Myanmar: Modernization of Public Financial Management Project

Procurement Plan for FY 2017 – 2018

I. General

1. Project information:
   Country: Myanmar
   Borrower/Recipient: Ministry of Planning and Finance
   Project Name: Modernization of Public Financial Management Project
   Project ID No: P144952
   Project Implementing Agencies: 1. Ministry of Planning and Finance, 2. Office of Auditor General of the Union

2. Bank’s approval date of the Procurement Plan: XX May 2017

3. Date of General Procurement Notice: 27 Feb, 2014

4. Period covered by this procurement plan: 12 months (01 April 2017 to 31 March 2018)

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement and Guidelines Selection and Employment of Consultants

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>International</th>
<th>National-Open</th>
<th>National RFQ (Shopping)</th>
<th>Comments</th>
<th>Prior Review Threshold</th>
</tr>
</thead>
<tbody>
<tr>
<td>Works (Including turnkey supply and installation of plant and equipment)</td>
<td>USD 3m and above</td>
<td>Less than US$3m</td>
<td>Less than US$1m</td>
<td>Recommended to advertise for 7 days for RFQ above USD 50,000.</td>
<td>US$ 2 mil.</td>
</tr>
<tr>
<td>Goods, information technology and non-consulting services</td>
<td>USD 1m and above</td>
<td>Less than US$1m</td>
<td>Less than US$0.5m</td>
<td>Recommended to advertise for 7 days for RFQ above USD 50,000.</td>
<td>US$ 1 mil.</td>
</tr>
<tr>
<td>Consultants (Firms)</td>
<td>USD 0.1m and above</td>
<td>Less than US$0.1m</td>
<td>Not applicable</td>
<td>CQS method may be used up to USD 500,000. Use of full RFP mandatory for CQS above USD 300,000. Limits on market approaches do not apply to individual consultants.</td>
<td>US$ 0.3 mil.</td>
</tr>
<tr>
<td>Consultant (Individuals)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>US$ 0.2 mil.</td>
</tr>
</tbody>
</table>

2. Procurement of all contracts for Goods financed wholly or partially by the project will be carried out through the applicable procurement methods in accordance with the thresholds in the above table and as defined against each contract package in the procurement plan.
2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Any Other Special Selection Arrangements: N/A
## Procurement Packages with Methods and Time Schedule

### Packages Covering All Implementation Agencies

<table>
<thead>
<tr>
<th>Ref. No. MPFMp-MIAs-</th>
<th>Contract (Description)</th>
<th>Estimated Cost Package (US$)</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Implementing and/or Beneficiary Unit/s</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Nil</td>
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</table>

Sub Total US$ 0
## Procurement Packages with Methods and Time Schedule

### Internal Revenue Department (A)

<table>
<thead>
<tr>
<th>Ref. No. MPFMp-MIAs-</th>
<th>Contract (Description)</th>
<th>Estimated Cost Package (US$)</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Implementing and/or Beneficiary Unit/s</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICB-IS301</td>
<td>Information Systems for Integrated Tax Administration System – COTS development/customization, supply, and implementation (Software and Associated Hardware)</td>
<td>7,500,000</td>
<td>ICB IS2S</td>
<td>No</td>
<td>No</td>
<td>Prior</td>
<td>Jul-17</td>
<td>Internal Revenue Department</td>
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</table>

**Sub Total US$** 7,500,000
## Procurement Packages with Methods and Time Schedule
### Budget Department (B1)

<table>
<thead>
<tr>
<th>Ref. No. MPFMp-B1</th>
<th>Contract (Description)</th>
<th>Estimated Cost Package (US$)</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Implementing and/or Beneficiary Unit/s</th>
</tr>
</thead>
<tbody>
<tr>
<td>GS302</td>
<td>Books for Mini Library</td>
<td>1,000</td>
<td>Direct Contracting</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Oct-17</td>
<td>Budget Department (Package GS203 brought forward from PP No 3)</td>
</tr>
</tbody>
</table>
| GS303             | Lot 1: All-in-One Desktop Computer for Mini Library (5 nos)  
Lot 2: Notebook Computer (5 nos)  
Lot 3: Tablets for Mini-Library (10 nos) | 23,000                        | Shopping           | No                          | No                           | Post                        | Dec-17                    | Budget Department (Package GS202 brought forward from PP No 3 and merged) |
| GS304             | Lot 1: High volume Scanner (11 nos)  
Lot 2: Motorized scanner (1 no) | 155,000                      | Shopping Advertised | No                          | No                           | Post                        | Nov-17                    | Budget Department |
| GS305             | Lot 1 - Copiers  
Item 1: Copier machine (8 nos)  
Item 2: Copier with Binder (4 nos)  
Item 3: Copy Printer A3 (1 no)  
Lot 2 – Duplicator machine (2 nos)  
Lot 3 – Printers  
Item 1 – Laser Printer (30 nos)  
Item 2 – Color Inkjet Printer (10 nos) | 175,000                      | Shopping Advertised | No                          | No                           | Post                        | Oct-17                    | Budget Department |
<table>
<thead>
<tr>
<th>GS306</th>
<th>Office Furniture for Staff</th>
<th>50,000</th>
<th>Shopping</th>
<th>No</th>
<th>No</th>
<th>Post</th>
<th>Oct-17</th>
<th>Budget Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>GS307</td>
<td>Lot 1: Online UPS (3 nos) Lot 2: Ethernet Router (2 nos) Lot 3: CCTV Camera (5 nos)</td>
<td>40,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Oct-17</td>
<td>Budget Department</td>
</tr>
<tr>
<td>GS308</td>
<td>Software for Office application</td>
<td>42,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Oct-17</td>
<td>Budget Department</td>
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</table>

Sub Total US$ 486,000
<table>
<thead>
<tr>
<th>Ref. No. MPFMp-B2-</th>
<th>Contract (Description)</th>
<th>Estimated Cost (US$)</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Implementing and/or Beneficiary Unit/s</th>
</tr>
</thead>
<tbody>
<tr>
<td>GS309</td>
<td>Data Communication Equipment: Lot 1: 3G Modems (122 nos) Lot 2: Switch 24 ports (5 nos)</td>
<td>6,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Aug-17</td>
<td>Planning Dept Lot 1: States &amp; Region Offices 36 nos, Self Admin zones &amp; District offices 86 nos. (Package GS204 from PP No 3 brought forward)</td>
</tr>
<tr>
<td>GS310</td>
<td>Electrical Power Equipment: Lot 1: Electrical Transformer (1 no) Lot 2: Electrical Generator (1 no)</td>
<td>18,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>(O) Dec 15 (R) Dec-16 (R) Jul-17</td>
<td>Planning Department (Package GS205 brought forward from PP No 3)</td>
</tr>
<tr>
<td>GS311</td>
<td>Desktop Computers (130 nos)</td>
<td>275,000</td>
<td>Shopping Advertised</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Jul-17</td>
<td>Planning Department H.O. 50 nos, States &amp; Region Offices 6 nos Self Admin zones &amp; Distt offices 74 nos (Package GS207 brought forward from PP No 3 and merged)</td>
</tr>
<tr>
<td>GS312</td>
<td>Item 1: Laser Printer (50 nos) Item 2: Colour Copier (1 no) Item 3: Projector (1 no)</td>
<td>30,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Oct-17</td>
<td>Planning Department</td>
</tr>
<tr>
<td>GS313</td>
<td>Air Conditioners (15 nos)</td>
<td>7,500</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Oct-17</td>
<td>Planning Department</td>
</tr>
<tr>
<td>WS314</td>
<td>Renovation of Training Room</td>
<td>8,500</td>
<td>Shopping Works</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Sep-17</td>
<td>Planning Department</td>
</tr>
</tbody>
</table>
| PAPRD |Lot 1: Laptop Computers (25 nos) 
Lot 2: Server with software| 94,000 | Shopping | No | No | Post | Sep-17 | PAPRD |
|-------|---------------------------------------------------------------------|--------|--------|----|----|------|--------|-------|
| GS315 | Refurbishing of Training room 
(wall paper) | 2,500 | Shopping | No | No | Post | Sep-17 | PAPRD |
| GS316 | Drone (2 nos) | 2,800 | Shopping | No | No | Post | Nov-17 | PAPRD |
| GS317 | Furniture: 
Item 1: Table for teachers (2 nos) 
Item 2: Computer tables (25 nos) 
Item 3: Chair with arms (2 nos) 
Item 4: Chair w.o. arms (20 nos) 
Item 5: Wood file cabinet (2 nos) | 5,000 | Shopping | No | No | Post | Aug-18 | PAPRD |
| GS318 | | | | | | | | |

**Sub Total US$** 449,300
## Procurement Packages with Methods and Time Schedule

### Treasury Department (C1)

<table>
<thead>
<tr>
<th>Ref. No. MPFMp-C1-</th>
<th>Contract (Description)</th>
<th>Estimated Cost (US$)</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Implementing and/or Beneficiary Unit/s</th>
</tr>
</thead>
<tbody>
<tr>
<td>WS319</td>
<td>Building Renovation for Training &amp; Meeting rooms</td>
<td>15,000</td>
<td>Shopping Works</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Jul-17</td>
<td>Treasury Department (Package WS217 brought forward from PP No 3)</td>
</tr>
<tr>
<td>GS320</td>
<td>Air Conditioners (20 nos)</td>
<td>17,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Aug-17</td>
<td>Treasury Department</td>
</tr>
<tr>
<td>GS321</td>
<td>Furniture Item 1: Steel Cabinet (20 nos) Item 2: File Shelf (10 nos) Item 3: Table (30 nos) Item 4: Chairs (40 nos) Item 5: Meeting table &amp; chairs (2 sets)</td>
<td>31,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Dec-17</td>
<td>Treasury Department</td>
</tr>
<tr>
<td>GS322</td>
<td>Net Book/Laptop (10 nos)</td>
<td>10,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Dec-17</td>
<td>Treasury Department</td>
</tr>
<tr>
<td>GS323</td>
<td>Meeting room Conference system (2 sets)</td>
<td>15,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Dec-17</td>
<td>Treasury Department</td>
</tr>
<tr>
<td>GS324</td>
<td>Generator Switch &amp; accessories</td>
<td>8,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>May-16</td>
<td>Treasury Department</td>
</tr>
<tr>
<td>GS325</td>
<td>Server Room IT Equipment and Infrastructure (Supply of Hardware, Software, installation, configuration,</td>
<td>272,000</td>
<td>Shopping Advertised</td>
<td>No</td>
<td>No</td>
<td>Prior</td>
<td>Feb-17</td>
<td>Treasury Department Status: Bid advertised on 8 Feb 2017,</td>
</tr>
</tbody>
</table>
commissioning, operational managed services.

IT Equipment – Servers, SAS Storage, Switches, Network devices, Firewalls, Eqpt racks.


Infrastructure – UPS, Automatic Voltage Stabilizer, Power Distbn utilities, Precision air conditioning, access Control, CCTV."

<table>
<thead>
<tr>
<th>Bids opening 21 Mar 2017 (Package GS239 brought forward from PP No 3)</th>
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</table>

| Sub Total US$ | 368,000 |
## Procurement Packages with Methods and Time Schedule

**Myanmar Economic Bank (C2)**

<table>
<thead>
<tr>
<th>Ref. No. MPFMp-C2-</th>
<th>Contract (Description)</th>
<th>Estimated Cost (US$)</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Implementing and/or Beneficiary Unit/s</th>
</tr>
</thead>
<tbody>
<tr>
<td>IS326</td>
<td>Core Banking Solution</td>
<td>5,000,000</td>
<td>ICB-IS2S</td>
<td>No</td>
<td>No</td>
<td>Prior</td>
<td>Jun-17</td>
<td>Status: Revised draft bid document submitted to WB on 3 Mar 2017 (Package IS218 brought forward from PP No 3)</td>
</tr>
<tr>
<td>GS327</td>
<td>Remote location Recovery Data Centre</td>
<td>2,140,000</td>
<td>ICB-IS1S</td>
<td>No</td>
<td>No</td>
<td>Prior</td>
<td>Dec-17</td>
<td>Myanmar Economic Bank</td>
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<tr>
<td>GS328</td>
<td>Air conditioners</td>
<td>80,200</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Oct-17</td>
<td>Myanmar Economic Bank</td>
</tr>
<tr>
<td></td>
<td>Lot 1: Stand type (4 nos)</td>
<td></td>
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<td>Lot 2: Split type (166 nos)</td>
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<tr>
<td>GS329</td>
<td>IT Equipment</td>
<td>1,460,000</td>
<td>ICB</td>
<td>No</td>
<td>No</td>
<td>Prior</td>
<td>Jun-17</td>
<td>Myanmar Economic Bank (Package GS240 brought forward from PP No 3 and merged)</td>
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<td></td>
<td>Lot 1: Desktop Computers (225 nos)</td>
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<td>Lot 2: Desktop Servers (75 nos)</td>
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<td>Lot 3: Laptop Computers (20 nos)</td>
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<td></td>
<td>Lot 4: Routers (75 nos)</td>
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<tr>
<td></td>
<td>Lot 5: Online UPS (150 nos)</td>
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<tr>
<td>GS330</td>
<td>Furniture</td>
<td>5,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Oct-17</td>
<td>Myanmar Economic Bank</td>
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</tbody>
</table>

**Subtotal US$** 8,685,200
## Procurement Packages with Methods and Time Schedule

### Joint Public Accounts Committee (D1)

<table>
<thead>
<tr>
<th>Ref. No. MPRMp-D1-</th>
<th>Contract (Description)</th>
<th>Estimated Cost (US$)</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Implementing and/or Beneficiary Unit/s</th>
</tr>
</thead>
<tbody>
<tr>
<td>GS331</td>
<td>Furniture for Office</td>
<td>69,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Sep-17</td>
<td>JPAC</td>
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<tr>
<td>GS332</td>
<td>IT Equipment</td>
<td>80,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Jan-18</td>
<td>JPAC</td>
</tr>
<tr>
<td></td>
<td>Lot 1: Desktop Computers (25 nos)</td>
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<td></td>
<td>Lot 2: Laptop Computers (30 nos)</td>
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<tr>
<td></td>
<td>Lot 3: Printers (Item 1: Colour printer Qty 5 nos; Item 2: Heavy duty printers Qty 2 nos; Item 3: Copier Qty 8 nos)</td>
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<tr>
<td></td>
<td>Lot 4: Scanner (Qty 5 nos)</td>
<td></td>
<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>GS333</td>
<td>Electronic Equipment:</td>
<td>4,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>May-17</td>
<td>JPAC</td>
</tr>
<tr>
<td></td>
<td>Item 1: Telephone (7 nos)</td>
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<tr>
<td></td>
<td>Item 2: Headphones (25 nos)</td>
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<td></td>
<td>Item 3: 1TB Ext. Hard disk (5 nos)</td>
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<tr>
<td></td>
<td>Item 4: Ext. CD/DVD Drive (2 nos)</td>
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<tr>
<td></td>
<td>Item 5: Television set (3 nos)</td>
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<tr>
<td>GS334</td>
<td>Reference Books for PAC</td>
<td>15,000</td>
<td>Direct Contracting (Several, each &lt;$5000)</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>May-17</td>
<td>JPAC</td>
</tr>
<tr>
<td>GS335</td>
<td>Diesel Electric Generator 150kVA for Data Centre</td>
<td>26,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Nov-17</td>
<td>JPAC</td>
</tr>
</tbody>
</table>
### IT Infrastructure Upgrading of Hluttaw:

- **Network**: Media converter, Fibre cabling, Firewall, VPN, SAN switch, LAN switch, Transceivers, Fabric-enables 48 port switch, PAC-Rack, Wireless AP
- **Equipment Racks**
- **Software**: Resource management software, Analytical reporting software, Help Desk software, Data analysis software, Windows Server 2012 for Data Center, Microsoft Sharepoint (200 users), Microsoft SQL Server Database, Antivirus for Server, MS Exchange (200 users)
- **Data Security System**
- **LAN Wiring**: for Pyithu PAC and Amyotha PAC
- **Server**: 10G Transceiver, HP BL460c Gen9 Blade Server, Direct connect SAS Storage, HP 6Gb BL Switch, HP BLc VC Flex Module fiber connectors, 16 Port HP KVM IP switches
- **SAN Storage**

| GS336 | 275,000 | Shopping Advertised | No | No | Post | Nov-17 |

| **Subtotal US$** | **469,000** |
## Procurement Packages with Methods and Time Schedule

### Office of Auditor General (D2)

<table>
<thead>
<tr>
<th>Ref. No. MPFM p-D2-</th>
<th>Contract (Description)</th>
<th>Estimated Cost (US$)</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Implementing and/or Beneficiary Unit/s</th>
</tr>
</thead>
<tbody>
<tr>
<td>GS337</td>
<td>Book drive scanner (1 no)</td>
<td>2,200</td>
<td>Direct Contracting</td>
<td>No</td>
<td>No</td>
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<td>Aug 17</td>
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<td>GS338</td>
<td>Video camera (1 no)</td>
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<td>GS339</td>
<td>Digital Voice Recorder</td>
<td>1,500</td>
<td>Direct Contracting</td>
<td>No</td>
<td>No</td>
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<td>Jun 17</td>
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</table>
| GS340               | IT Equipment:  
Lot 1: Computers with Licensed software (100 nos)  
Lot 2: Multipurpose copiers (3 nos) | 228,000              | Shopping Advertised | No                          | No                            | Post                        | Jul-17                    | OAG                                    |
| GS341               | Office Furniture                                | 61,300               | Shopping           | No                          | No                            | Post                        | May-17                    | OAG                                    |

**Sub Total US$ 295,000**
# Procurement Packages with Methods and Time Schedule

**Budget Department (E1) – Public Finance Management Academy**

<table>
<thead>
<tr>
<th>Ref. No. MPFMp-E1</th>
<th>Contract (Description)</th>
<th>Estimated Cost Package (US$)</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Implementing and/or Beneficiary Unit/s</th>
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<tbody>
<tr>
<td>GS342</td>
<td>IT Equipment &amp; Office Eqpt Lot 1: Desktop computers (50 nos) with MS Office software; Lot 2: Projectors (4 nos); Lot 3: Integrated copier Fax machine (4 nos) Lot 3: Multipurpose copier (2 nos)</td>
<td>100,000</td>
<td>Shopping Advertised</td>
<td>No</td>
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<td>Budget Dept Package GS232 of PP No 3 carried over &amp; merged</td>
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<td>GS343</td>
<td>Refurbishing of Class rooms for PFM Academy Lot 1: Remote building connection networking Lot 2: Refurbishing of rooms</td>
<td>85,000</td>
<td>Shopping</td>
<td>No</td>
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<td>Budget Dept Package GS233 of PP No 3 carried over</td>
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<tr>
<td>GS344</td>
<td>Acquisition of Reference materials - Books, Journals</td>
<td>10,000</td>
<td>Direct Contracting (Several, with each &lt; $5000)</td>
<td>No</td>
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<td>Budget Dept Package GS234 of PP No 3 carried over</td>
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<td>GS345</td>
<td>Video Conferencing System (1 set)</td>
<td>55,000</td>
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<td>Budget Dept Package GS236 of PP No 3 carried over</td>
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<td>GS346</td>
<td>Electrical Appliances Item 1: Refrigerator (2 no) Item 2: Water Cooler (1 no)</td>
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<td>Budget Dept Package GS237 of PP No 3 carried over</td>
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| GS347 | Air Conditioners:  
Item 1: Stand type (5 nos)  
Item 2: Split type (10 nos) | 7,500 | Shopping | No | No | Post | Dec-17 | Budget Dept |
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<td>GS348</td>
<td>Electrical Transformer with accessories</td>
<td>20,000</td>
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<td>GS349</td>
<td>Audio system for Learning centre</td>
<td>50,000</td>
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<td>GS350</td>
<td>Furniture for Class rooms</td>
<td>50,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
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| GS351 | **ICT Server room and Infrastructure:**  
Class room ICT (Work station PCs & UPS, 40 sets; Cisco 48 port switch, LAN wiring, raised floor, Wifi AP)  
Server room ICT (Rack server, HP MSA 2040, Cisco core switches, Firewall, Precision Air Conditioning system, UPS, stabilizer, Camera monitoring system)  
Data Wiring | 160,000 | Shopping Advertised | No | No | Post | Dec-18 | Budget Dept |

**Sub Total US$**  
539,000
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Sub Total US$ 0

Total for Goods, IS, & Works Packages US$ 18,791,500
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<td>A-C303</td>
<td>International Audit Advisor – MTO-1</td>
<td>347,000</td>
<td>Individual Consultant Selection</td>
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<td>12 months</td>
<td>Internal Revenue Department Brought forward from earlier PP No 3, package ref A-C228. EOs received up to 11 Mar 2017</td>
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<td>A-C304</td>
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<td>MIA-C305 to 310</td>
<td>National IT consultants to support IT Directorate (6 positions)</td>
<td>192,000</td>
<td>Individual Consultant Selection</td>
<td>Post</td>
<td>May-17</td>
<td>12 months (each)</td>
<td>IRD-1, PD-1, OAG-1, BD-2, MEB-1 Brought forward from earlier PP No 3, package ref MIA-C221 to C-225.</td>
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<td>National Macroeconomic Consultant/Trainer)</td>
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<td>Planning Department Brought forward from earlier PP No 3, package ref B2-C207</td>
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**Total for Consultants**  
US$ 2,012,000  
**Total for Procurement Plan**  
US$ 20,803,500
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CONSULTING SERVICES

CONSULTING FIRMS

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02-0251: Consultancy Services - Administrative, Financial Statements for Project

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E. Establishing a Sustainable Institutional Platform and Skills Base for PFM

INDIVIDUAL CONSULTANTS