AFCC2/RI-GLR: Displaced Persons & Border Communities (P152821)

AFRICA | Africa | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 20-Nov-2017 | ISR28187 |


Key Dates

**Key Project Dates**

- Bank Approval Date: 27-May-2016
- Planned Mid Term Review Date: 18-Feb-2019
- Original Closing Date: 31-Dec-2021
- Effectiveness Date: --
- Actual Mid-Term Review Date: --
- Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
To improve access to livelihoods and socio-economic infrastructure for displaced people and host communities in the targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
Yes

Board Approved Revised Project Development Objective (If project is formally restructured)
to (i) improve access to livelihoods and socio-economic infrastructure for displaced people and host communities in target areas of the territory of the Republic of Zambia, and (ii) support regional learning on development responses to forced displacement.

Components

<table>
<thead>
<tr>
<th>Name</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Socio-economic Investments:</td>
<td>$15.00 M</td>
</tr>
<tr>
<td>Support to Resilient Livelihoods:</td>
<td>$0.83 M</td>
</tr>
<tr>
<td>Social Cohesion and Conflict Prevention:</td>
<td>$1.00 M</td>
</tr>
<tr>
<td>Project Management:</td>
<td>$3.17 M</td>
</tr>
<tr>
<td>Support to ICGLR for a regional platform for knowledge and research:</td>
<td>$3.00 M</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

**Zambia Displaced Persons and Border Communities Project.** The project has been rejected twice by Cabinet, and the task team is awaiting to receive a letter indicating the official position of the Government.

**Additional Financing Grant to ICGLR for Regional Component:** Signing of the legal agreement was completed on August 16th, 2017. The project is on track to meet all effectiveness conditions and to be declared effective by the agreed deadline of November 14th, 2017.

**Risks**

**Systematic Operations Risk-rating Tool**

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Moderate</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>Substantial</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

**Results**

**Project Development Objective Indicators**

- Direct project beneficiaries (Number, Custom)
<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250,250.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-May-2016</td>
<td>04-May-2017</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
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<tr>
<td></td>
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<td></td>
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<tr>
<td>▶ Female beneficiaries (Percentage, Custom Supplement)</td>
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<tr>
<td></td>
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<tr>
<td>▶ Number of research pieces created under the project (Number, Custom)</td>
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<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>8.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Sep-2017</td>
<td>--</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>▶ Number of regional learning events held to facilitate knowledge exchange on development responses to forced displacement (Number, Custom)</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Value</td>
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<td>0.00</td>
<td>0.00</td>
<td>12.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Sep-2017</td>
<td>--</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>▶ Beneficiaries with improved access to connective and socio-economic infrastructure (by female/former refugees) (Number, Custom)</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Baseline</td>
<td>Actual (Previous)</td>
<td>Actual (Current)</td>
<td>End Target</td>
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<td>----------------------</td>
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</tr>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>150,000.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>27-May-2016</td>
<td>04-May-2017</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
</tr>
</tbody>
</table>

**Beneficiaries of livelihood subprojects who report improved food security, income and/or welfare (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>60.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>27-May-2016</td>
<td>31-Oct-2016</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
</tr>
</tbody>
</table>

**Overall Comments**

**Intermediate Results Indicators**

**Number of completed infrastructure sub-projects (by sub-project type) (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
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<td>0.00</td>
<td>40.00</td>
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<tr>
<td><strong>Date</strong></td>
<td>27-May-2016</td>
<td>31-Oct-2016</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
</tr>
</tbody>
</table>

**% of participants judging regional learning events as useful (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
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<tr>
<td><strong>Date</strong></td>
<td>01-Sep-2017</td>
<td>--</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
</tr>
<tr>
<td>% of people who received a research piece that have used it (Percentage, Custom)</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>---------------------------------------------------------------</td>
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</tr>
<tr>
<td>Baseline</td>
<td>Actual (Previous)</td>
<td>Actual (Current)</td>
<td>End Target</td>
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<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>01-Sep-2017</td>
<td>--</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% of participants who have used their 'take-away' from events (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Share of infrastructure built/rehabilitated by the project that is climate resilient (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------------</td>
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<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Share of approved socio-economic infrastructure subprojects that are or will be integrated into government planning and budget exercises (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
</tr>
<tr>
<td><strong>Beneficiaries of livelihoods sub-projects</strong>&lt;br&gt;Number disaggregated by female/vulnerable members (Number, Custom)</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

| **Number of people participating in community-based decision-making/participatory planning exercises** (Number, Custom) |          |                   |                  |            |
| Value                                                           | 0.00     | 0.00              | 0.00             | 100,000.00 |
| Date                                                            | 27-May-2016 | 31-Oct-2016          | 02-Nov-2017      | 31-Dec-2021 |

| **Number of people who have participated in social cohesion activities under the project** (Number, Custom) |          |                   |                  |            |
| Value                                                           | 0.00     | 0.00              | 0.00             | 10,000.00  |
| Date                                                            | 27-May-2016 | 31-Oct-2016          | 02-Nov-2017      | 31-Dec-2021 |

| **Share of former refugees who report having good relations with host communities** (Percentage, Custom) |          |                   |                  |            |
| Value                                                           | 0.00     | 0.00              | 0.00             | 60.00      |
| Date                                                            | 27-May-2016 | 04-May-2017          | 02-Nov-2017      | 31-Dec-2021 |
Number of plans in districts or wards mainstreamed with climate resilience (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>--</td>
<td>0.00</td>
<td>3.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-May-2016</td>
<td>--</td>
<td>02-Nov-2017</td>
<td>31-Aug-2021</td>
</tr>
</tbody>
</table>

Number of individuals participating in regional knowledge and learning exchanges (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
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<td>0.00</td>
<td>400.00</td>
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<tr>
<td>Date</td>
<td>27-May-2016</td>
<td>--</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
</tr>
</tbody>
</table>

Number of individuals participating in capacity building trainings (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
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<td>0.00</td>
<td>200.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-May-2016</td>
<td>04-May-2017</td>
<td>02-Nov-2017</td>
<td>31-Dec-2021</td>
</tr>
</tbody>
</table>

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P152821</td>
<td>IDA-58150</td>
<td>Not Effective</td>
<td>USD</td>
<td>20.00</td>
<td>20.00</td>
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<td>0.00</td>
<td>19.96</td>
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<tr>
<td>P152821</td>
<td>IDA-D2300</td>
<td>Not Effective</td>
<td>USD</td>
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<td>3.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3.24</td>
<td>0%</td>
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</tbody>
</table>
## Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P152821</td>
<td>IDA-58150</td>
<td>Not Effective</td>
<td>27-May-2016</td>
<td>--</td>
<td>--</td>
<td>31-Dec-2021</td>
<td>31-Dec-2021</td>
</tr>
</tbody>
</table>

## Restructuring History

There has been no restructuring to date.

## Related Project(s)

- P163895-Great Lakes Region Displaced Persons and Border Communities Project Additional Financing