Implementation Status & Results
Sudan
Southern Sudan Umbrella Program for Health System development (P120464)

Operation Name: Southern Sudan Umbrella Program for Health System development (P120464)
Country: Sudan
Product Line: Recipient Executed Activities
Region: AFRICA
Implementing Agency(ies): Government of Southern Sudan;

Project Stage: Implementation Seq.No: 2 Status: ARCHIVED Last Modified Date: 14-Mar-2011
Approval FY: 2010 Lending Instrument: Emergency Recovery Loan

Key Dates
Board Approval Date 05-Mar-2010 Original Closing Date 30-Jun-2011 Planned Mid Term Review Date Last Archived ISR Date 11-Jun-2010
Effectiveness Date 27-Apr-2010 Revised Closing Date 30-Jun-2011 Actual Mid Term Review Date

Project Development Objectives

The project's development objective is to: (i) improve the delivery of the Basic Package of Health Services (BPHS) in four states(Upper Nile, Jongeli, Central Equatoria, and Eastern Equatoria); and (ii) strengthen key stewardship functions of the MOH, including monitoring.

Has the Project Development Objective been changed since Board Approval of the Project?
Ο Yes ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strengthening the coordination and management capacity of MoH</td>
<td>1.70</td>
</tr>
<tr>
<td>Development of monitoring and evaluation capacity</td>
<td>3.20</td>
</tr>
<tr>
<td>Pharmaceutical system capacity and supply</td>
<td>30.60</td>
</tr>
<tr>
<td>Continuation of existing Basic Health services delivery by lead agencies in 4 states (Jonglei, Upper Nile, Central Equatoria, Easter</td>
<td>22.40</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Medium-I</td>
</tr>
</tbody>
</table>

Implementation Status Overview

There is ongoing supervision of this project by Juba-based staff, the implementation is progressing reasonably and the main challenges identified during the first months of the project have mostly been resolved:
i. Delivery of Basic Package of Health Services through Lead agencies in four states are progressing significantly, although there is a need for further work to meet the agreed results;

ii. The contracts for the procurement of the drugs (LIB&ICB) under the project are signed, the distribution of the first lot of drugs procured under LIB has been completed successfully before the referendum. The second lot of drug has started to arrive in Juba and distribution is expected to start in March 2011;

iii. Implementation of routine HMIS tools and quantitative supervisory checklist on pilot basis in three states started supported by the project and in few counties supported by others agencies such as USAID has been completed. The percentage of health facilities submitting their monthly report on time to the county health department increase from 0 to 34% in the last 6 months. The review of the implementation progress with the objective to assess the relevance of the HMIS tools based on partners and SMOH experiences, fine tune them as required, and discuss how to proceed with the roll out of the definitive tool has started and to concluded on February 15, 2011. The outcomes of the review and the scale up plan should be submitted to the World Bank for review.

Results

<table>
<thead>
<tr>
<th>Project Development Objective Indicators</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indicator Name</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Births attendance in a facility</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Type</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unit of Measure</td>
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<td></td>
<td></td>
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<tr>
<td>Custom Indicator</td>
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<tr>
<td>Type</td>
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<tr>
<td>Unit of Measure</td>
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<tr>
<td>Custom Indicator</td>
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<td></td>
</tr>
<tr>
<td>Indicator Name</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Health facilities submitting new HMIS monthly reports within one month of the reporting month to the county health</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Type</td>
<td></td>
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<td></td>
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<tr>
<td>Unit of Measure</td>
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<tr>
<td>Custom Indicator</td>
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</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Births attendance in a facility</td>
<td>Value 13.00</td>
<td>Date 14-Dec-2006</td>
<td>Comment The baseline data is extracted from 2006 Sudan Household Survey. However as soon the ongoing 2010 household survey will be finalized the baseline data will be updated. 208 per month (HMIS) (June to Aug. 2010)</td>
</tr>
<tr>
<td>Health facilities submitting new HMIS monthly reports within one month of the reporting month to the county health</td>
<td>Value 5.00</td>
<td>Date 12-Nov-2009</td>
<td>Comment This an estimate. It may have been less.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Births attendance in a facility</td>
<td>Value 672 per month HMIS (Sept - Dec 2010)</td>
<td>Date 07-Feb-2011</td>
<td>Comment The data is collected through routine HMIS with the support of lead agencies. The completeness of HMIS reporting is 33.8%. The LQASSurvey to be carried in April 2011, should provided population based data.</td>
</tr>
<tr>
<td>Health facilities submitting new HMIS monthly reports within one month of the reporting month to the county health</td>
<td>Value 33.80</td>
<td>Date 07-Feb-2011</td>
<td>Comment The data is collected through routine HMIS with the support of lead agencies. The completeness of HMIS reporting is 33.8%.</td>
</tr>
<tr>
<td>Indicator Name</td>
<td>Baseline Value</td>
<td>Current Value</td>
<td>End Target Value</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>----------------</td>
<td>---------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Children immunized</td>
<td>48657.00</td>
<td>50671.00</td>
<td>79045.00</td>
</tr>
<tr>
<td>Date</td>
<td>14-Dec-2006</td>
<td>07-Feb-2011</td>
<td>30-Jun-2011</td>
</tr>
<tr>
<td>Comment</td>
<td>The baseline data is extracted from 2006 Sudan Household Survey. However as soon the ongoing 2010 household survey will be finalized the baseline data will be updated.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>The data is collected through routine HMIS with the support of lead agencies. The completeness of HMIS reporting is 33.8%. The LQAS survey to be carried in April 2011, should provided population based data</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline Value</th>
<th>Current Value</th>
<th>End Target Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long-lasting insecticide-treated malaria nets purchased and/or distributed</td>
<td>71517.00</td>
<td>31467.00</td>
<td>195048.00</td>
</tr>
<tr>
<td>Date</td>
<td>25-Nov-2006</td>
<td>07-Feb-2011</td>
<td>30-Jun-2011</td>
</tr>
<tr>
<td>Comment</td>
<td>In addition to the procurement and distribution of LLINs monitored by the core indicator, the number of children under 5 who slept under LLIN will be used. The baseline data is extracted from 2006 Sudan Household Survey. However as soon the ongoing 2010 household survey will be finalized the baseline data will be updated.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>The data is collected through routine HMIS with the support of lead agencies. The completeness of HMIS reporting is 33.8%. The LQAS survey to be carried in April 2011, should provided population based data</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Intermediate Results Indicators**
<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Indicator Name</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health facilities with at least one structured supervision visit per quarter</td>
<td>Value</td>
<td>Value</td>
<td>Value</td>
</tr>
<tr>
<td></td>
<td>0.00</td>
<td>23.00</td>
<td>60.00</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>Date</td>
<td>Date</td>
</tr>
<tr>
<td></td>
<td>Comment</td>
<td>Comment</td>
<td>Comment</td>
</tr>
<tr>
<td></td>
<td>The baseline data will be available at the end of 1st quarter of the implementation of the project</td>
<td>The data is collected through routine Quantitative supervisory checklist with the support of lead agencies.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Indicator Name</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health facilities having agreed 10 essentials drugs at the time of the supervision</td>
<td>Value</td>
<td>Value</td>
<td>Value</td>
</tr>
<tr>
<td></td>
<td>5.00</td>
<td>75.00</td>
<td>60.00</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>Date</td>
<td>Date</td>
</tr>
<tr>
<td></td>
<td>Comment</td>
<td>Comment</td>
<td>Comment</td>
</tr>
<tr>
<td></td>
<td>The baseline data will be available at the end of 1st quarter of the implementation of the project</td>
<td>Data are collected through Quantitative supervisory checklist-so far 23% of health facilities have been supervised using this tool.</td>
<td></td>
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<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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<tbody>
<tr>
<td><strong>Indicator Name</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New acceptors of modern contraceptive methods</td>
<td>Value</td>
<td>Value</td>
<td>Value</td>
</tr>
<tr>
<td></td>
<td>3.00</td>
<td>0.20</td>
<td>6.00</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>Date</td>
<td>Date</td>
</tr>
<tr>
<td></td>
<td>14-Dec-2006</td>
<td>07-Feb-2011</td>
<td>30-Jun-2011</td>
</tr>
<tr>
<td></td>
<td>Comment</td>
<td>Comment</td>
<td>Comment</td>
</tr>
<tr>
<td></td>
<td>The baseline data will be available at the end of 1st quarter of the implementation of the project</td>
<td>The data is collected through routine HMIS with the support of lead agencies. The completeness of HMIS reporting is 33.8%. The LQAS survey to be carried in April 2011, should provided population based data</td>
<td></td>
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</tbody>
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<tr>
<th>Indicator</th>
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<tr>
<td><strong>Indicator Name</strong></td>
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</tr>
<tr>
<td></td>
<td>Value</td>
<td>Value</td>
<td>Value</td>
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<tr>
<td>Indicator Name</td>
<td>Baseline</td>
<td>Current</td>
<td>End Target</td>
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<tr>
<td>---------------------------------------------------</td>
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</tr>
<tr>
<td>Pregnant women receiving antenatal care during a visit to a health provider</td>
<td>Value 41594.00</td>
<td>Value 15117.00</td>
<td>Value 77988.00</td>
</tr>
<tr>
<td></td>
<td>Date 25-Nov-2006</td>
<td>Date 07-Feb-2011</td>
<td>Date 30-Jun-2011</td>
</tr>
<tr>
<td></td>
<td>Comment The baseline data is extracted from 2006 Sudan Household Survey. However as soon the ongoing 2010 household survey will be finalized the baseline data will be updated. 912 per month (HMIS) (June to Aug. 2010)</td>
<td>Comment The data is collected through routine HMIS with the support of lead agencies, so it is not strictly comparable. The completeness of HMIS reporting is 33.8%. The LQAS survey to be carried in April 2011, should provided population based data.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children receiving a dose of vitamin A</td>
<td>Value 213274.00</td>
<td>Value 27307.00</td>
<td>Value 338117.00</td>
</tr>
<tr>
<td></td>
<td>Date 25-Nov-2006</td>
<td>Date 07-Feb-2011</td>
<td>Date 30-Jun-2011</td>
</tr>
<tr>
<td></td>
<td>Comment The baseline data is extracted from 2006 Sudan Household Survey. However as soon the ongoing 2010 household survey will be finalized the baseline data will be updated</td>
<td>Comment The data is collected through routine HMIS with the support of lead agencies. The completeness of HMIS reporting is 33.8%. The LQAS survey to be carried in April 2011, should provided population based data.</td>
<td></td>
</tr>
<tr>
<td>Indicator Name</td>
<td>Baseline</td>
<td>Current</td>
<td>End Target</td>
</tr>
<tr>
<td>----------------</td>
<td>----------</td>
<td>---------</td>
<td>------------</td>
</tr>
<tr>
<td>Outpatient visits per capita per year</td>
<td>Value 0.10</td>
<td>Value 0.20</td>
<td>Value 0.40</td>
</tr>
<tr>
<td></td>
<td>Date 09-Sep-2010</td>
<td>Date 07-Feb-2011</td>
<td>Date 30-Jun-2011</td>
</tr>
<tr>
<td></td>
<td>Comment The baseline data is extracted from the baseline survey carried out by the lead agency during the first quarter of project implementation.</td>
<td>Comment The data is collected through routine HMIS with the support of lead agencies. The completeness of HMIS reporting is 33.8%. The LQAS survey to be carried in April 2011, should provide population based data</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary Health Care Units with at least one male and female trained health worker (CHW or higher)</td>
<td>Value</td>
<td>Value 30.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Date 20-Nov-2009</td>
<td>Date 07-Feb-2011</td>
<td>Date 30-Jun-2011</td>
</tr>
<tr>
<td></td>
<td>Comment The baseline data will be available at the end of 1st quarter of the implementation of the project</td>
<td>Comment Data are not available,</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Knowledge of health workers in managing important ailments as judged by clinical vignettes</td>
<td>Value</td>
<td>Value 40.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Date 21-Nov-2009</td>
<td>Date 07-Feb-2011</td>
<td>Date 30-Jun-2011</td>
</tr>
<tr>
<td></td>
<td>Comment The baseline data will be available at the end of 1st quarter of the implementation of the project</td>
<td>Comment Data are not available</td>
<td></td>
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</table>

Data on Financial Performance (as of 14-Mar-2011)

<table>
<thead>
<tr>
<th>Financial Agreement(s) Key Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
</tr>
<tr>
<td>---------</td>
</tr>
<tr>
<td>P120464</td>
</tr>
</tbody>
</table>
### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P120464</td>
<td>TF-96243</td>
<td>Effective</td>
<td>USD</td>
<td>63.00</td>
<td>63.00</td>
<td>0.00</td>
<td>33.09</td>
<td>29.91</td>
<td>53.00</td>
</tr>
</tbody>
</table>

### Disbursement Graph

- **Original**
- **Formally Revised**
- **Actual**

### Key Decisions Regarding Implementation

Extending the project to 2012 will be important if measurable progress is to be achieved.

### Restructuring History

There has been no restructuring to date.

### Related Projects

There are no related projects.