Rio Grande do Norte: Regional Development and Governance (P126452)

Key Dates

Key Project Dates

Bank Approval Date: 25-Jun-2013
Effectiveness Date: 29-Oct-2013
Planned Mid Term Review Date: 26-Sep-2016
Actual Mid-Term Review Date: 25-Apr-2016
Original Closing Date: 31-May-2019
Revised Closing Date: 31-May-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The objective of the Project is to support the Borrower’s efforts to: (i) increase food security, access to productive infrastructure and markets for family agriculture; (ii) improve the quality of, and access to, health, education and public security services; and (iii) improve systems for public expenditure, human resource and physical asset management in the context of a results-based management approach.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Component 1: Sustainable Regional Development:(Cost $180.30 M)
Component 2: Improving Public Services:(Cost $116.90 M)
Component 3: Public Sector Management:(Cost $58.90 M)

Overall Ratings

Name | Previous Rating | Current Rating
--- | --- | ---
Progress towards achievement of PDO | Moderately Satisfactory | Moderately Satisfactory
Overall Implementation Progress (IP) | Moderately Satisfactory | Moderately Satisfactory
Overall Risk Rating | Moderate | Moderate
Implementation Status and Key Decisions

The Support to Implementation and Supervision mission of the Project was held on September 18 to 22, 2017. In addition, technical meetings where carried out via webex together with the Bank education and transport specialists during and following up the supervision mission (October and November 2017). A technical meeting was held to finalize the supervision and aide memoir of this mission, by Video Conference in Brasilia at the end of November.

The Bank mission found that many key actions recommended by the Bank during previous missions and meetings were completed or are being applied to improve the pace of the project implementation. Good progress has been made following up on the Action Plans agreed during the missions carried out in 2016 and 2017. However, overall progress in the project implementation remains behind the expected targets and results for this stage of the Project. Government and the Bank have agreed on a set of actions to improve and speed project implementation/disbursement by March 2018. Progress will be reassessed during the next supervision mission scheduled for March-April, 2018.
## Risks

### Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Macroeconomic</td>
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<td>Substantial</td>
<td>Substantial</td>
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<tr>
<td>Sector Strategies and Policies</td>
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<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
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<td>Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
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<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Environment and Social</td>
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<td>Moderate</td>
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<td>Stakeholders</td>
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<td>Moderate</td>
<td>Moderate</td>
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<tr>
<td>Other</td>
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<tr>
<td>Overall</td>
<td>--</td>
<td>Moderate</td>
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</table>
## Results

### Project Development Objective Indicators

#### Regional socioeconomic infrastructure implemented and disseminated to the key actors (Number, Custom)

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<thead>
<tr>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
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<td>1.00</td>
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</table>
| Date           | 14-Jan-2013 | 31-May-2017       | 30-Nov-2017      | 31-May-2019 |}

#### Productive Investiments for market access with sanitary compliance (Number, Custom)

<table>
<thead>
<tr>
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</table>
| Date           | 23-Dec-2016 | 31-May-2017       | 30-Nov-2017      | 31-May-2019 |}

#### Direct project beneficiaries (Number, Custom)

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<th>End Target</th>
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<tr>
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<td>9,340.00</td>
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</table>
| Date           | 14-Jan-2013 | 31-May-2017       | 30-Nov-2017      | 31-May-2019 |}

**Comments**

It can only be measured in Feb 2018

#### Female beneficiaries (Percentage, Custom Supplement)

<p>| | | | | |</p>
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<thead>
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<td>0.00</td>
<td>60.00</td>
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</table>

Increase the provision of health services related to prioritized health care networks at the regional level (maternal and infant, urgency and emergency, and oncological health care networks) (Percentage, Custom)

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<thead>
<tr>
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<tr>
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Date 14-Jan-2013 31-May-2017 30-Nov-2017 31-May-2019

Comments
It can only be measured in Feb 2018

Decrease in dropout rates of the state's secondary schools benefiting from the project (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
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Date 14-Jan-2013 31-May-2017 30-Nov-2017 31-May-2019

Comments
Partial results. the final number can only be measured in Feb 2018

Overall Comments

Intermediate Results Indicators
### Productive investments supported by the project adopting sustainable social, crop production, and/or environmental practices (Percentage, Custom)

<table>
<thead>
<tr>
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<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
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</tr>
<tr>
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<td>08-Feb-2013</td>
<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>30-Nov-2018</td>
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</tbody>
</table>

**Comments**

165 social and environmental subprojects are under implementation that might be concluded by March 2018. 50 productive subprojects are under implementation. Should be concluded by Oct 2018. 87 other subprojects are in agreement signature phase.

### Studies, diagnoses and strategic plans financed by the Project, linked to the regional development, completed and reflected in the investments of the Project and/or in the Multi-Year State Plan (Number, Custom)

<table>
<thead>
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<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
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### Extension of State roads improved by the project (Kilometers, Custom)

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<tr>
<td>Date</td>
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<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
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</tbody>
</table>

**Comments**

210km of Road construction are on bidding phase.
### Business plans for market access and for socio-environmental approved and under implementation (Number, Custom)

<table>
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<tr>
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<td>390.00</td>
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<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
</tr>
</tbody>
</table>

Comments
165 social and environmental subprojects are under implementation that might be concluded by march 2018. 50 productive subprojects are under implementation. Should be concluded by oct 2018. 87 other subprojects are in agreement signature phase.

### Investments in productive infrastructures for market access concluded by the end of the project (Percentage, Custom)

<table>
<thead>
<tr>
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<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>100.00</td>
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<tr>
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<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
</tr>
</tbody>
</table>

Comments
165 social and environmental subprojects are under implementation that might be concluded by march 2018. 50 productive subprojects are under implementation. Should be concluded by oct 2018. 87 other subprojects are in agreement signature phase.

### Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)

<table>
<thead>
<tr>
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<th>End Target</th>
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<tr>
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<td>3,500.00</td>
<td>3,500.00</td>
<td>15,300.00</td>
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<tr>
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<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
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</table>

Comments
165 social and environmental subprojects are under implementation that might be concluded by march 2018. 16.384 people will be benefited.
<table>
<thead>
<tr>
<th></th>
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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Community organizations with fee collection arrangements for the management and maintenance of the water supply subprojects financed by the project. (Percentage, Custom)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
</tr>
<tr>
<td>Date</td>
<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Productive and socio-environmental investment organizations/groups led by women (Percentage, Custom)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td>0.00</td>
<td>35.00</td>
<td>50.44</td>
<td>35.00</td>
</tr>
<tr>
<td>Date</td>
<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Proportion of women whose births were performed in the region where they live, in relation to the total number of births performed in the state. (Percentage, Custom)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td>71.98</td>
<td>76.00</td>
<td>76.00</td>
<td>85.00</td>
</tr>
<tr>
<td>Date</td>
<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
</tr>
</tbody>
</table>

**Comments**
This indicator can only be measured in march 2018.

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Proportion of hospitalizations due to clinical complications during gestation and post-partum, in relation to total hospitalization for obstetric procedures. (Percentage, Custom)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td>14.12</td>
<td>12.50</td>
<td>12.50</td>
<td>8.00</td>
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<td>Date</td>
<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
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</tbody>
</table>

**Comments**
This indicator can only be measured in march 2018.
### Reference center for the early detection of cancer, renovated, equipped and operational. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
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<td>1.00</td>
<td>1.00</td>
<td>2.00</td>
</tr>
<tr>
<td>Date</td>
<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
</tr>
</tbody>
</table>

Comments
The works constructions done by the local government will be delivered by Mar 2018. The equipment will be delivered around may/june 2018.

### Proportion of women who performed Pap smear and mammography in the target population in relation to the total population of women who underwent these examinations (Oncology Centers region). (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
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<th>Actual (Current)</th>
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<tr>
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<td>52.00</td>
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</tr>
<tr>
<td>Date</td>
<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>30-Nov-2017</td>
<td>31-May-2019</td>
</tr>
</tbody>
</table>

Comments
This indicator can only be measured in march 2018.
### Hospital Emergency rooms renovated, equipped, and concluded by the project. (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
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<th>End Target</th>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
</table>

### Guidelines and curricular matrices disseminated in state schools (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>0.00</td>
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<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</table>

**Comments**
This indicator can only be measured in may 2018 during workshops and reports deliverables.

### Schools of Pedagogical Innovation Projects (PIP) that have satisfactorily implemented subprojects. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
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<th>End Target</th>
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<tr>
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<td>70.00</td>
<td>80.00</td>
<td>90.00</td>
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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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</table>

**Comments**
The consolidations of 2017 results can only be measured in Mar 2018.
### Schools using the results of the SIMAIS System (Institutional Assessment Instrument) in its Teaching Process Planning. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
</table>

**Comments**

Schools using the results of the SIMAIS System (Institutional Assessment Instrument) in its Teaching Process Planning. (Percentage, Custom)

### Schools (constructed, reformed and / or expanded) financed by the Project, meeting the main requirements of minimum operational physical standards (non-cumulative goals). (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>90.00</td>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</table>

**Comments**

Schools constructed, reformed and/or expanded financed by the Project, meeting the main requirements of minimum operational physical standards (non-cumulative goals). (Percentage, Custom)

### Percentage increase of population locally attended by CIOSP (expansion of CIOSP services beyond the capital and metropolitan region) (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>40.00</td>
<td>40.00</td>
<td>57.00</td>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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</table>

### Number of secretariats with second level contracting (Number, Custom)

<table>
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<th>Value</th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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</table>

**Comments**

This indicator can only be measured in Jan 2018.
### Percentage of priority macroprocesses refurbished in the priority Government Institutions of the Project. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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<tbody>
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<td>0.00</td>
<td>50.00</td>
<td>60.00</td>
</tr>
<tr>
<td>Date</td>
<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>31-May-2019</td>
</tr>
</tbody>
</table>

Comments: This indicator can only be measured in Jan 2018.

### Percentage of critical audit recommendations implemented (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>31-May-2019</td>
</tr>
</tbody>
</table>

### Regularized properties surveyed and registered in the Computerized System (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>70.00</td>
</tr>
<tr>
<td>Date</td>
<td>14-Jan-2013</td>
<td>31-May-2017</td>
<td>31-May-2019</td>
</tr>
</tbody>
</table>

Comments: The company hired to implement this activity is already working on it.
Non- Regularized properties surveyed and registered in the Computerized System. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>40.00</td>
</tr>
</tbody>
</table>

Date

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-Jan-2013</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>31-May-2019</td>
</tr>
</tbody>
</table>

Comments

the company hired to implement this activity is already working on it

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P126452</td>
<td>IBRD-82760</td>
<td>Effective</td>
<td>USD</td>
<td>360.00</td>
<td>360.00</td>
<td>0.00</td>
<td>105.73</td>
<td>254.27</td>
<td>29%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

Level 2 Approved on 01-Jun-2017

Related Project(s)

There are no related projects.