

Implementation Status & Results
Ghana
Ghana---Social Opportunities Project (P115247)

Operation Name: Ghana---Social Opportunities Project (P115247)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Last Modified Date: 30-Jun-2011
Country: Ghana	Approval FY: 2010			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	20-May-2010	Original Closing Date	30-Jun-2016	Planned Mid Term Review Date	Last Archived ISR Date	10-Dec-2010
Effectiveness Date	19-Oct-2010	Revised Closing Date	30-Jun-2016	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to improve targeting in social protection spending, increase access to conditional cash transfers nationwide, increase access to employment and cash-earning opportunities for the rural poor during the agricultural off-season, and improve economic and social infrastructure in target districts.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component One: Rationalize National Social Protection Policy. (US\$2.5 million)	2.50
Component Two: Labor Intensive Public Works (LIPW). (US\$56 million, including an IDA contribution of US\$56 million)	56.00
Component Three: Livelihood Empowerment Against Poverty Program (LEAP).(US\$20 million)The main objective of this component is to sup	20.00
Component Four: Capacity Building. (US\$4.1 million)	4.10
Component Five: Project Management and Coordination.(US\$6.5 million)	6.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

Public Disclosure Copy

Work on key areas which will contribute to meeting the development objectives are on target and therefore the project is on track to meet development objectives.

Below is a summary on implementation progress under the project components:

- Rationalize National Social Protection Policy. The Government is in the process of undertaking a review of the existing safety nets programs with a view to identifying shortcomings and improving effectiveness of the Social Safety Nets programs in Ghana.
- Livelihood Empowerment against Poverty Program (LEAP). The LEAP target for 2010 has been achieved. The LEAP program is in the process of scaling up and deepening from a pilot to a national program. This expansion is accompanied with tailored capacity building efforts both at national and district level staff to align the institutional and operational arrangements with growing needs of the program. Currently, LEAP is reaching 45,000 households.
- Labor Intensive Public Works (LIPW). Progress is underway. The districts have been selected and capacity building efforts in 40 districts are ongoing. Two workshops have been held to sensitize district officials from all target districts.
- Capacity Building and Project Management and Coordination. These activities are under preparation and are gradually being integrated into the various components based on action plans and synergies among the activities.

Capacity Building and Project Management and Coordination. These activities are under preparation and are gradually being integrated into the various components based on action plans and synergies among the activities.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Social protection spending allocated to programs targeted to the poor	<input type="checkbox"/>	Percentage	Value	0.00	0.00	6.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
LEAP and Ghana Health Insurance indigent exemption expenditures in GoG's overall package of pro-poor expenditures as defined by MoFEP	<input type="checkbox"/>	Percentage	Value	0.19	0.19	3.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments	LEAP only		LEAP+Ghana Health Insurance
Person days of unskilled workers	<input type="checkbox"/>	Number	Value	0.00	0.00	1500000.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
Average earnings of unskilled workers in LIPWs (cedi)	<input type="checkbox"/>	Number	Value	0.00	0.00	150.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	156800.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016

Public Disclosure Copy

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage	Value	0.00	0.00	25.00
		Sub Type	Date			
		Supplemental	Comments			
Direct project beneficiaries under cash transfer component	<input type="checkbox"/>	Number	Value	0.00	35000.00	140000.00
		Sub Type	Date	20-May-2010	30-Jun-2011	30-Jun-2016
		Breakdown	Comments			
Direct project beneficiaries under LIPW component	<input type="checkbox"/>	Number	Value	0.00	0.00	16800.00
		Sub Type	Date	20-May-2010	31-May-2011	30-Jun-2016
		Breakdown	Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Working group to set priorities for social protection indicators to be set under MoFEP leadership	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
LEAP operational review completed and action plan prepared	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
Payments made to contractors after receipt of performance security	<input type="checkbox"/>	Percentage	Value	50.00	50.00	90.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
Payments to workers under LIPW program made within 20 days after the attendance at work sites	<input type="checkbox"/>	Percentage	Value	60.00	60.00	90.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
Updated and tested menu of LIPW with costs and labor contribution unit	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Roads rehabilitated, Rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	0.00	85.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			Targets are estimates and will be adjusted based on the final selection of sub-projects.
Rehabilitated dams inspected annually by communities (under supervision of the district engineer) for dam safety concerns	<input type="checkbox"/>	Percentage	Value	50.00	50.00	90.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2106
			Comments			
Maintenance program established for roads and dams	<input type="checkbox"/>	Number	Value	10.00	10.00	40.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
Total worker earnings as share of LIPW cost	<input type="checkbox"/>	Percentage	Value	40.00	40.00	50.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
LEAP administrative costs compared to total costs	<input type="checkbox"/>	Percentage	Value	30.00	30.00	20.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments	2009		
Enrolled beneficiaries in the districts where LEAP pilot will be intensified (% increase)	<input type="checkbox"/>	Number	Value	100.00	100.00	250.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
Targeting performance (share of beneficiaries from the poorest 20% of population)	<input type="checkbox"/>	Percentage	Value	48.00		60.00
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments	42-48% (2006)		>60%
Pilot formally evaluated against agreed upon indicators (coverage and targeting performance) and lessons learned incorporated into rollout plan	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			
Project resources used in compliance with project objectives and procedures	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			

A policy and institutional framework favorable to scaling-up the project is in place	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	20-May-2010	30-Jun-2011	30-Jun-2016
			Comments			

Data on Financial Performance (as of 27-Jun-2011)

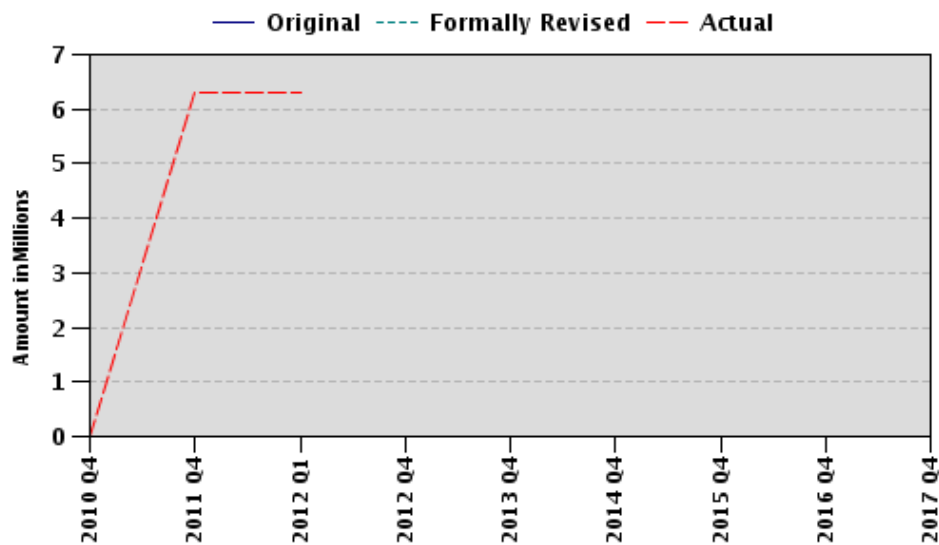
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P115247	IDA-47350	Effective	20-May-2010	08-Sep-2010	19-Oct-2010	30-Jun-2016

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P115247	IDA-47350	Effective	XDR	58.40	58.40	0.00	6.32	52.08	11.00

Disbursement Graph



Key Decisions Regarding Implementation

The implementation status and results report can be disclosed.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.