



North East Rural Livelihoods Project (NERLP) (P102330)

SOUTH ASIA | India | Agriculture Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2012 | Seq No: 14 | ARCHIVED on 26-Jan-2017 | ISR26705 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:20-Dec-2011

Effectiveness Date:12-Mar-2012

Planned Mid Term Review Date:30-Jun-2014

Actual Mid-Term Review Date:15-May-2014

Original Closing Date:31-Mar-2017

Revised Closing Date:15-Mar-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve rural livelihoods, especially that of women, unemployed youths and the most disadvantaged, in the participating North Eastern States

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Livelihood Models and Value Chain:(Cost \$9.50 M)

Social Empowerment:(Cost \$25.80 M)

Economic Empowerment:(Cost \$78.20 M)

Partnership Development:(Cost \$3.40 M)

Project Management:(Cost \$13.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

The project's key highlights are the following:

- 1 . Geographical coverage: 1657 villages, 58 blocks, 11 districts in 4 States.
- 2 . Beneficiaries Mobilized – 217, 538 women mobilized
- 3 . Institution Building: 20,766 self-help groups, 722 village organizations, 1508 village level community development groups (CDGs) have been formed.
- 4 . Capacity Building – More than 25,000 SHGs provided basic organizational training
- 5 . Community Service Providers: About 1663 (CSPs including SHG Facilitators, Bank Facilitators, and Village Para Professionals] have been trained and placed.
- 6 . Institutional Quality: More than 92% (15,222) SHGs graded A in institutional quality.
- 7 . Community Savings: Rs 22 Crores (cumulative savings by 20,766 SHGs)
- 8 . Livelihood Financing – About Rs. 88 Crores provided as seed capital (16,669 SHGs), Livelihood Tranche 1 (12400 SHGs) and Livelihood Tranche 2 (9817 SHGs)
- 9 . Financial Inclusion: 1401 SHG facilitators, 215 Bank Facilitators trained and placed;
- 10 . Producer Organizations – 4 producer organizations have been formed
- 11 . Youth Skill Training – 5800 Youth registered, 2907 youth provided skills training; 1428 youth provided placement support
- 12 . Community Development Plans – 110 CDPs are being implemented
- 13 . Livelihood and Value Chain Interventions/Partnerships
 - 1 . 4 Producer Organizations formed
 - 2 . ICCO (livelihood value chains)
 - 3 . Goat Value Chain (Goat Trust)
 - 4 . Community Development Plans (TERI, Kabil)
 - 5 . Piggery cluster in Nagaland, Mizoram
 - 6 . Dairy (Sikkim Milk Union)
- 14 Non-Farm Activities (SEWA)



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► At least 60% of women SHG members achieve a minimum of 30% increased income in real terms by end of project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	60.00
Date	12-Mar-2012	30-Jun-2015	30-Nov-2015	15-Mar-2019



► At least 30% of project-benefited unemployed youths are employed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	49.00	58.00	30.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	210,000.00	241,000.00	300,000.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	207,660.00	234,145.00	260,000.00

Overall Comments

Intermediate Results Indicators



► At least 50% of women in project area who were not formerly in SHGs become members of Project supported SHGs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	78.00	50.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019

► At least 90% of SHGs receiving project loans repay them regularly (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	90.00	90.00
Date	12-Mar-2012	30-Nov-2015	30-Nov-2015	15-Mar-2019

► At least 60% of the Project SHGs achieve "A" Grade. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	82.00	60.00
Date	12-Mar-2012	30-Jun-2015	30-Nov-2016	15-Mar-2019

► At least 50% of institutions supported by the project are sustainable (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	15.00	99.00	50.00
Date	12-Mar-2012	30-Jun-2015	30-Nov-2016	15-Mar-2019



► At least 5% of positions in traditional and formal village institutions are held by members of the most disadvantaged households. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	0.00	20.00	5.00
Date	12-Mar-2012	30-Nov-2015	30-Nov-2015	15-Mar-2019

► Of the total para-professionals developed through the project, at least 30% are women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	7.00	30.00
Date	12-Mar-2012	30-Jun-2015	31-Mar-2016	15-Mar-2019

► At least 40% of community institutions promoted by the project have tribal representative (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	60.00	40.00
Date	12-Mar-2012	30-Jun-2015	31-Mar-2016	15-Mar-2019

► CDP Plans financed and implemented in at least 30% of project villages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	30.00
Date	12-Mar-2012	30-Nov-2015	30-Nov-2015	15-Mar-2019



► A minimum of 60% of SHG women members have taken at least one loan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	90.00	60.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019

► At least 70% of the project supported HH diversified or up-scaled their income-generating activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	70.00
Date	12-Mar-2012	30-Jun-2015	30-Nov-2016	15-Mar-2019

► At least 75% of project supported SHG members increase their savings by 50% above their Year 1 levels (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	75.00
Date	12-Mar-2012	30-Nov-2015	30-Nov-2016	15-Mar-2019

► At least 50% of eligible village youth have received training through the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	53.00	50.00
Date	12-Mar-2012	30-Jun-2015	30-Nov-2016	15-Mar-2019



► By end of project, at least 15% of project village level investments come from government, quasi government and community sources (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.40	35.40	15.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019

► At least 30% of project SHGs access credit from formal institutions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.32	0.32	30.00
Date	12-Mar-2012	30-Nov-2015	30-Nov-2016	15-Mar-2019

► Partnership is established by the project with at least eight organizations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	28.00	8.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019

► At least 25% of SHG member HHs adopt improved farm and non-farm technologies or improved practices promoted by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	12-Mar-2012	30-Nov-2015	30-Nov-2016	15-Mar-2019



▶ At least 10% of project households linked to input or output markets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	12-Mar-2012	30-Jun-2015	30-Nov-2016	15-Mar-2019

▶ At least 25% of Producer Organizations formed under the project are operational and sustainable (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	12-Mar-2012	30-Nov-2015	30-Nov-2016	15-Mar-2019

▶ Project Mangement has satisfactorily addressed statutory audit findings according to agreed NERLP PIP and COM Standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019

▶ Statutory audit reports are submitted to the Ministry of DoNER and World Bank as required (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019



► Complaints received by the complaints unit are addressed following NERLP PIP standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019


► Periodic MIS Reports being generated by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	12.00	12.00
Date	12-Mar-2012	31-Mar-2016	30-Nov-2016	15-Mar-2019

Overall Comments

Data on Financial Performance

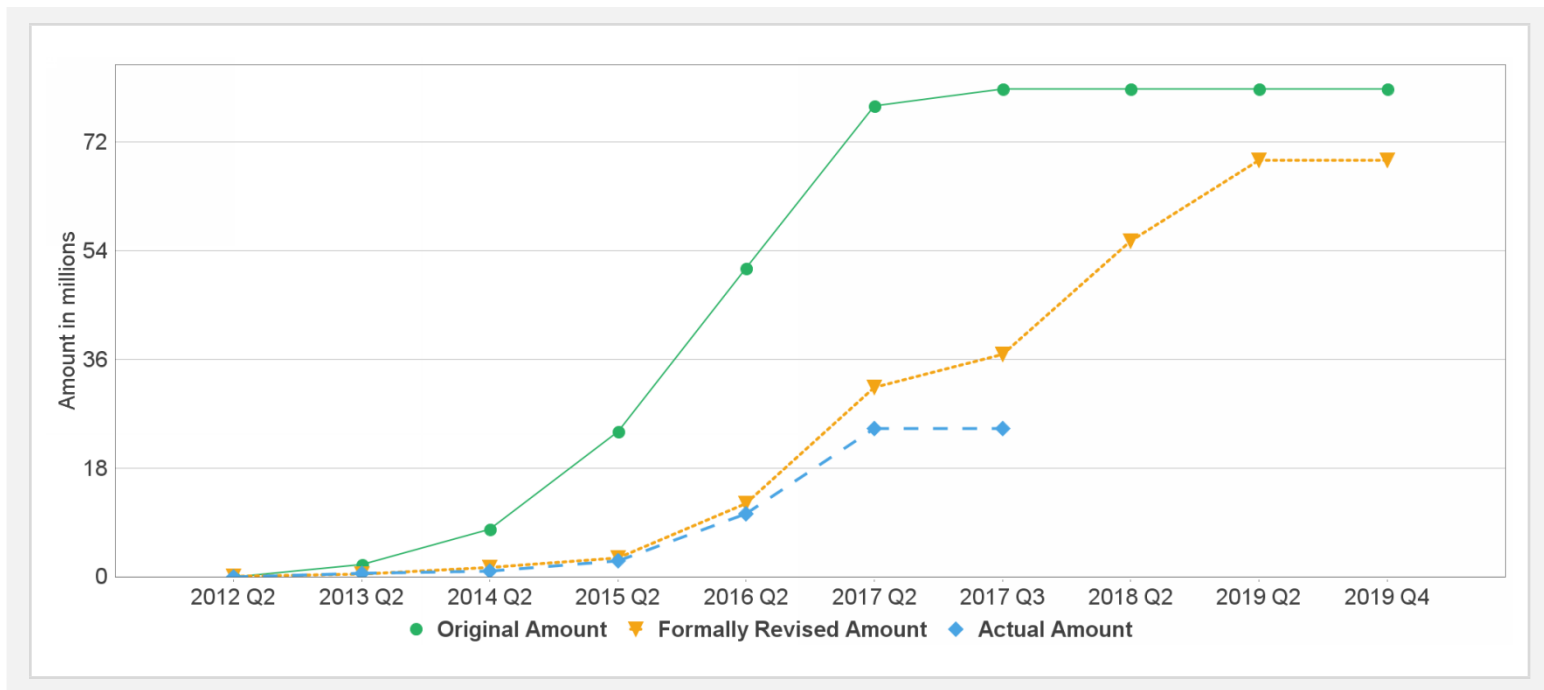
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P102330	IDA-50350	Effective	XDR	80.80	80.80	0.00	24.51	56.29	 30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P102330	IDA-50350	Effective	20-Dec-2011	20-Jan-2012	12-Mar-2012	31-Mar-2017	15-Mar-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 23-Jun-2014 ,Level 2 Approved on 27-Nov-2015 ,Level 2 Approved on 25-Jul-2016

Related Project(s)

There are no related projects.