Implementation Status & Results

Indonesia
ID-JSDF Sustaining Women's Leadership (P118813)

Operation Name: ID-JSDF Sustaining Women's Leadership (P118813)  Project Stage: Implementation  Seq.No: 3  Status: ARCHIVED  Archive Date: 25-Jun-2013
Country: Indonesia  Approval FY: 2010
Product Line: Recipient Executed Activities  Region: EAST ASIA AND PACIFIC  Lending Instrument: Technical Assistance Loan

Key Dates

<table>
<thead>
<tr>
<th>Board Approval Date</th>
<th>Original Closing Date</th>
<th>Planned Mid Term Review Date</th>
<th>Last Archived ISR Date</th>
</tr>
</thead>
</table>

Effectiveness Date 26-Apr-2010  Revised Closing Date 26-Apr-2014  Actual Mid Term Review Date 09-Oct-2012

Project Development Objectives

The overall development objective of this grant is to reduce poverty and vulnerability among female-headed households in the poorest parts of Indonesia. The proposed grant will facilitate the training of women leaders and develop the capacity of local women’s organizations to set up special programs that benefit female heads of households in poor provinces. It will achieve this by: (a) linking targeted programs for female-headed households with the government’s nationwide National Program for Community Empowerment (PNPM); (b) developing a pilot leadership program for grass roots women organizers; and (c) providing hands-on support for newly established programs for female-headed households involving newly trained women leaders in nine (9) provinces.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Sustaining Women's Leadership</td>
<td>410152.00</td>
</tr>
<tr>
<td>B. Community Organizing for Women Headed Households</td>
<td>228830.00</td>
</tr>
<tr>
<td>C. Supporting Community Women Headed Households’ Group</td>
<td>606915.00</td>
</tr>
<tr>
<td>D. Using Evaluations to support Integration into PNPM</td>
<td>344155.00</td>
</tr>
<tr>
<td>E. Goods, Incremental Operating Cost and Management Fee</td>
<td>253053.00</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Overall Ratings</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Implementation Status Overview
The Project progress in general was good. The Project has been implemented in 9 provinces, developed 15 curriculum and 6 manuals, held 3 National Workshops and created 297 certified women leaders. Furthermore, 248 women groups were established with 496 new cadres (motivator) and 14,237 poor women received trainings from PEKKA. These exceeded the agreed target as of December 31, 2012. However there were three targets which have not yet been achieved. The first relates to number of members. As of December 31, 2012, the total members were 4,344. The target was 6,000 members. Based on the previous experiences in the old Provinces, the time to increase member numbers significantly was about 4 years of establishment of PEKKA in the area. This is longer than the the time of project period. Therefore, PEKKA will propose the adjustment of the total target from 12,000 members to 6,000 members. The second relates to delivering the block grant to women groups. The project anticipated the delay of the block grant due to the delay in the beginning of project. The block grant should be disbursed at least one year after the PEKKA groups are established. The mission found the delay was longer than expected due to delay in the LKM (Community Based Micro Finance Institution) establishment. This LKM channels the block grant from PEKKA Secretariat to PEKKA members. The disbursement of the block grant was planned for early January 2013 but instead started in March 2013. Finally, the PNPM village facilitators who participated in PEKKA trainings was 32% in mid of the project period. The project is optimist that they will reach the target at the end of the project.

Locations
No Location data has been entered

Results

<table>
<thead>
<tr>
<th>Project Development Objective Indicators</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>HH expenditure increase among widow participants</td>
<td></td>
<td>Percentage</td>
<td>59.62</td>
<td>15.00</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>28-Feb-2011</td>
<td>31-Dec-2012</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Based on the mid term review, this is achievable.</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Decrease in Primary School Dropout Rates amongst Membership</td>
<td></td>
<td>Percentage</td>
<td>3.40</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>28-Feb-2011</td>
<td>31-Dec-2012</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Based on the mid term review, dropout in primary school is very low based on the Indonesia Social and Economic Survey (Susenas) 2009-2011 (1.54%). Therefore, even though PEKKA gives the best performance, it will be very difficult to achieve the target because the current condition based on Susenas is already very low. Therefore, we would like to propose to delete this PDO and replace it with participation of PEKKA’s</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Increase in Secondary School Transition Rates amongst Membership</td>
<td>Percentage</td>
<td>Value</td>
<td>69.67</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
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<td>-------</td>
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<td></td>
</tr>
<tr>
<td>Date</td>
<td>28-Feb-2011</td>
<td>31-Dec-2012</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Based on Susenas and based line survey in 2011, the dropout rate was 20%. This rate is lower because there is a government policy and many donors involved in the education issue. Therefore, the possible highest target is 20%. Due to above reason, we will propose to adjust the target from 50% to 20%.</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Community Groups Competing Successfully for PNPM Funds</th>
<th>Percentage</th>
<th>Value</th>
<th>25.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>31-Dec-2012</td>
<td>26-Apr-2014</td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Not included in the base line study. Based on the mid term review, this is achievable.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Women Running for Public Office in Each District</th>
<th>Number</th>
<th>Value</th>
<th>50.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>31-Dec-2012</td>
<td>26-Apr-2014</td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Based on the mid term review, this is achievable. At least 4 women in each district run for office.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Intermediate Results Indicators</th>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Implementation of Mixed Method Targeting and Survey</td>
<td>Number</td>
<td>Value</td>
<td>1.00</td>
<td>1.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>31-Dec-2012</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comments</td>
<td>The survey has been implemented in 9 provinces with 1,746 persons data.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Development of Curriculum for Women#s Leadership</td>
<td>Number</td>
<td>Value</td>
<td>15.00</td>
<td>5.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>31-Dec-2012</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comments</td>
<td>15 Curriculum have been completed. The additional ones are Politic Awareness, Community Organization, Assertive, Advocation and Household Economics.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
<td></td>
<td></td>
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<tr>
<td>----------------------------------------------</td>
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<td>--------------------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Certification of Women Leaders</td>
<td></td>
<td>239.00</td>
<td>31-Dec-2012</td>
<td>5 workshops have been conducted to give certification for women leaders.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>150.00</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Workshops</td>
<td></td>
<td>3.00</td>
<td>31-Dec-2012</td>
<td>The National workshop was conducted in March’11, October’11 and September’12.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2.00</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development of Community Organization Manual</td>
<td></td>
<td>6.00</td>
<td>31-Dec-2012</td>
<td>Additional manual was developed, i.e. the LKM (Community Based Micro Finance Institution).</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>1.00</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PEKKA Program Conducted in New Provinces</td>
<td></td>
<td>9.00</td>
<td>31-Dec-2012</td>
<td>The PEKKA program has commenced in all 9 new provinces.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>9.00</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Block Grants for Women’s Groups</td>
<td></td>
<td>11.00</td>
<td>31-Dec-2012</td>
<td>The first disbursement of block grant was started in March 2013 in Sumatera Selatan (5 groups) and Jawa Timur (6 groups).</td>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td>300.00</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training for Poor Women</td>
<td></td>
<td>14237.00</td>
<td>31-Dec-2012</td>
<td>14,237 poor women have received various different forms of training.</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>12000.00</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Participation of PNPM Village Facilitators in PEKKA Training</td>
<td></td>
<td>96.00</td>
<td>31-Dec-2012</td>
<td>Previous record was wrong. There were 96 PNPM</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>300.00</td>
<td>26-Apr-2014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Establishment of New Women’s Groups</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>248.00</td>
<td>31-Dec-2012</td>
<td>New groups have been established in 20 sub-districts, 9 districts, 9 provinces, with a combined total memberships of 4,344 women.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Deployment of New Cadres</th>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>496.00</td>
<td>31-Dec-2012</td>
<td>496 new cadres have been trained to lead new women's groups in each locations.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Training for Local Women Leaders</th>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2750.00</td>
<td>31-Dec-2012</td>
<td>At least 3 women from each group have participated in training (Vision mission and group motivation), group management and legal trainings.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Production of Videos</th>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>5.00</td>
<td>31-Dec-2012</td>
<td>Videos for 4 locations (North Sumatera, Yogyakarta, East Java and South Sulawesi) and one video for combining the 4 provinces.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Development of Training Guidelines</th>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>5.00</td>
<td>31-Dec-2012</td>
<td>5 (five) training guidelines for 3 core material trainings (Vision&amp;mission, Organization Motivation, and Active in Organization).</td>
</tr>
</tbody>
</table>

Data on Financial Performance (as of 23-Apr-2013)

Financial Agreement(s) Key Dates
Key Decisions Regarding Implementation

PEKKA will ensure that the implementation of the Sustaining Women's Leadership Project remains on schedule, especially to disburse the block grant to women's groups. PEKKA will utilize the quarterly progress report to identify and address any challenges and issues related to the implementation of the project.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.