Public Disclosure Authorized

Social Protection Integration (P152057)

LATIN AMERICA AND CARIBBEAN | Honduras | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 5 | ARCHIVED on 26-Jul-2021 | ISR47679 |

Implementing Agencies: Secretariat of Development and Social Inclusion, Republic of Honduras

Key Dates

Key Project Dates

Bank Approval Date: 30-Apr-2019
Effectiveness Date: 11-Nov-2019
Planned Mid Term Review Date: 17-Jan-2022
Actual Mid-Term Review Date:
Original Closing Date: 30-Jun-2023
Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to improve the outcomes of the urban component of the CCT Program and to strengthen the integration of the social protection system for the extreme poor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objectives of the Project are to improve the outcomes of the CCT Program, including the CCT Program response to COVID-19, and to strengthen the integration of the social protection system for the extreme poor and the vulnerable.

Components Table

Name
Strengthening of the Conditional Cash Transfer Program and Implementation of the Integrated Transition Strategy:(Cost $82.30 M)
Institutional strengthening for the CCT Program and Integration of the Social Protection System:(Cost $14.50 M)
Project Management:(Cost $3.20 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The project was signed on July 17, 2019, and was declared effective on November 11, 2019. A new additional financing was approved on June 15, 2021 and its effectiveness is pending. This ISR reflects the progress, developments, and key decisions made through virtual follow-up meetings

carried out during the first semester of 2021. This ISR also provides information based on the preliminary draft Project's progress report (CR-6401-HN).

The Program was able to increase coverage of the CCT Program from 31,149 households in 2019 to 45,820 in 2020. Given the pandemic that started in March 2020 and the two hurricanes that hit the country in November 2020, however, the 2020 payment cycle was postponed to January 2021, and implemented exclusively through digital payments. Several COVID-19 preventive measures are still in place, and the Program was also adapted to respond to the impact of the two hurricanes that hit the country in 2020. Such measures include: a) the Bank approved a waiver on the education conditionality given educational services are not available, b) a protocol for payments has been approved by SINAGER to reduce the risk of COVID-19 exposure, c) a transition to electronic payments has been completed with the payment service provider contracted to deliver the payments in 2021, and d) the Program was expanded to include a BVM emergency transfer to affected population in the Project´s targeted areas.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	--	Moderate	Moderate
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve the outcomes of the CCT Program, including the CCT Program response to COVID-19

►Urban CCT beneficiaries who are in the bottom two quintiles of the income distribution (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	72.00	72.00	72.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024

Comments:	This indicator was revised as part of the preparation of the AF due to a change in the methodology to measure poverty. In addition, the quintiles were computed considering the income by geographic area (urban and rural) separately, which also has implications on the value of the indicator. Baseline values are reported as baseline. COVID-19 did not allow for in-person data collection. This indicator will be reported in the next ISR when the Project Progress Report is submitted and found acceptable to the Bank.

►Rural CCT beneficiaries who are in the bottom two quintiles of the income distribution (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61.00	61.00	61.00	61.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	This indicator will be reported later as the AF is still not effective.			

►Beneficiaries of social safety net programs (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,130,140.00	1,130,140.00	1,130,140.00	1,540,058.00
Date	01-May-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	This indicator will be reported in the next ISR when the Project Progress Report is submitted and found acceptable to the Bank.			

Beneficiaries of social safety net programs (urban) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	167,100.00	167,100.00	186,946.00	186,946.00

Beneficiaries of social safety net programs (rural) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	963,040.00	963,040.00	963,040.00	1,353,113.00

Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	595,447.00	595,447.00	595,447.00	809,075.00

Beneficiaries of social safety net programs Female (urban) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96,247.00	96,247.00	96,247.00	107,677.00

Beneficiaries of social safety net programs Female (rural) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	499,200.00	499,200.00	499,200.00	701,398.00

►Urban CCT beneficiaries in the nine prioritized municipalities of the Project who complete upper secondary school (11th grade or 12th grade) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	273.00	273.00	273.00	1,014.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	No updated data available due to school closures			

Urban female CCT beneficiaries in the nine prioritized municipalities of the Project who complete upper secondary school (11th grade or 12th grade) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	153.00	153.00	153.00	568.00
Date	30-Jun-2019	31-Dec-2020	31-Dec-2020	28-Jun-2024

Urban male CCT beneficiaries in the nine prioritized municipalities of the Project who complete upper secondary school (11th grade or 12th grade) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	120.00	120.00	120.00	446.00
Date	30-Jun-2019	31-Dec-2020	31-Dec-2020	28-Jun-2024

Strengthen the integration of the Social Protection System for the extreme poor and the vulnerable

►Urban and rural CCT beneficiaries receiving cash benefits via an alternative payment mechanism (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	43.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	The draft Project Progress Report shows that 84% of the 45,820 urban beneficiaries and 52% of the 289,651 rural beneficiaries received their payment 2020 through Banhprovi in January 2021; however, this indicator will be reported once the 2020 Payment Report is submitted to the Bank which is expected in August 2021.			

►Certification of the Unique Registry of Participants to ensure the quality of the targeting system (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	The contract process has started to hire a firm to certify the RUP.	RUP database certified.

Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024

Overall Comments

The indicators for which there is no updated data, will be reported in the next ISR once the Project Progress Report is submitted and approved by the Bank.

Intermediate Results Indicators by Components

Strengthening of the CCT Program and Implementation of the Integrated Transition Strategy

►New Rural Integrated Transition Strategy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Rural strategy designed and approved.
Date	01-May-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	Activities have not started.			

►Schools that have been trained on vocational training (skills for life and jobs) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	No updated data available due to school closures.			

►Urban CCT beneficiaries who complete 9th grade and enroll in 10th grade (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	484.00	484.00	484.00	1,295.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	No updated data available due to school closures.			

Female urban CCT beneficiaries who complete 9th grade and enroll in 10th grade (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	266.00	309.00	309.00	712.00
Date	01-May-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024

Male urban CCT beneficiaries who complete 9th grade and enroll in 10th grade (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	218.00	218.00	218.00	583.00
Date	31-May-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024

►Health establishments reporting co-responsibility verification in rural areas through the Nominal Vaccination System (SINOVA) at least once a year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	800.00	800.00	800.00	975.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	co-responsibilities are still waived due to COVID 19.			

►Urban CCT beneficiaries in the nine prioritized municipalities of the Project who received a micro-credit (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,600.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	Activities have not started			

Institutional strengthening for the CCT Program and Integration of the Social Protection System

►Integration of gender sensitive messages into materials and training (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Soft skills training materials and communication materials updated
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	Activities have not started			

►CCT program beneficiary households that appear in the first payroll for the calendar year and received three consecutive payments in a calendar year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	47.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	Only one payment was delivered in 2020.			

►Urban CCT beneficiaries completing financial inclusion orientation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,000.00	10,200.00	10,200.00	30,200.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	This indicator will be reported in the next ISR when the Project Progress Report is submitted and found acceptable to the Bank.			

Female urban CCT beneficiaries completing financial inclusion orientation (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,000.00	8,000.00	8,000.00	27,180.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024

►Update of the Social Protection Policy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	SP Policy prepared in 2013	SP Policy prepared in 2013	SP Policy prepared in 2013	Final draft of updated SP Policy completed
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	Activities have not started			

►Unification of the urban and rural CCTs for the integration of the CCT Program (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Ninguno	Urban and Rural CCTs operated separately.	Urban and Rural CCTs operated in the same MIS for payment 2020	Program unified
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	30-Jun-2023

►Design and implementation of the Adaptive Strategy of the CCT Program to respond to emergencies including natural disasters (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Adaptive Strategy of the CCT Program designed and implemented.
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	Activities have not started			

►Complaint/grievance filed in GRM responded within five business days of receipt (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	This indicator will be reported in the next ISR when the Project Progress Report is submitted and found acceptable to the Bank. Preliminary data showed that this indicator reached 40% in the 2020 payment cycle.			

►CCT beneficiaries who report that they received satisfactory/adequate response to their grievances reported through the GRM according to the beneficiary satisfaction survey (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	01-Jul-2023
Comments:	This indicator will be reported in the next ISR when the Project Progress Report is submitted and found acceptable to the Bank.			

►Impact evaluation of the integrated transition strategy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None conducted	None conducted	None conducted	Endline data collection and analysis completed.
Date	30-Jun-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	Activities have not started although technical assistance has been provided to identify the key elements of the impact evaluation.			

Contingent Emergency Response Component

►Time taken to disburse funds requested by the Government for an eligible emergency (Weeks, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-May-2019	31-Dec-2020	19-Jul-2021	28-Jun-2024
Comments:	This component has not been activated.			

Performance-Based Conditions

Data on Financial Performance

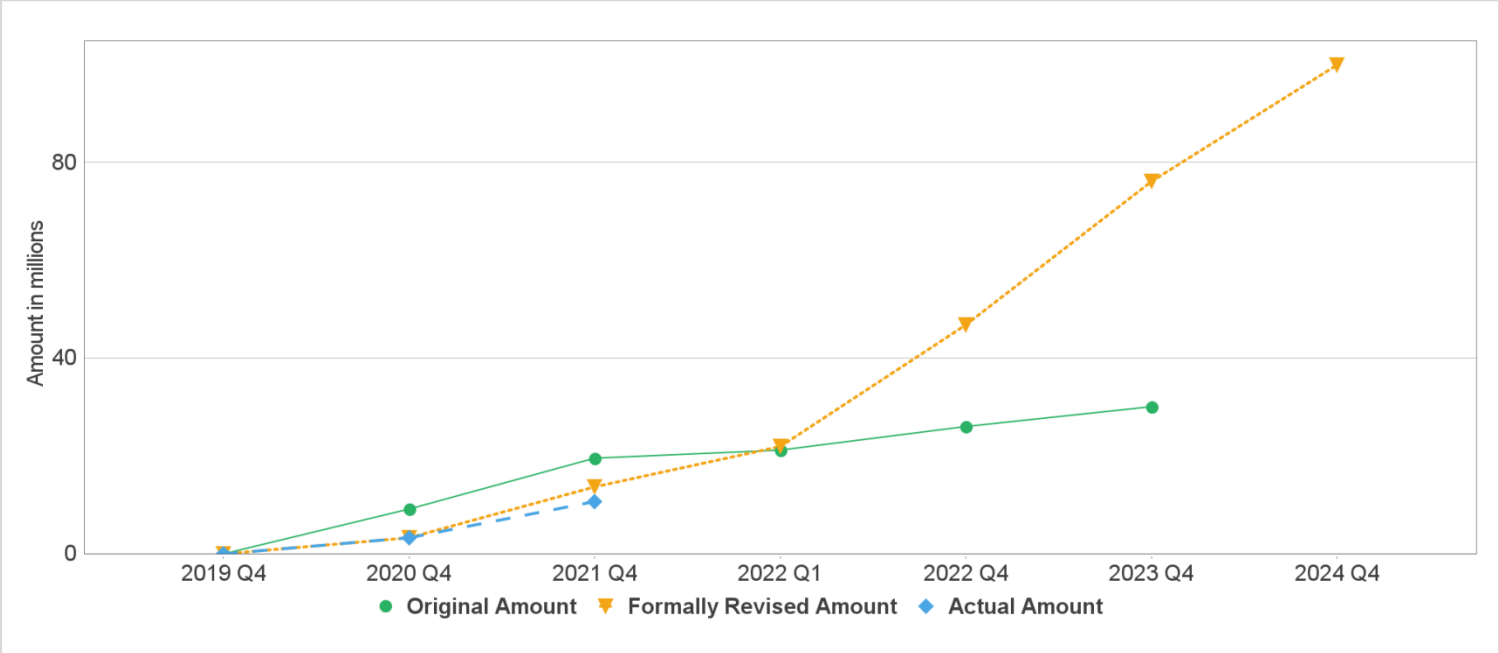
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P152057	IDA-64010	Effective	USD	30.00	30.00	0.00	10.63	19.37	35%
P152057	IDA-69180	Not Effective	USD	70.00	70.00	0.00	0.00	70.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152057	IDA-64010	Effective	30-Apr-2019	17-Jul-2019	11-Nov-2019	30-Jun-2023	30-Jun-2023
P152057	IDA-69180	Not Effective	15-Jun-2021	--	--	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P175718-Additional Financing to the Social Protection Integration Project