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Sample Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan** the revised version was approved in Jun 2019
3. **Date of General Procurement Notice**: before Oct 2016
4. **Period covered by this procurement plan**: *The procurement period of project covered from Junly 2019 onwards.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	Goods	*1.5 m*	
2.	Works	*5 m*	

2. Prequalification. Bidders for _large works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. After the first round for Bustan, PQ was dropped for all.

3. Reference to (if any) Project Operational/Procurement Manual: N/A

4. Any Other Special Procurement Arrangements: N/A

5.

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*120*	*6*	*No*	*Prior*	

	Summary of the ICB (Goods)	*None*				*none*
	Summary of the NCB (Works)	*none*				
	Summary of the NCB (Goods)	*none*				*none*
	Summary of the ICB (Non-Consultant Services)	*None*				*none*

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Consultant Services – QCBS, QBS, LCS, FBS	*Above US$ 500,000*	
2.	CQS	*Post review*	*All*
3.	Individual Consultants	*Above US$200,000*	
4.	SSS	*<1 m U S$*	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $_*300,000*_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Advance procurement of consultants shall be started as soon as possible.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*All already awarded*			
	Summary of number of contracts that				

	will be let under other methods	

PROCUREMENT PLAN **Uzbekistan : SOUTH KARAKALPAKSTAN WATER RESOURCES MGMT IMPROVEMENT**

General Information

Country: Uzbekistan

Bank's Approval Date of the Original Procurement Plan: 2019-06-21

Revised Plan Date(s): (comma delineated, leave blank if non 2019-08-22

Project ID: P127764

GPN Date:

Project Name: SOUTH KARAKALPAKSTAN WATER RESOURCES MGMT IMPROVEMENT

Loan / Credit No: IDA / 54900

Executing Agency(ies) Centre for Implementation of Investment Projects in Agriculture and Water Resources Sector

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UZ-CIIP-116162-CW-RFB / Land leveling and deep ripping	IDA / 54900	Modernization of the Irrigation Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,940,000.00	0.00	Under Review					2019-05-23		2019-05-28				2019-07-09		2019-08-08		2019-09-12		2021-09-11	
UZ-CIIP-116168-CW-RFB / Rehabilitation of Pakhta-Arna, Keltaminor-I and Bogyap-I Canals	IDA / 54900	Modernization of the Irrigation Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope		33,000,000.00	0.00	Under Implementation					2019-06-20		2019-06-25				2019-08-06		2019-09-05		2019-10-10		2021-10-09	
UZ-CIIP-116173-CW-RFB / Rehabilitation of Turtkul, Ellikala 1, Ellikala 2 and Bazarkala Canals	IDA / 54900	Modernization of the Irrigation Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope		37,000,000.00	0.00	Under Implementation					2019-06-20		2019-06-25				2019-08-06		2019-09-05		2019-10-10		2021-10-09	
UZ-CIIP-116178-CW-RFB / SCADA System for Bustan Canal	IDA / 54900	Modernization of the Irrigation Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,157,000.00	0.00	Pending Implementation					2020-01-30		2020-02-04				2020-03-17		2020-04-16		2020-05-21		2021-09-03	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UZ-CIIP-116181-CS-QCBS / Services on Institutional Development and Training	IDA / 54900	Modernization of Agriculture	Prior	Quality And Cost-Based Selection	Open - International		4,040,000.00	0.00	Pending Implementation	2019-09-22		2019-10-13		2019-11-26				2019-12-24		2020-01-23		2020-02-27		2020-04-02		2021-09-30	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual