Madagascar Agriculture Rural Growth and Land Management Project (P151469)

Key Dates

**Key Project Dates**

- **Bank Approval Date:** 22-Mar-2016
- **Effectiveness Date:** 05-Sep-2016
- **Planned Mid Term Review Date:** 11-Feb-2019
- **Actual Mid-Term Review Date:** --
- **Original Closing Date:** 30-Jun-2021
- **Revised Closing Date:** 30-Jun-2021

Project Development Objectives

**Project Development Objective (from Project Appraisal Document)**

The proposed development objective is to improve rural land tenure security and access to markets of targeted farming households in selected agricultural value chains in the Project Areas, and to provide immediate and effective response to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

**Name**

- Component 1. Agribusiness Value Chain Development: (Cost $13.49 M)
- Component 2. Support to Land Policy and Land Rights Registration: (Cost $9.90 M)
- Component 3. Support to Marketing Infrastructure Development and Maintenance: (Cost $10.57 M)
- Component 4. Project Management and Coordination: (Cost $6.04 M)
- Component 5. Contingency Emergency Response: (Cost $13.00 M)

Overall Ratings

**Name**

- Progress towards achievement of PDO: ● Moderately Satisfactory
- Overall Implementation Progress (IP): ● Moderately Satisfactory

Public Disclosure Authorized
Overall Risk Rating

Implementation Status and Key Decisions

There is considerable progress on land certification in project areas and the implementation all activities under Component 2 is satisfactory. The Land Observatory highlighted that demand for land rights certification comes now from different social groups, including women and the most vulnerable groups. The existing strong dynamic of securing land rights has been enhanced by the Project.

Key activities that were lagging behind in schedule have now been completed for Component 1 and Component 3. However, the PIU has been urged to catch up on the delay in recruiting service providers for technical assistance in value chain development. This activity is of paramount importance for Component 1 activities to effectively reach project beneficiaries.

Following a request from the Client for an additional financing to scale up land management activities (operationalization of 309 Communal land offices and accompanying actions) and to replenish the $13m that were allocated to the Emergency Component, the preparation of an AF of $42m grant has been initiated.

Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>High</td>
<td>High</td>
<td>High</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
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<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
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<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
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<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
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<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>Substantial</td>
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</tbody>
</table>

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Direct project beneficiaries (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>------------</td>
</tr>
</tbody>
</table>

**Female beneficiaries (Percentage, Custom Supplement)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
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<td>40.00</td>
<td>22.02</td>
<td>40.00</td>
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</table>

**Targeted farmers’ with perception of improved access to markets (disaggregated by value chain) (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>60.00</td>
<td>0.00</td>
<td>60.00</td>
</tr>
</tbody>
</table>

**Targeted farmers’ with perception of improved access to markets (disaggregated by value chain) of which female (Percentage, Custom Breakdown)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>40.00</td>
<td>0.00</td>
<td>40.00</td>
</tr>
</tbody>
</table>

**Volume of local agricultural products sourced from the targeted areas by agribusiness companies in selected value chain (disaggregated by value chain) (Liters (Million), Custom)**


### Dairy value chain (milk) (Liters (Million), Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>4,560.00</td>
<td>0.00</td>
<td>4,560.00</td>
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</tbody>
</table>

### Horticulture value chains (green beans) (Tones/year, Custom Supplement)

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<thead>
<tr>
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<th>Baseline</th>
<th>Actual (Previous)</th>
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<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>5,337.00</td>
<td>0.00</td>
<td>5,337.00</td>
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</tbody>
</table>

### Targeted farmers’ with improved perception of land tenure rights being recognized by a public authority (civic engagement indicator, gender indicator) (disaggregated by gender) (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>80.00</td>
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<td>80.00</td>
</tr>
</tbody>
</table>

### Targeted farmers’ with improved perception of land tenure rights being recognized of which female (Percentage, Custom Breakdown)
### Land parcels with use or ownership rights recorded as a result of the project (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>40.00</td>
<td>0.00</td>
<td>40.00</td>
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</tbody>
</table>

### Land parcels with use/ownership rights recorded as a result of project-female (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
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<td>500,000.00</td>
<td>13,554.00</td>
<td>500,000.00</td>
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</tbody>
</table>

### Overall Comments

Intermediate Results Indicators

#### Client days of training provided (number) (Number, Custom)

<table>
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<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>50,000.00</td>
<td>632.00</td>
<td>50,000.00</td>
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</tbody>
</table>
### Client days of training provided - Female (number) (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>196.00</td>
<td>0.00</td>
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</tbody>
</table>

### Roads constructed, Rural (Kilometers, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>75.00</td>
<td>0.00</td>
<td>75.00</td>
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</table>

### Land tenure deals with the private sector following the principles for responsible agriculture investments. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>10.00</td>
<td>0.00</td>
<td>10.00</td>
</tr>
</tbody>
</table>

### Communal land offices that have land certification capacity operational (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>72.00</td>
<td>191.00</td>
<td>110.00</td>
<td>191.00</td>
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### Targeted farming households reporting hiring additional paid non-family labour (Percentage, Custom)

<table>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>60.00</td>
<td>0.00</td>
<td>60.00</td>
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</table>

### Targeted farming households reporting larger volumes of agricultural products brought by buyers (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>50.00</td>
<td>0.00</td>
<td>60.00</td>
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<tr>
<td>Date</td>
<td>30-Oct-2015</td>
<td>30-Jun-2021</td>
<td>01-Feb-2018</td>
<td>30-Jun-2021</td>
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### Roads constructed or rehabilitated (Kilometers, Custom)

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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>75.00</td>
<td>0.00</td>
<td>75.00</td>
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</tbody>
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### Land tenure deals with the private sector following the principles for responsible agriculture investments (Number, Custom)

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<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>10.00</td>
<td>0.00</td>
<td>10.00</td>
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</tbody>
</table>

**Overall Comments**
Data on Financial Performance

Disbursements (by loan)

| Project  | Loan/Credit/TF | Status  | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed
<table>
<thead>
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<th></th>
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</thead>
<tbody>
<tr>
<td>P151469</td>
<td>IDA-57750</td>
<td>Effective</td>
<td>USD</td>
<td>53.00</td>
<td>53.00</td>
<td>0.00</td>
<td>12.25</td>
<td>42.75</td>
<td>22%</td>
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Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P151469</td>
<td>IDA-57750</td>
<td>Effective</td>
<td>22-Mar-2016</td>
<td>08-Apr-2016</td>
<td>05-Sep-2016</td>
<td>30-Jun-2021</td>
<td>30-Jun-2021</td>
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</tbody>
</table>

Cumulative Disbursements

Restructuring History

Level 2 Approved on 07-Aug-2017

Related Project(s)