy development in Tanzania.

The project was restructured, or received Additional Financing during FY 10

An Additional Financing was approved in April 2010 to: (i) complete original Project activities in the event of an unanticipated financing gap, and (ii) implement additional activities that scale up Project impact and development effectiveness.

Progress toward achieving development objective(s): Through the above, restructuring the closing date of the Project was extended by 3 years. Currently, all PDOs are likely to be achieved before Project closing. The implementation progress made on Component B (Rural Electrification) is according to plan and some of the Outcome Indicators have already been exceeded. The supported rehabilitation measures for transmission and distribution are under implementation and in an advanced stage of procurement. Impacts from those measures are, however, only expected, once all works have been completed. While the original Project Components have been effective since 2008, the recently approved new Component still needs to reach effectiveness due to a missing Legal Opinion from the Government. The receipt of this document is expected shortly.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): TZ-Zanzibar Basic Educ. SIL (FY07) (P102262)

Country: Tanzania

Board Approval Date: 04/24/2007

Closing Date: 07/31/2013

Loan/Credit/Grant Number: IDA-42930

Sector(s): Secondary education (66%), Tertiary education (23%), Central government administration (9%), Primary education (2%)

Theme(s): Education for all (40%), Gender (20%), Environmental policies and institutions (20%), HIV/AIDS (20%)

Project Development Objectives: The project will improve completion rates in lower secondary education with successful performance among students.

Progress toward achieving development objective(s): The project is making slow progress towards achieving its objectives. The construction of classrooms worth US$18 million has picked up and will improve the learning environment and ultimately contributes to better student performance and higher enrollment figures. 8,725 students have taken the Certificate of Secondary Education Examination (CSEE) with an 81 percent pass rate. Student enrollment in 2010 reached 80,000 and textbook purchase and/or distribution was recorded at 1,026,200 compared to 390,200 projected for 2013, leading to a sharp increase in textbook/pupil ratio. However, the targets for CSEE exams, number of students passing, and passing in Division III or better will need to be revised due to the introduction of double cohort in grade 7/form 1 in 2015 and availability of more accurate population projection.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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![Graph showing lending information and disbursement summary]
Project Name (ID): TZ Second Central Transport Corridor (P103633)

Country: Tanzania

Board Approval Date: 05/27/2008

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-44550

Sector(s): General transportation sector (56%), Roads and highways (32%), Aviation (9%), Central government administration (3%)

Theme(s): Other urban development (40%), Infrastructure services for private sector development (40%), Trade facilitation and market access (20%)

Project Development Objectives: The project development objective is to support economic growth by providing enhanced transport facilities that are reliable and cost effective, in line with the MKUKUTA and the National Transport Policy and Strategy.

Progress toward achieving development objective(s): The project is on track to meet its development objectives. The works contract for the rehabilitation and expansion of the Zanzibar airport runway has been completed, one month ahead of the contractual agreement. Procurement for the works of the Dar es Salaam urban transport component in one package had to be repeated after no responsive bid was received. Meanwhile, after the bid was split in seven packages, several contracts have been awarded and others are about to be awarded. The Korogwe-Same road works had to be moved to the Transport Sector Support Project due to cost increases.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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**Project Name (ID):** TZ-Strategic Cities Project (P111153)  
**Country:** Tanzania  
**Board Approval Date:** 05/27/2010  
**Closing Date:** 12/31/2015  
**Loan/Credit/Grant Number:** IDA-47270

**Sector(s):** General transportation sector (32%), Sub-national government administration (27%), Roads and highways (25%), Solid waste management (12%), Flood protection (4%)

**Theme(s):** Municipal governance and institution building (6%), Other urban development (92%), Administrative and civil service reform (1%), Public expenditure, financial management and procurement (1%)

**Project Development Objectives:** The project development objective is to improve the quality of and access to basic urban services in participating local government authorities (LGAs).

**Progress toward achieving development objective(s):** The project was not effective before the close of the reporting period.

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Project Name (ID): TZ: Accelerated Food Security Project (P114291)

Country: Tanzania

Board Approval Date: 06/09/2009

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-46190

Sector(s): Crops (90%), Public administration- Agriculture, fishing and forestry (6%), Agricultural marketing and trade (4%)

Theme(s): Global food crisis response (100%)

Project Development Objectives: The objective is to contribute to higher food production and productivity in targeted areas by improving farmers’ access to critical agricultural inputs.

Progress toward achieving development objective(s): The project made sufficient progress at its start-up period after its effectiveness in August 2009. Agro-dealers trained and active in the agricultural input distribution reached 2,134 in the first year of project exceeding its target of 1,250.00. About 1.5 million farmers received their input vouchers in time for the current production season, reaching 100% for the first year of project target. About 80% of the vouchers distributed this year had been redeemed by the end of May, 2010. The harvest is expected to be completed in the next 2-3 months at which time the actual data on outcome performance will be known. Preliminary assessments, however, indicate a good harvest, significantly better than in previous years. Part of this is likely to be the result of increased sales of improved seeds and fertilizers, which almost doubled this year relative to the year before. This outlook is also supported by the most recent assessment of the food security situation by the Famine Early Warning Systems Network (FEWSNET), which indicates that the food security in Tanzania has significantly improved during the current year compared to the situation last year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): TZ-2ndary Educ. Dev. Program II (FY10) (P114866)

Country: Tanzania

Board Approval Date: 05/27/2010

Closing Date: 12/31/2015

Loan/Credit/Grant Number: IDA-47480

Sector(s): Secondary education (100%)

Theme(s): Education for all (67%), Education for the knowledge economy (33%)

Project Development Objectives: To improve the quality of secondary education with a focus on underserved areas.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<th>Loan/Credit/Grant</th>
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Project Name (ID): TZ-Housing Finance (P117242)

Country: Tanzania

Board Approval Date: 03/09/2010

Closing Date: 03/31/2015

Loan/Credit/Grant Number: IDA-Q6930, IDA-47120

Sector(s): Housing finance and real estate markets (100%)

Theme(s): Other financial and private sector development (100%)

Project Development Objectives: The Project Development Objective is to develop the housing mortgage finance market through the provision of medium and long-term liquidity to mortgage lenders.

Progress toward achieving development objective(s): The Financing Agreement of this operation was signed on March 31, 2010 but it was not yet effective at the close of the reporting period.

<table>
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