Implementation Status & Results

Bolivia

Strengthening of the Ministry of Development Planning in the Process of Decentralization (P125230)

Operation Name: Strengthening of the Ministry of Development Planning in the Process of Decentralization (P125230)
Project Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 10-Jul-2013

Country: Bolivia
Approval FY: 2012
Region: LATIN AMERICA AND CARIBBEAN
Lending Instrument: 
Implementing Agency(ies): 

Key Dates

Board Approval Date: 20-Sep-2011
Original Closing Date: 20-Jan-2015
Planned Mid Term Review Date: 18-Jun-2013
Last Archived ISR Date: 08-Oct-2012
Effectiveness Date: 20-Jan-2012
Revised Closing Date: 20-Jan-2015
Actual Mid Term Review Date: 17-Jun-2013

Project Development Objectives

Project Development Objective (from IDF Proposal)

The grant objective is to support the Ministry of Development Planning in the conceptualization and initiation of new processes for improved planning and public investment particularly with regards to subnational governments. The higher level objective is to improve public expenditures and investments at the subnational level.

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes  ○ No

Component(s)

Component Name
Improved Public Investment Process
Improved Planning Instruments and Processes.
Information Systems for Planning and Public Investment
Audit

Component Cost
100000.00
111000.00
59000.00
10000.00

Overall Ratings

Previous Rating
Moderately Satisfactory
Moderately Satisfactory
Moderately Satisfactory
Substantial

Current Rating
Moderately Satisfactory
Moderately Satisfactory
Moderately Satisfactory
Substantial

Implementation Status Overview

The implementation of the project is advancing. IT equipment and the audit of the first half of the IDF have been contracted. The procurement of two pre-investment activities in Component 1 has finalized. The ToRs of two line consultants for component 2 (Planning) have been approved and the procurement process initiated. The ToRs of three line consultants (component 3) have been approved and the procurement process initiated.
### Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bolivia</td>
<td>Departamento de La Paz</td>
<td>Departamento de La Paz</td>
<td></td>
<td>✓</td>
</tr>
</tbody>
</table>

### Results

#### Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of sectors and programs which use methodologies of simplified evaluation for repeater projects</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>Not yet to be achieved. According to the project, the indicator will be measured in 2014.</td>
<td>Three [3] additional sectors or programs (in total [6] sectors or programs), equivalent to 40% of total public investment expenditures (excluding hydrocarbon sector) use methodologies of simplified evaluation for repeater projects.</td>
</tr>
<tr>
<td>Date</td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Jul-2011</td>
<td>29-Jul-2014</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ministry of Development Planning issued new planning tools which incorporate territorial priorities &amp; tested instruments in Sector</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>Not yet to be achieved. According to the project, the indicator will be measured in 2014.</td>
<td>The Ministry of Development Planning (i) has issued new planning tools which incorporate territorial priorities and (ii) has tested the instruments in at least 3 sectors or departments</td>
</tr>
<tr>
<td>Date</td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Jul-2011</td>
<td>29-Jul-2014</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Action plan about system integration ratified by Minister</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>Not yet to be achieved. According to the project, the indicator will be measured in 2014.</td>
<td>Action plan about system integration ratified by Minister.</td>
</tr>
<tr>
<td>Date</td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Jul-2011</td>
<td>29-Jul-2014</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Data on Financial Performance (as of 13-Aug-2012)
Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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</thead>
<tbody>
<tr>
<td>P125230</td>
<td>TF-11141</td>
<td>Effective</td>
<td>USD</td>
<td>0.28</td>
<td>0.28</td>
<td>0.00</td>
<td>0.04</td>
<td>0.24</td>
<td>14.00</td>
</tr>
</tbody>
</table>

Disbursement Graph

Key Decisions Regarding Implementation

None

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.