



Myanmar Decentralizing Funding to Schools (P146332)

EAST ASIA AND PACIFIC | Myanmar | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 7 | ARCHIVED on 03-Jun-2018 | ISR32031 |

Implementing Agencies: Ministry of Education, Ministry of Education, Republic of the Union of Myanmar

Key Dates

Key Project Dates

Bank Approval Date:20-May-2014

Effectiveness Date:05-Nov-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to help improve and expand Myanmar's School Grants Program and Student Stipends Program.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Expansion and Improvement of the School Grants Program:(Cost \$77.00 M)

Expansion and Improvement of the Student Stipends Program:(Cost \$19.00 M)

Capacity Improvement Support to Strengthen Monitoring and Implementation of Programs:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Since the last ISR: (i) The second tranche of the School Improvement Funding was disbursed in October 2017; (ii) The stipends program was transferred to 192,000 poor students, as a result of which analytical work using household and school surveys indicate attendance has likely been improved and drop-out reduced; (iii) teacher mentors visited mentees in 80 townships; and (iv) a new round of Early Grade Reading Assessment, the first nationally representative exercise, was completed using mobile phone app for data collection and entry and is currently being analyzed. Ongoing work centers around finalizing the Additional Financing (AF) package for negotiations, working with MOE to improve safeguards processes and instruments, and producing briefing noted on the impact of the stipends and results of the latest early learning assessments rounds.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● High
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Number of students receiving payment in the revised stipends program (DLI4, DLI 7, DLI10) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	150,282.00	192,586.00	100,000.00
Date	06-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

► Number of townships (out of 330) distributing school grants to 80% of their schools according to formula (DLI5, DLI8, DLI11) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	254.00	300.00	200.00
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

► Number of school heads which have received training in project implementation in the programs (Not a DLI) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47,402.00	48,007.00	30,000.00
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

Overall Comments

Intermediate Results Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,235,502.00	9,722,063.00	11,461,237.00
Date	01-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	53.80	49.76	50.00



► System for learning assessment at the primary level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	02-Jun-2014	30-Dec-2016	30-Dec-2016	04-Jun-2018

► Guidelines produced/ revised for stipends program (DLI1) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No guidelines	Stipends guidelines were revised in March-April 2016 and provided to schools in the 55 participating townships in May 2016.	Stipends guidelines were revised in March-April 2016 and provided to schools in the 55 participating townships in May 2016.	All sections revised to reflect lessons in the field
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

► Number of students registered in the revised stipends program (Not a DLI) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	150,282.00	192,586.00	100,000.00
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

► Guidelines produced/revised for school grants program (DLI2) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	School grants guidelines were revised in March-April 2016 and provided to schools throughout Myanmar in May 2016. They were also revised again in May 2017 and are being distributed in July 2017.	School grants guidelines were revised in May 2017 and distributed in July 2017 in the context of a training on the modifications.	Initial guidelines revised
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018



► % of schools that disclose the school grant expenditure by category on school notice board (Not a DLI) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72.60	75.00	60.00
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

► % of large schools which have opened and use a bank account to receive their school grants (Not a DLI) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.74	17.74	75.00
Date	06-Jun-2014	20-Jul-2017	20-Jul-2017	31-Dec-2018

► Annual status report produced (DLI6 and DLI9) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	N	Y
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018



► Number of township officers trained in implementing programs (Not a DLI) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,792.00	3,792.00	500.00
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

Comments

Only include trained officers this SY. They probably were also trained in prior years.

► % of schools that have a school improvement plan (DLI12) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	88.00	99.10	50.00
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

► Within year drop out rates collected for beneficiaries of stipends program (Not a DLI) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

► Primary completion rate (MDG2) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	67.00	67.12	78.00
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018





► Gender parity index (MDG3) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	99.00	99.00	99.27	99.00
Date	02-Jun-2014	20-Jul-2017	08-May-2018	31-Dec-2018

Overall Comments

Data on Financial Performance

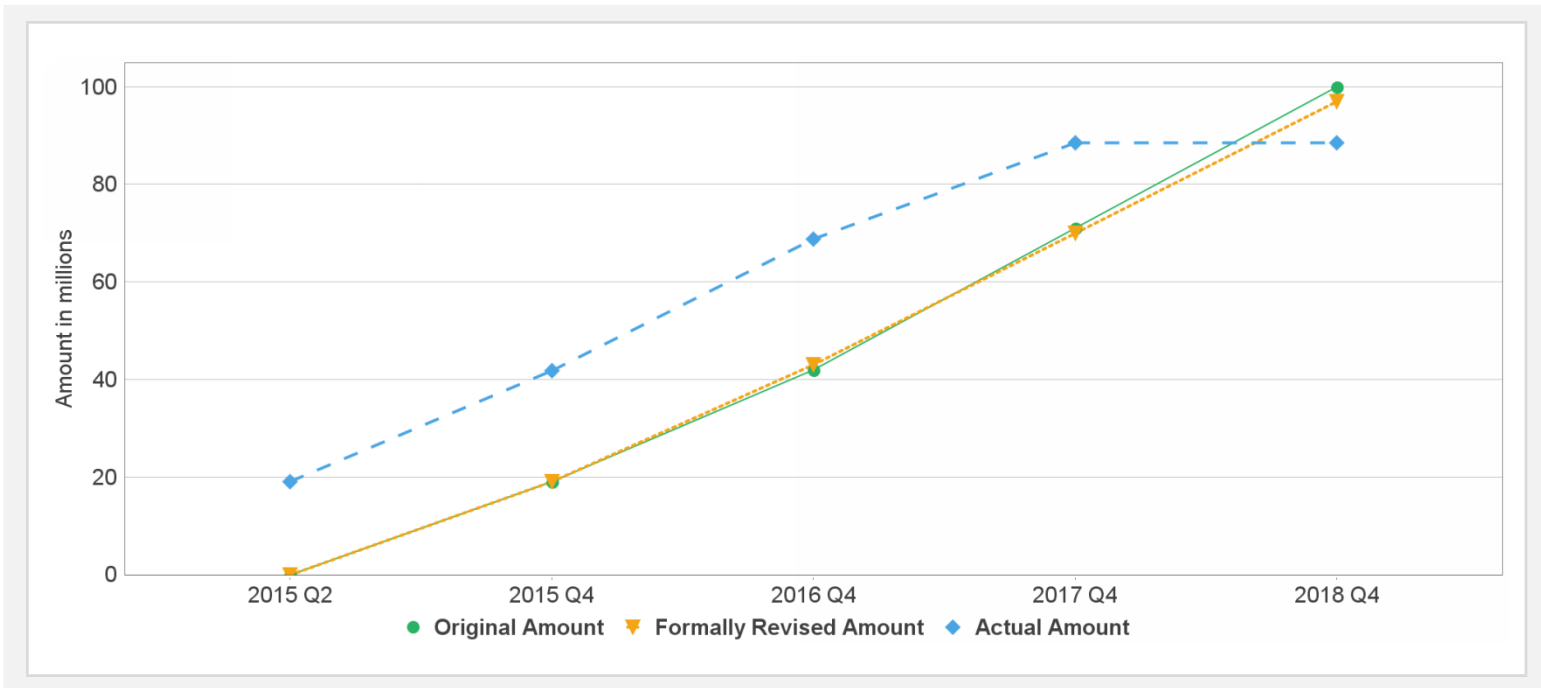
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146332	IDA-54550	Effective	USD	80.00	80.00	0.00	73.37	0.00	 100%
P146332	TF-17814	Effective	USD	17.00	17.00	0.00	15.15	1.85	 89%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146332	IDA-54550	Effective	20-May-2014	11-Oct-2014	05-Nov-2014	31-Dec-2018	31-Dec-2018
P146332	TF-17814	Effective	11-Oct-2014	11-Oct-2014	05-Nov-2014	31-Dec-2018	31-Dec-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 19-Sep-2014

Related Project(s)

P157231-Decentralizing Funding to Schools Project