Supplemental Arrangement between the United Kingdom of Great Britain and Northern Ireland, acting through the Department for International Development and the International Bank for Reconstruction and Development and the International Development Association concerning the Multi-Donor Trust Fund for Impact Evaluation to Development Impact (TF072617-parallel of TF072161)

1. Reference is made to the Administration Arrangement between United Kingdom of Great Britain and Northern Ireland, acting through the Department for International Development (the “Donor”) and the International Bank for Reconstruction and Development and the International Development Association (collectively, the “Bank” and together with the Donor, the “Parties” and each a “Party”) regarding the Multi-Donor Trust Fund for Impact Evaluation to Development Impact (TF072161) effective as of January 21, 2014, as amended (the “Administration Arrangement”).

2. In connection with the Administration Arrangement, and in support of Multi-Donor Trust Fund for Impact Evaluation to Development Impact (TF072161) the Bank acknowledges that the Donor agrees to provide a new contribution in the amount of one million eight hundred thousand Pounds Sterling (£1,800,000) (the “Contribution”) in accordance with the terms of this Arrangement.

3. In order to apply new Bank cost recovery provisions, the Bank has established a new parallel trust fund account (TF072617) (the “Parallel Account”) for purposes of receiving contributions for the Multi-Donor Trust Fund for Impact Evaluation to Development Impact, which will be administered in parallel with the original trust fund account (TF072161) (the “Original Account”), both of which accounts constitute the Multi-Donor Trust Fund for Impact Evaluation to Development Impact.

4. The Donor will deposit the Contribution in accordance with the following schedule and in the currency specified in Section 2 above into such bank account designated by the Bank (each amount deposited referred to as an “Installment”) upon submission of a payment request by the Bank:

   (A) By September 30, 2016, seven hundred ten thousand Pounds Sterling (£710,000).

   (B) By March 30, 2017, three hundred fifty thousand Pounds Sterling (£350,000).

   (C) By September 30, 2017, five hundred thousand Pounds Sterling (£500,000).

   (D) By March 31, 2018, two hundred forty thousand Pounds Sterling (£240,000).

5. When making a deposit, the Donor will instruct its bank to include in its deposit details information (remittance advice) field of its SWIFT deposit message, information indicating: the amount deposited, that the deposit is made by the Donor for TF072617 (the Multi-Donor Trust Fund for Impact Evaluation to Development Impact), and the date of the deposit (the “Deposit Instructions”). In addition, the Donor will provide a copy of the Deposit Instructions to the Bank’s Accounting Trust Funds Division by e-mail sent to tfremitadvice@worldbank.org or by fax sent to (202) 614-1315.

6. The Donor has stated its preference that the Contribution be used to finance impact evaluations in Nigeria in the area of fragility, conflict and violence. It is understood that the Bank cannot ensure that the Contribution will be used for such preference and that the Bank will not have any obligation to the Donor if such preference cannot be achieved.
7. The Parallel Account, including with respect to the Contribution funds and any other funds contributed thereto, will be governed by the terms of the Administration Arrangement, except that the revisions specified in Schedule 1 attached to this Supplemental Arrangement will apply.

8. For clarity, (a) subject to Section 6 above, all terms of the Administration Arrangement, as such terms may be amended from time to time, will remain the same and apply to the funds in the Parallel Account; and (b) all funds in the Original Account will be governed by the Administration Arrangement, as such terms may be amended from time to time, without regard to this Supplemental Arrangement.

9. At the date of Bank’s signature of this Supplemental Arrangement, the Indirect Rate (as defined in the Schedule to this Supplemental Agreement Arrangement) is 17%.

10. The Bank will disclose this Supplemental Arrangement in accordance with the Bank’s Policy on Access to Information. By entering into this Supplemental Arrangement, the Donor consents to such disclosure.

11. It is understood that this Arrangement, including its Schedule, is not an international treaty and is not eligible for registration as a treaty under Article 102 of the United Nations Charter. It is an administrative arrangement between the Bank and the Donor.

12. Each of the Parties represents, by confirming its agreement below, that it is authorized to enter into this Supplemental Arrangement and act in accordance with these terms and conditions. The Parties are requested to sign and date this Supplemental Arrangement, and upon possession by the Bank of this fully signed Supplemental Arrangement, this Supplemental Arrangement will become effective as of the date of the last signature.

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

By: ________________________________ Date: 17 May 2016

Kaushik Basu
Senior Vice President and Chief Economist

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND, ACTING THROUGH
THE DEPARTMENT FOR INTERNATIONAL DEVELOPMENT

By: ________________________________ Date: 11 July 2016

Penelope Hawkins
Chief Professional Office and head of Evaluation
Schedule 1

Revisions to the Administration Arrangement for Purposes of the Parallel Account Only

(A) Section 3 (Trust Fund Fees and Costs) of Annex 2 of the Administration Arrangement is hereby eliminated.

(B) Section 3 of Annex 1 of the Administration Arrangement is hereby substituted with the following terms:

“The following eligible expenditures categories may be used to finance Bank-executed activities:

(a) staff costs (excluding short term consultants and temporaries, and also excluding extended term consultants and temporaries);
(b) extended term consultants and temporaries;
(c) short-term consultants and temporaries;
(d) contractual services;
(e) equipment and office premises lease cost;
(f) equipment purchased;
(g) media, workshops, conferences and meetings; and,
(h) travel expenses.

For purposes of the above expenditure categories: (i) "staff costs (excluding short term consultants and temporaries, and also excluding extended term consultants and temporaries)” includes salaries, benefits and indirect rates charged to the Trust Fund as applicable under Bank policies and procedures; (ii) “extended term consultants and temporaries” includes fees, benefits and indirect rates charged to the Trust Fund as applicable under Bank policies and procedures; and (iii) “short term consultants and temporaries” includes fees and indirect rates charged to the Trust Fund as applicable under Bank policies and procedures.

The “Indirect Rate” means the indirect rate, defined as a percentage of personnel costs and available at the World Bank’s Donor center secure website, as such rate may be revised from time to time by the Bank and applied to this Trust Fund, in accordance with its policies and procedures.”

(C) The following activities description in Section 2 (d) of Annex 1 of the Administration Arrangement as amended as follows:

“(d) Program Management and Administration

Program management and administration activities for the Trust Fund, including but not limited to, supporting any program governance arrangements and Trust Fund related meetings; planning and executing work plans and budgets; managing communications and conducting outreach; reporting on progress; and monitoring and evaluating the program.”