Implementation Status & Results

Rwanda
Capacity Building in Economic and Financial Analysis to Support the Rwanda Public Investment Program (P114616)

Operation Name: Capacity Building in Economic and Financial Analysis to Support the Rwanda Public Investment Program (P114616)

Project Stage: Implementation
Seq.No: 1
Status: ARCHIVED
Archived Date: 04-Jul-2013

Country: Rwanda
Approval FY: 2010

Product Line: Institutional Development Fund
Region: AFRICA
Implementing Agency: MINISTRY OF FINANCE AND ECONOMIC PLAN

Key Dates
Board Approval Date: 24-Feb-2010
Original Closing Date: 30-Sep-2013
Planned Mid Term Review Date: 30-Sep-2013
Actual Mid Term Review Date: 30-Sep-2013

Project Development Objectives

Project Development Objective (from IDF Proposal)

The activities elaborated in this Institutional Development Fund proposal will support the Ministry of Finance and Economic Planning of the Government of Rwanda to put in place an institutional framework to support for improved efficiency in public investment spending. The Ministry of Finance and Economic planning has requested technical assistance to undertake project appraisal as the move to implement the recently adopted Public Investment Program (PIP).

The Objective of this IDF grant is therefore to provide support to the Ministry of Finance and Economic Planning (MINECOFIN), as the implementing agency charged with delivering on the Development Objectives of this IDF, in improving the economic and financial analysis of investment projects at central and decentralized Government Institutions. Part of the capacity support to MINECOFIN will also involve assisting them to outline a program to train trainers who will then engage in providing training to other ministries and decentralized arms of government.

The implementation of the public investment policy requires a reinforced institutional framework to be set-up through instructions to be developed by the Ministry in charge of economic planning MINECOFIN.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

Component Name          Component Cost
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Strengthening Economic and financial analysis of projects at central level  0.00
Strengthening economic and financial analysis at decentralized level (Provinces and district)  0.00

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Moderately Satisfactory</td>
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</table>
Implementation Status Overview
Training on economic and financial analysis of projects at central level, at decentralized level (provinces and districts) implemented. Participated in the training MINECOFIN staff, staff from other central government, local government and the private sector. Training on Project Formulation and Design is on going and planned in two phases: the first phase from 6th to 17th May 2013 completed successfully. It is noted that the project benefits nation-wide: Trainees came from all 30 Districts of the Country, the City of Kigali and some institutions from the Central Government. The second phase is expected to end in September 2013. Course materials on the program on economic and financial analysis are available and can be disclosed to public. Further plan to hire a firm to carry out the assignment of calculating specific conversion factors for Rwanda.

Locations
No Location data has been entered

Results

Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Building capacity in project preparation and appraisal</td>
<td></td>
<td>Days</td>
<td>200.00</td>
<td>180.00</td>
<td>200.00</td>
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<tr>
<td></td>
<td></td>
<td>Date</td>
<td>02-Jul-2012</td>
<td>16-May-2013</td>
<td>30-Sep-2013</td>
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<tr>
<td></td>
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<td>Comments</td>
<td></td>
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</tbody>
</table>

The number of staff planned to be trained is 200 and till now 180 from central/decentralized government offices and private sector were selected and trained in cost benefit analysis. Training on project formulation is on going.

Data on Financial Performance (as of 04-Apr-2012)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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<tbody>
<tr>
<td>P114616</td>
<td>TF-97397</td>
<td>Effective</td>
<td>03-Aug-2010</td>
<td>30-Sep-2010</td>
<td>30-Sep-2010</td>
<td>30-Sep-2013</td>
<td>30-Sep-2013</td>
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Disbursements

<table>
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<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P114616</td>
<td>TF-97397</td>
<td>Effective</td>
<td>USD</td>
<td>0.48</td>
<td>0.48</td>
<td>0.00</td>
<td>0.07</td>
<td>0.40</td>
<td>15.00</td>
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Disbursement Graph
**Key Decisions Regarding Implementation**

At this stage, the MINECOFIN are currently undergoing a two-week training on project formulation and design (May 6-May 17, 2013). In September, 2013 the Ministry will have the second module on Economic appraisal and Risk analysis of Projects. The last activity for the project is the Development of Rwanda Economic Conversion factors.

Course materials are useful for not only clients in Rwanda but also for others in the Bank operation, clients in other countries and the donor community at large.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.