Public Disclosure Authorized

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GSOP 2014 PROCUREMENT PLAN (GENERAL PROCUREMENT & LABOUR INTENSIVE PUBLIC WORKS [LIPW] - SERVICES, GOODS & WORKS)

S PLAN IS CUMULATIVE - FROM PROJECT INCEPTION TO DECEMBER 2
ND INCLUDES ACTIVITIES FROM MLGRD, MoGCSP & LIPW SUBPROJECT

NOVEMBER, 2013, LATEST REVISION JANUARY 2015

NOTES TO THE 2014 PROCUREMENT PLAN		
No	**Description**	**Remarks**
1	This plan includes Services, Goods & Works for GSOP-National Coordinating Office (NCO) and that of activities for the Ministry of Gender, Children and Social Protection (MoGCSP) on Re-Allocation of US$ 2M for LEAP & Additional Financing	This procurement is referred to as: 'General Procurement' in our reporting
2	The plan also includes abridged versions of Services, Goods & Works for District Procurement (LIPW). The number of Districts is 60 with each implementing an average of 9 subprojects.	This procurement is referred to as: 'LIPW Procurement' in our reporting and are summaries from Districts procurement plans
3	LIPW procurement within communities are done directly by the 49 participating Districts with support from their respective Regional Coordinating Offices (RCOs of GSOP) and the various Regional Coordinating Councils.	-
4	Subprojects being implemented are basically educational and health related infrastructure (limited numbers), feeder roads, small earth dams & dugouts, and climate change activities.	-
5	The educational and health related infrasturcture were initially (at the onset of subproject implementation) implemented to test the LIPW concept as preparation for such projects before works execution was not as intensive as those of roads and dams. The implementation later guided GSOP in the startup activities for feeder roads and dams. They were dropped due to low labour content.	The educational and health related infrastructure were implemented in the initial stages of Phase 1 explained below
6	in 2011, which have gone through full cycle of selection, appraisal, engineering surveys, design, tendering and construction and all expected to be completed by February 2015 AND Phase 3 subprojects - now at various stages of works execution and 90% expected to be completed February 2016. Selection of subprojects, Engineering Services and Tendering processes are done between June and October. Subsequently selected contractors undergo training before award and signing of contracts. Works execution start from January to June the following year.	-
7	Feeder roads and dams/dugouts have been implemented using the services of contractors through National Competitive Tendering and Shopping Methods of Procurement. The educational & health related infrastructre and climate change activities are being implemented using Community Participation in Procurement (CPIP) Method of Procurement.	-

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_SERVICES

Country/Organisation: GHANA, MLGRD & MoGCSP 4/9/2015

Project/Programme: GSOP

CREDIT #: 4735-GH

If Post-Review, No-objection Dates are not needed

Description*	Component	Selection Method	Contract Type: Lumpsum or Time-Based	Estimated Amount in US$ '000	Prior/Post Review	Preparation of TORs: Prep & Submission by Ex Ag	Preparation of TORs: No-objection Date	Request for Expression of Interest: On-line UNDB Gateway Nat Press	Request for Expression of Interest: Lead-time before shortlist	REOI Short List: Submission Date	REOI Short List: No-objection Date	Plan vs. Actual	Consultant Proposals: Invitation Date	Consultant Proposals: Submission/ Opening Date	Proposal Evaluation: Submission Evaluation Report (T)	Proposal Evaluation: No-objection Evaluation Report (T)	Proposal Evaluation: Opening Financial Proposals	Proposal Evaluation: Submission Eval Report (T) (F)	Proposal Evaluation: No-objection Eval Report (T) (F)	Plan vs. Actual
Norm Duration of Proc Steps						3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	1 - 1,5 wks	Plan
List of Contracts																				
GSOP-NCO PROCUREMENT																				
Recruit Technical Expert to Review National Social Protection Systems	1	Single Souce	Lumpsum	400.00	Prior Review	5-Jan-11	12-Jan-11	22-Jan-11	N/A	2-Feb-11	16-Feb-11	Plan	2-Mar-11	30-Mar-11	13-Apr-11	27-Apr-11	11-May-11	25-May-11	8-Jun-11	Plan
	1	Single Souce	Lumpsum		Prior Review	18-Mar-11	28-Apr-11	17-May-11	NA			Actual	13-Jul-12	30-Jul-12	NA	NA	NA	NA	NA	Actual
Recruit Consultant for the design and deployment of Databse Software	5	LCS	Lumpsum	40.00	Post Review	5-Jan-12	NA	NA	N/A	NA	NA	Plan	19-Jan-12	16-Feb-12	1-Mar-12	NA	12-Apr-12	26-Apr-12	NA	Plan
	5	LCS	Lumpsum		Post Review	6-Jul-12	NA	NA	NA	NA	NA	Actual	12-Nov-12	14-Dec-12	18-Dec-12	NA	13-Feb-13	NA	NA	Actual
Procure services of IEC Consultant to design and operationalize Project IEC Strategy	4	CQS	Lumpsum	30.00	Post Review	6-Jan-14	13-Jan-14	N/A	N/A	N/A	N/A	Plan	20-Jan-14	17-Feb-14	3-Mar-14	10-Mar-14	24-Mar-14	31-Mar-14	7-Apr-14	Plan
	4	CQS	Lumpsum		Post Review	10-Nov-14	17-Nov-14	N/A	N/A	N/A	N/A	RevisedPlan	24-Nov-14	22-Dec-14	5-Jan-15	12-Jan-15	26-Jan-15	2-Feb-15	9-Feb-15	Plan
												Actual								Actual
Recruit Financial Auditors to audit project operations for 2011/2012	5	LCS	Lumpsum	50.00	Post Review	25-Oct-10	NA	N/A	N/A	NA	NA	Plan	10-Oct-11	7-Nov-11	21-Nov-11	5-Dec-11	19-Dec-11	2-Jan-12	16-Jan-12	Plan
		LCS	Lumpsum		Post Review	20-Sep-11	NA	NA	NA	NA	NA	Actual	21-Oct-11	22-Nov-11	20-Dec-11	10-Jan-12	24-Jan-12	26-Jan-12	6-Feb-12	Actual
Conduct socio-economic studies (baseline)in Beneficairy Districts and Communities	5	Single Sourc	Lumpsum	895.00	Prior	22-Nov-11	6-Dec-11	N/A	N/A	13-Dec-11	27-Dec-11	Plan	3-Jan-12	31-Jan-12	21-Feb-12	28-Feb-12	13-Mar-12	27-Mar-12	6-Apr-12	Plan
	5	Single Source	Lumpsum		Prior	25-Feb-12	28-Feb-12	NA	NA	NA	NA	Actual	27-Jan-12	3-Feb-12	NA	NA	NA	NA	NA	Actual
Recruit expert to assist and advice in updating curricula at KTC and training of trainers	4	Single Sourc	Lumpsum	1,500.00	Prior	1-Sep-10	15-Sep-10	N/A	N/A	29-Sep-10	13-Oct-10	Plan	29-Sep-10	27-Oct-10	10-Nov-10	24-Nov-10	8-Dec-10	22-Dec-10	5-Jan-11	Plan
		Single Sourc	Lumpsum		Prior	1-Feb-10	8-Feb-11	N/A	N/A	8-Feb-11	8-Feb-11	Actual	25-Jan-11	1-Feb-11	8-Feb-11	12-Feb-11	14-Feb-11	16-Feb-11	18-Feb-11	Actual
Recruit Consultants to audit procurement processes for 2011/2012/2013	5	LCS	Lumpsum	80.00	Post	NA	NA	NA	N/A	NA	NA	Plan	29-Jan-13	26-Feb-13	5-Mar-13	12-Mar-13	26-Mar-13	2-Apr-13	9-Apr-13	Plan
		LCS	Lumpsum		Post	NA	NA	NA	NA	NA	NA	Actual	18-Mar-13	19-Mar-13	25-Mar-13	NA	12-Apr-13	24-Apr-13	NA	Actual
Recruit Consultant for website development and maintenance	5	LCS	Lumpsum	5.00	Post	NA	NA	NA	NA	NA	NA	Plan	7-May-12	21-May-12	NA	NA	NA	NA	NA	Plan
		LCS	Lumpsum		Post	NA	NA	NA	NA	NA	NA	Actual	16-Jan-12	30-Jan-12	NA	NA	NA	NA	NA	Actual
Recruit Chief Financial Controller (CFC) to manage the overal financial issues of GSOP and to be based at the NCO in Accra	5	IC	Lumpsum	48.00	Post	14-Jan-13	21-Jan-13	28-Jan-13	11-Feb-13	25-Feb-13	4-Mar-13	Plan	13-May-13	10-Jun-13	NA	NA	NA	NA	NA	Plan
		IC	Lumpsum		Post	21-Jan-13	1-Jan-13	4-Feb-13	20-Feb-13	15-Mar-13	25-Mar-13	Actual	11-May-13	5-Jun-13	NA	NA	NA	NA	NA	Actual
Recruit Accountant for Accra Coordinating Office (ARCO)	5	IC	Lumpsum	36.00	Post	14-Jan-13	21-Jan-13	28-Jan-13	11-Feb-13	25-Feb-13	4-Mar-13	Plan	13-May-13	10-Jun-13	NA	NA	NA	NA	NA	Plan
		IC	Lumpsum		Post	21-Jan-13	1-Jan-13	4-Feb-13	20-Feb-13	15-Mar-13	25-Mar-13	Actual	11-May-13	5-Jun-13	NA	NA	NA	NA	NA	Actual
Procure services of consultant to design a common payment system for LIPW and LEAP	5	LCS	Lump Sum	50.00	Post Review	6-Jan-14	20-Jan-14	23-Jan-14	6-Feb-14	20-Feb-14	27-Feb-14	Plan	6-Mar-14	3-Apr-14	17-Apr-14	1-May-14	15-May-14	29-May-14	12-Jun-14	Plan
		LCS	Lump Sum		Post Review	10-Nov-14	24-Nov-14	27-Nov-14	11-Dec-14	25-Dec-14	1-Jan-15	Revised Plan	8-Jan-15	5-Feb-15	19-Feb-15	5-Mar-15	19-Mar-15	2-Apr-15	16-Apr-15	Revised Plan
												Actual								
Recruit financial consultants to work and report on fiduciary compliance	5	CQS	Lumpsum	40.00	Post Review	6-Jan-14	20-Jan-14	23-Jan-14	6-Feb-14	20-Feb-14	27-Feb-14	Plan	6-Mar-14	3-Apr-14	17-Apr-14	1-May-14	15-May-14	29-May-14	12-Jun-14	Plan
	5	CQS	Lumpsum		Post Review	10-Nov-14	24-Nov-14	27-Nov-14	11-Dec-14	25-Dec-14	1-Jan-15	Revised Plan	8-Jan-15	5-Feb-15	19-Feb-15	5-Mar-15	19-Mar-15	2-Apr-15	16-Apr-15	Revised Plan
												Actual								
Recruit Financial Auditors to audit project operations for 2013/2014	5	LCS	Lumpsum	70.00	Post Review	1-Oct-13	NA	N/A	N/A	NA	NA	Plan	29-Oct-13	26-Nov-13	16-Dec-13	13-Jan-14	27-Jan-14	10-Feb-14	NA	Plan
		LCS	Lumpsum		Post Review	15-Oct-13	NA	NA	N/A	NA	NA	Actual	21-Oct-13	28-Nov-13	9-Jan-14	30-Jan-14	4-Mar-14	7-Mar-14	NA	Actual
Recruit Procurement Auditors to audit project operations for 2013/2014	5	LCS	Lumpsum	70.00	Post Review	12-Jan-15	19-Jan-15	21-Jan-15	4-Feb-15	26-Feb-15	5-Mar-15	Plan	9-Mar-15	6-Apr-15	26-Apr-15	24-May-15	7-Jun-15	21-Jun-15	5-Jul-15	Plan
		LCS	Lumpsum									Actual								Actual
PROCUREMENT FOR MoGCSP																				
Redefining Organizational Structure - Engagement of 11 No prioritized Staff for LEAP at HQ Office																				
LEAP Consultant	5	IC	Time-Based	20.00	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_SERVICES

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Negotiations			Contract Finalization				Contract Implementation				CASH FLOW PROJECTION												
Negotiations	Submission Draft Contract	No-objection Negotiations	Contract Amount in US$ '000	Contract Award	Publication of Award	Contract Signature	Mobilization Advance Payment	Draft Report	Final Report	Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total forContract
2 wks	1 - 2 wks	1 - 2 wks		1 wk		1 - 3 wks																	-
																							-
																							-
																							-
22-Jun-11	6-Jul-11	20-Jul-11		27-Jul-11	-	3-Aug-11	10-Aug-11	14-Feb-14	28-Feb-14	Harmonization of Social Protection Programmes													-
15-Aug-12	12-Sep-12	12-Sep-12	396.54	14-Sep-12	-	21-Sep-12	9-Oct-12	17-Sep-13	31-Oct-13														-
																							-
10-May-12	17-May-12	NA		31-May-12	-	14-Jun-12	28-Jun-12	5-Mar-14	2-Apr-14	Effective data base mgt system installed													-
16-Apr-13	10-May-13	NA	30.74	4-Apr-13	-	5-Jun-13	NA																-
																							-
21-Apr-14	28-Apr-14	5-May-14		12-May-14	-	19-May-14	N/A	18-Jun-14	25-Jun-14	Project documentary prepared													-
23-Feb-15	2-Mar-15	9-Mar-15	30.00	16-Mar-15	-	23-Mar-15	N/A	22-Apr-15	29-Apr-15														-
					-																		-
																							-
30-Jan-12	13-Feb-12	27-Feb-12		12-Mar-12	-	26-Mar-12	NA	14-May-13	13-Jun-13	Financial Statements audited													-
13-Feb-12	23-Feb-12	28-Feb-12	60.00	14-Mar-12	-	21-Mar-12	NA	4-Sep-13	2-Oct-13														-
																							-
20-Apr-12	27-Apr-12	11-May-12		18-May-12	-	1-Jun-12	15-Jun-12	9-May-14	6-Jun-14	Assessment of project's impacts conducted													-
14-Mar-12	27-Mar-12	29-Mar-12	865.80	2-Apr-12	-	10-Apr-12	5-Jul-12	15-Dec-14	22-Aug-14														-
																							-
19-Jan-11	2-Feb-11	16-Feb-11		2-Mar-11	-	16-Mar-11	30-Mar-11	13-Apr-11	29-Dec-11	Capacity Building of GSOP stakeholders done													-
25-Feb-11	1-Mar-11	8-Mar-11	1,479.82	12-Mar-11	-	14-Mar-11	13-Apr-11	6-Jun-14															-
																							-
23-Apr-13	28-Apr-13	NA		3-May-13	-	8-May-13	NA	19-Jun-13	3-Jul-13	Procurement Processes Audited													-
9-Jul-13	17-Jul-13	NA	88.90	12-Jun-13		26-Aug-13	NA	19-Nov-13	20-Mar-14														-
																							-
28-May-12	4-Jun-12	NA		18-Jun-12	-	25-Jun-12	NA	12-Mar-14	19-Mar-14	Data Base Synchonized													-
9-Jul-13	NA	NA	3.96	3-Apr-13	-	NA	NA																-
																							-
27-Jun-13	4-Jul-13	11-Jul-13		18-Jul-13	-	25-Jul-13	NA	NA	15-Oct-15	CFC recruited	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
13-Aug-13	19-Aug-13	22-Aug-13	48.00	6-Sep-13	-	12-Sep-13	NA	NA															-
																							-
27-Jun-13	4-Jul-13	11-Jul-13		18-Jul-13	-	25-Jul-13	NA	NA	2-Nov-15	Regional Accountant employed	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
13-Aug-13	19-Aug-13	29-Aug-13	36.00	24-Sep-13	-	3-Oct-13	NA	NA															-
																							-
26-Jun-14	10-Jul-14	24-Jul-14		7-Aug-14	14-Aug-14	21-Aug-14	4-Sep-14	18-Sep-14	24-Jan-15	Common Payment System in place													-
30-Apr-15	14-May-15	28-May-15	50.00	11-Jun-15	18-Jun-15	25-Jun-15	9-Jul-15	23-Jul-15	28-Nov-15		0	0	0	0	0	0	0	0	0	0	10.00	20.00	30.00
																							-
																							-
26-Jun-14	10-Jul-14	24-Jul-14		7-Aug-14	14-Aug-14	21-Aug-14	4-Sep-14	18-Sep-14	5-Jun-15	Fudiciary Mgt in Place													-
30-Apr-15	14-May-15	28-May-15		11-Jun-15	18-Jun-15	25-Jun-15	9-Jul-15	23-Jul-15	8-Apr-16														-
																							-
																							-
24-Feb-14	10-Mar-14	24-Mar-14		07-Apr-14	14-Apr-14	28-Apr-14	NA	14-Jun-14	12-Jul-14	Financial Statements Audited	-	-	-	-	4.00	-	8.00	8.00	-	-	-	-	20.00
6-May-14	9-May-14		40.00	23-May-14		23-May-14	NA	17-Jul-14	29-Jul-14														-
																							-
19-Jul-15	02-Aug-15	16-Aug-15		30-Aug-15	06-Sep-15	20-Sep-15	NA	20-Oct-15	03-Nov-15	Procurement Processes Audited									14.00	28.00	-	28.00	70.00
																							-
																							-
																							-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection				1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	16.60
					-																		-
																							-

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_SERVICES

Business Analyst	5	IC	Time-Based	9.00	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Network Administrator	5	IC	Time-Based	9.00	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
IT Support Specialist	5	IC	Time-Based	9.00	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Web Developer	5	IC	Time-Based	7.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
		IC	Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Record Managament Specialist	5	IC	Time-Based	7.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
		IC	Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Payroll and Database Management Specialist	5	IC	Time-Based	7.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Planning and Reconciliation Specialist	5	IC	Time-Based	7.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Monitoring and Evaluation Specialist	5	IC	Time-Based	7.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Data Analysis Specialist	5	IC	Time-Based	7.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Monitoring and Evaluation Support Officers	5	IC	Time-Based	7.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Beneficiary Update Officer	5	IC	Time-Based	6.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Beneficiary Service Specialist	5	IC	Time-Based	6.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Training and Communication Manager	5	IC	Time-Based	7.50	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
M & E Reporting and Communication Specialist	5	IC	Time-Based	10.30	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Hiring 2 Prioritised LEAP and NTS Staff for Upper West Regional Office																				
Operations Officer	5	IC	Time-Based	3.60	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14				Actual								Actual
Targeting Officer	5	IC	Time-Based	3.60	Prior Review	1-Oct-14	15-Oct-14	29-Oct-14	12-Nov-14	19-Nov-14	3-Dec-14	Plan	23-Dec-14	6-Jan-15	3-Feb-15	17-Feb-15	NA	NA	NA	Plan
			Time-Based		Prior Review	14-Oct-14	25-Oct-14	26-11-14												
Redefining Organizational Structure - Engagement of 12 Nr individuals in various specialities for National Targeting System Unit at HQ Office																				
Engagement of a Human Resource Consultant to MoGSCP	5	IC	Time-Based	18.00	Prior Review	2-Jun-14	NA	NA	NA	NA	NA	Plan	16-Jun-14	30-Jun-14	28-Jul-14	11-Aug-14	NA	NA	NA	Plan
	5	IC	Time-Based		NA	14-Jun-14	NA	NA	NA	NA	NA	Actual	30-Jun-14	26-Jul-14	7-Aug-14	21-Aug-14	NA	NA	NA	Actual
Coordinator	5	IC	Time-Based	20.00	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Plan	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	6-Apr-14	21-Mar-14	4-Apr-14	18-Apr-14		Actual								Actual
Procurement Specialist	5	IC	Time-Based	17.50	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Post Review	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	6-Jan-14	21-Mar-14	4-Apr-14	18-Apr-14		Actual								Actual
Operation and Logistics Specialist	5	IC	Time-Based	17.50	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Plan	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	6-Jan-14	21-Mar-14	4-Apr-14	18-Apr-14		Actual								Actual
Logistics and Survey Information Officer	5	IC	Time-Based	14.00	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Post Review	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	6-Feb-14					Actual								Actual
Updates and Complaints Officer	5	IC	Time-Based	14.00	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Plan	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	6-Feb-14	21-Mar-14	4-Apr-14	18-Apr-14		Actual								Actual
Monitoring and Evaluation Specialist	5	IC	Time-Based	17.50	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Plan	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	6-Feb-14	21-Mar-14	4-Apr-14	18-Apr-14		Actual								Actual

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_SERVICES

3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection				0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	7.50
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	7.50
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	7.50
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	6.30
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	6.30
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	6.30
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	6.30
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	6.30
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	6.30
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	6.30
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	6.30
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	5.40
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	5.40
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	6.30
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	8.60
					-																			-
																								-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	3.00
					-																			-
																								-
3-Mar-15	10-Mar-15	17-Mar-15		24-Mar-15	31-Mar-15	31-Mar-15	NA	NA	30-Mar-16	Goal - strengthening targeting system for Social Protection			0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	3.00
																								-
																								-
																								-
18-Aug-14	25-Aug-14	NA		11-Sep-14	18-Sep-14	18-Sep-14	NA	NA	17-Mar-15	Operations of Targeting Unit Strenthened	5.14		5.00										10,138.00
27-Aug-14	3-Sep-14	15-Sep-14	17.23	16-Sep-14	-	16-Sep-14	NA	10-Oct-14															
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	16.00
					-																			-
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	15.00
					-																			-
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	15.00
					-																			-
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	12.00
					-																			-
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	12.00
					-																			-
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	15.00
					-																			-
																								-

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN 2015 SERVICES

Data Analysis Officer	5	IC	Time-Based	14.00	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Plan	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	29-Mar-14	21-Mar-14	4-Apr-14	18-Apr-14		Actual								Actual
Communication Specialist	5	IC	Time-Based	17.50	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Plan	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	6-Apr-14	21-Mar-14	4-Apr-14	18-Apr-14		Actual								Actual
MIS Specialist	5	IC	Time-Based	17.50	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Plan	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	2-Apr-14	21-Mar-14	4-Apr-14	18-Apr-14		Post Review								Actual
Database Administrator	5	IC	Time-Based	15.00	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Plan	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	21-Mar-14	21-Mar-14	4-Apr-14	18-Apr-14		Actual								Actual
Financial Management Specialist	5	IC	Time-Based	17.50	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	17-Feb-14	3-Mar-14	17-Mar-14	Plan	31-Mar-14	14-Apr-14	12-May-14	26-May-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	6-Apr-14					Actual								Actual
Business Analyst	5	IC	Time-Based	12.00	Prior Review	6-Jan-14	20-Jan-14	3-Feb-14	3-Feb-14	3-Feb-14	17-Feb-14	Plan	3-Mar-14	17-Mar-14	14-Apr-14	28-Apr-14	NA	NA	NA	Plan
			Time-Based		Prior Review	25-Jan-14	6-Apr-14					Actual								Actual
Hiring of an individual Consultant to design the Strategy for Public Information Campaign (PIC)	5	IC	Time-Based	30.00	Prior Review	2-Mar-15	16-Mar-15	30-Mar-15	13-Apr-15	27-Apr-15	11-May-15	Plan	25-May-15	8-Jun-15	6-Jul-15	20-Jul-15	NA	NA	NA	Plan
												Actual								Actual
Engagement of a Consultant for the Implementation of the PIC	5	QCBS	Lumpsum	150.00	Post Review	6-Jul-15	NA	20-Jul-15	3-Aug-15	17-Aug-15	31-Aug-15	Plan	14-Sep-15	28-Sep-15	26-Oct-15	NA	9-Nov-15	7-Dec-15	NA	Plan
																				Actual
Engagement of a Consultant for software development for data collection processing,data sharing framework,M&E, Dashboards, Intergration with LEAP & NIA and other Agencies	5	CQS	Lumpsum	75.00	Post Review	2-Mar-15	16-Mar-15	23-Mar-15	6-Apr-15	20-Apr-15	NA	Plan	27-Apr-15	25-May-15	8-Jun-15	NA	22-Jun-15	6-Jul-15	NA	Plan
												Actual								Actual
Engagement of a Consultant for the Spot Check & Process Evaluation on Targeting Impementation.	5	CQS	Lumpsum	75.00	Post Review	4-May-15	18-May-15	25-May-15	8-Jun-15	22-Jun-15	NA	Plan	29-Jun-15	27-Jul-15	10-Aug-15	NA	24-Aug-15	7-Sep-15	NA	Plan
												Actual								Actual
Recruit 3 firms as Implementing Partners for Regions	5	QCBS	Lumpsum	451.80	Prior Review	2-Mar-15	16-Mar-15	23-Mar-15	6-Apr-15	20-Apr-15	4-May-15	Plan	11-May-15	8-Jun-15	22-Jun-15	29-Jun-15	13-Jul-15	27-Jul-15	10-Aug-15	Plan
												Actual								Actual
Engagement of a firm for the development of the NTS and LEAP HQ LAN Network: LAN implementations with CAT6 & fibre, Ciso Gigabyte switch with fibre ports, Ciso routers	5	CQS	Lumpsum	59.20	Post Review	2-Mar-15	16-Mar-15	23-Mar-15	6-Apr-15	20-Apr-15	NA	Plan	23-Mar-15	20-Apr-15	4-May-15	NA	18-May-15	1-Jun-15	NA	Plan
												Actual								Actual
COMPLEMENTARY INCOME GENERATING SCHEME OF MLGRD																				
Engagement of a Consultant for the GSOP Income Generating Scheme	5	IC	Time-Based	96.00	Post Review	7-Jan-14	NA	NA	NA	NA	NA	Plan	21-Jan-14	4-Feb-14	4-Mar-14	18-Mar-14	NA	NA	NA	Plan
	5	IC	Time-Based		Post Review	16-Jan-14	NA	NA	NA	NA	NA	Actual	14-Feb-14	3-Mar-14	23-Apr-14	30-Apr-14	NA	NA	NA	Actual
Engagement of Service Provider for E-Payment System for GSOP LIPW	5	Single Source	Lumpsum	1,200.00	Prior	3-Oct-14	17-Oct-14	N/A	N/A	NA	NA	Plan	22-Oct-14	29-Oct-14	12-Nov-14	26-Nov-14	10-Dec-14	24-Dec-14	7-Jan-15	Plan
	5	Single Source	Lumpsum		Prior	26-Oct-14						Actual								Actual
Engagement of Consulting Firm to conduct a cost effectiveness analysis of the LIPW of GSOP	5	QCBS	Lumpsum	100.00	Post	3-Oct-14	17-Oct-14	24-Oct-14	7-Nov-14	21-Nov-14	N/A	Plan	28-Nov-14	5-Dec-14	19-Dec-14	2-Jan-15	16-Jan-15	30-Jan-15	13-Feb-15	Plan
	5		Lumpsum		Post	20-Oct-14	27-Oct-14	11-Nov-14	28-Nov-14	28-Nov-14	N/A	Actual	20-Jan-15	16-Feb-15						Actual
Consultancy Service for HR requirement for GSOP	5	IC	Lumpsum	24.00	Post	26-Jan-15	NA	2-Feb-15	16-Feb-15	2-Mar-15	NA	Plan	9-Mar-15	16-Mar-15	30-Mar-15	NA	13-Apr-15	27-Apr-15	NA	Plan
	5											Actual								Actual
Consultant to conduct Physical Audit of LIPW	5	LCS	Lumpsum	100.00	Post	26-Jan-15	NA	2-Feb-15	16-Feb-15	2-Mar-15	NA	Plan	9-Mar-15	16-Mar-15	30-Mar-15	NA	13-Apr-15	27-Apr-15	NA	Plan
	5											Actual								Actual
Individual Consultant for GSOP MIS Activities	5	IC	Time-Based	36.00	Post	26-Jan-15	NA	2-Feb-15	16-Feb-15	2-Mar-15	NA	Plan	9-Mar-15	16-Mar-15	30-Mar-15	NA	13-Apr-15	27-Apr-15	NA	Plan
	5											Actual								Actual
Recruit Firm to carry out surveys and mapping of sites for LIPW Climate Change Sites	5	LCS	Lumpsum	67.00	Post	NA	NA	NA	N/A	NA	NA	Plan	16-Feb-15	16-Mar-15	23-Mar-15	NA	6-Apr-15	13-Apr-15	NA	Plan
		LCS	Lumpsum		Post	NA	NA	NA	NA	NA	NA	Actual								Actual
Recruit Financial Auditors to audit Project Operations for 2015/2016		LCS	Lumpsum	100.00	Post	6-Apr-15	NA	NA	NA	NA	NA	Plan	13-Apr-15	15-May-15	22-May-15	NA	5-Jun-15	12-Jun-15	NA	Plan
												Actual								Actual
Total Planned				6,110.50																

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9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	12.00
					-																			-
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	15.00
					-																			-
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	15.00
					-																			-
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	13.00
					-																			-
																								-
9-Jun-14	16-Jun-14	23-Jun-14		30-Jun-14	7-Jul-14	7-Jul-14	NA	NA	7-Jul-15	Goal - strengthening targeting system for Social Protection			1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	15.00
					-																			-
																								-
12-May-14	19-May-14	26-May-14		2-Jun-14	9-Jun-14	9-Jun-14	NA	NA	9-Jun-15	Goal - strengthening targeting system for Social Protection			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					-																			-
																								-
3-Aug-15	10-Aug-15	17-Aug-15		24-Aug-15	31-Aug-15	31-Aug-15	NA	NA	30-Aug-16	Goal - strengthening targeting system for Social Protection									6.00	12.00	12.00		30.00
					-																			-
																								-
21-Dec-15	28-Dec-15	NA		11-Jan-16	18-Jan-16	18-Jan-16	NA	NA	17-Jan-17	PIC activities organized	0	0	0	0	0	0	0	0	0	0	0	0	-
																								-
																								-
20-Jul-15	3-Aug-15	NA		17-Aug-15	24-Aug-15	24-Aug-15	N/A	7-Sep-15	22-Dec-15	All targeting activites digitized							15.00		25.00		20.00		60.00
																								-
																								-
21-Sep-15	5-Oct-15	NA		19-Oct-15	26-Oct-15	26-Oct-15	N/A	9-Nov-15	23-Feb-16	Impact on common targeting system conducted and reported on										10.00		20.00	30.00
																								-
																								-
24-Aug-15	7-Sep-15	21-Sep-15		5-Oct-15	12-Oct-15	12-Oct-15	N/A	26-Oct-15	9-Feb-16	Targeting conducted and reported on in a number of Districts											100.00	125.00	225.00
																								-
																								-
15-Jun-15	29-Jun-15	13-Jul-15		27-Jul-15	3-Aug-15	3-Aug-15	N/A	17-Aug-15	1-Dec-15	All targeting activites digitized									11.80		23.60		35.40
																								-
																								-
																								-
1-Apr-14	8-Apr-14	NA		22-Apr-14	29-Apr-14	29-Apr-14	NA	NA	29-Apr-15	Effective income generating scheme developed and lessons learned	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	58.80
9-May-14	14-May-14	NA	58.29	19-May-14	-	19-May-14	NA	NA																-
																								-
14-Jan-15	28-Jan-15	11-Feb-15		25-Feb-15	4-Mar-15	11-Mar-15	25-Mar-15	8-Apr-15	24-Dec-15	Enahanced Payment System for LIPW													-
																								-
																								-
20-Feb-15	NA	NA		6-Mar-15	13-Mar-15	20-Mar-15	3-Apr-15	31-Aug-15	14-Sep-15	Enahanced Delivery of LIPW	-	-	-	-	20.00	-	-	-	-	40.00	40.00	-	100.00
																								-
																								-
4-May-15	18-May-15	NA		1-Jun-15	8-Jun-15	15-Jun-15	NA	30-Jul-15	13-Aug-15	Improve Operations and Management of GSOP						3.60	10.80	1.60					16.00
																								-
																								-
4-May-15	18-May-15	NA		1-Jun-15	8-Jun-15	15-Jun-15	NA	12-Nov-15	26-Nov-15	To improve Subproject Implementation							20.00	-	-	-	-	60.00	80.00
																								-
																								-
4-May-15	18-May-15	NA		1-Jun-15	8-Jun-15	15-Jun-15	NA	14-Jun-16	28-Jun-16	To improve Subproject Implementation	-	-	-	-	-	3.00	3.00	3.00	3.00	3.00	3.00	3.00	21.00
																								-
27-Apr-15	2-May-15	NA		7-May-15	-	12-May-15	NA	23-Jun-15	7-Jul-15	Sustainability of Climate Change Sites													-
																								-
26-Jun-15	3-Jul-15	NA		10-Jul-15		17-Jul-15	NA	15-Jan-16	29-Jan-16	To improve Subproject Implementation													-
																								-
																								-
											17.04	11.90	42.48	39.89	59.89	46.49	88.69	44.49	99.69	132.89	248.49	295.89	1,127.83

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_SERVICES

Total Actual																				

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_SERVICES

																							-

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_NON CONSULTING SERVICES

Country/Organisation: GHANA, MLGRD & MoGCSP **4/9/2015**

CREDIT #: 4735-GH

PID 115247

		BASIC DATA								**Spec Proc Notice Advert**		**Bidding Period**		**Bid Evaluation**	
Description*	**Package Number**	**Number of Lots**	**Component**	**Estimated Amount in US $ '000**	**Procurement Method**	**Pre-or Post Qualification**	**Prior or Post Review**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Plan vs. Actual**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps					4	If Prequalification		4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	Plan	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
						add 7-13 wks					Actual				
List of Contracts															
GSOP-NCO PROCUREMENT/ MOGCSP															
Procure services of consultant to Upgrade an accounting software for the GSOP	1	1	5	50.00	SS	Prior	Prior	5-Jun-11	19-Jun-11	N/A	Plan	3-Jul-11	10-Jul-11	N/A	N/A
		1	5		SS	Prior	Prior	5-Jul-12	13-Jul-12	N/A	Actual	27-Jul-12	10-Aug-12	N/A	N/A
Procurement of NTS & LEAP Hosting Services	1	1	5	53.60	SHOPPING	Post	Post Review	21-Jan-15	NA	NA	Plan	27-Jan-15	24-Feb-15	2-Mar-15	NA
											Actual				
LEAP Website setup, Share Point Server configuration & Email hosting	1	1	5	10.00	SHOPPING	Post	Post Review	21-Jan-15	NA	NA	Plan	27-Jan-15	3-Feb-15	8-Feb-15	NA
											Actual				
Consultant to provide Multi User Licenses for ACCPAC	1	1		7.5	SHOPPING	Post	Post Review	2-Feb-15	NA	NA	Plan	12-Feb-15	19-Feb-15	26-Feb-15	NA
											Actual				
TOTAL				121.10											
				0.00				**date format: m/d/y**							
Notes: KTC - Koforidua Training Centre (Ministry of Roads & Highways)								**date format:d/m/y**							
NTU - National Targeting Unit								use English - USA format	14/03/2011						

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_NON CONSULTING SERVICES

Contract Finalization				Contract Implementation				CASH FLOW PROJECTION											
Contract Amount in US$'000	**Date Contract Award**	**Publication of Award**	**Date Contract Signature**	**Opening of Let of Credit**	**Arrival of Goods**	**Inspection Final Acceptance**	**Results**	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	1 wk		1.5-3 wks																
N/A	17-Jul-11	N/A	24-Jul-11	NA	31-Jul-11	7-Aug-11	For effective supervison and monitoring												
50.00	4-Sep-12	N/A	13-Sep-12	NA	15-Oct-12	22-Oct-12													
	12-Mar-15	26-Mar-15	2-Apr-15	NA	12-Apr-15	17-Apr-15	For enhanced project operations	0.00	0.00	0.00	0.00	53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-																	
	15-Feb-15	1-Mar-15	8-Mar-15	NA	18-Mar-15	23-Mar-15	For enhanced project operations	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-																	
	5-Mar-15	19-Mar-15	15-Mar-15	NA	25-Mar-15	1-Apr-15	For enhanced project financial operations	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.00																			
0.00								0.00	0.00	0.00	107.50	53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_NON CONSULTING SERVICES

Total forContract
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
53.60
0.00
0.00
0.00
0.00
100.00
0.00
0.00
7.50
0.00
0.00
161.10
0.00

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_NCO GOODS

Country/Organisation: GHANA, MLGRD & MoGCSP 4/9/2015

CREDIT #: 4735-GH

PID 115247

	BASIC DATA									Spec Proc Notice Advert		Bidding Period		Bid Evaluation		
Description*	**Package Number**	**Number of Lots**	**Component**	**Estimated Amount in US $ '000**	**Procurement Method**	**Pre-or Post Qualification**	**Prior or Post Review**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Plan vs. Actual**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**	**Contract Amount in US$'000**
Norm Duration of Proc Steps					4	If Prequalification		4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	Plan	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	
						add 7-13 wks					Actual					
List of Contracts																
GSOP-NCO PROCUREMENT																
Supply of Vehicles - Batch1 (7 Cross Country Vehicles, 2 Pick ups and 1 Saloon car)	1	1	5	602.00	ICB	Post	Prior Review	26-Oct-11	9-Nov-11	23-Nov-11	Plan	7-Dec-11	18-Jan-12	8-Feb-12	15-Feb-12	
	1	1			ICB	Post	Prior Review	3-Nov-11	1-Dec-11	9-Dec-11	Actual	12-Dec-11	24-Jan-12	31-Jan-12	5-Feb-12	299.81
Supply of Vehicles Batch2 (10 Cross Country Vehicle and 25 Pick ups)	2	2	5	1,750.00	ICB	Post	Prior Review	20-Dec-11	3-Jan-12	17-Jan-12	Plan	31-Jan-12	13-Mar-12	3-Apr-12	10-Apr-12	
	2	2			ICB	Post	Prior Review	27-Jan-12	30-Jan-12	31-Jan-12	Actual	7-Feb-12	20-Mar-12	27-Mar-12	10-Apr-12	527.20
Supply of Computers and other Office Equipment (batch1) (111 Desktops,34 Laptops,6 Scanners, 5 Fax Machines, 50 Photocopies, 73 printers)	1	4	5	286.00	NCB	Post	Prior Review	26-Oct-11	6-Nov-11	NA	Plan	20-Nov-11	18-Dec-11	8-Jan-12	15-Jan-12	
	1	4			NCB	Post	Prior Review	3-Nov-11	13-Dec-11	NA	Actual	20-Dec-11	5-Jan-12	12-Jan-12	15-Jan-12	105.48
Supply of Motorbike 110 No. and 500 biclycles	1	2	5	255.00	NCB	Post	Post Review	3-Jan-11	NA	NA	Plan	17-Jan-11	14-Feb-11	7-Mar-11	NA	
	1	2			NCB	Post	Post Review	18-Aug-11	NA	NA	Actual	20-Dec-11	22-Dec-11	23-Mar-12	NA	315.10
Supply of Labour- Based Equipment for Training at KTC (5 tractor heads, 10 trailers)	1	2	5	169.00	NCB	Post	Post Review	20-Jan-12	NA	NA	Plan	27-Jan-12	24-Feb-12	5-Mar-12	NA	
	1	2			NCB	Post	Post Review	23-Sep-11	NA	NA	Actual	29-Feb-12	28-Mar-12	28-May-12	NA	261.36
Procurement of 3 No Electric Generators	1	1	5	45.00	SHOPPING	Post	Post Review	20-Jan-12	NA	NA	Plan	3-Feb-12	2-Mar-12	23-Mar-12	NA	
	1	2			SHOPPING	Post	Post Review	15-Jan-12	NA	NA	Actual	24-Feb-12	10-Mar-12	24-Apr-12	NA	53.00
Supply of Motorbikes 100 No	1	1	5	100.00	NCB	Post	Post Review	13-Nov-12	NA	NA	Plan	19-Nov-12	14-Dec-12	19-Dec-12	NA	
	1	1			NCB	Post	Post Review	15-Nov-12	NA	NA	Actual	14-Dec-12	13-Dec-12	30-Jan-13	NA	98.48
Supply of Labour- Based Equipment for Training 3 rollers	1	2	5	50.00	SHOPPING	Post	Post Review	3-Dec-12	NA	NA	Plan	10-Dec-12	7-Jan-13	17-Jan-13	NA	
	1	1			SHOPPING	Post	Post Review	2-Apr-13	NA	NA	Actual	2-Aug-13	28-Mar-13	4-Apr-13	NA	51.75
Supply of survey equipment for GIDA	1	3	5	7.50	SHOPPING	Post	Post Review	3-Dec-13	NA	NA	Plan	4-Apr-13	26-Apr-13	10-May-13	15-May-13	
	1	3			SHOPPING	Post	Post Review	22-Feb-13	NA	NA	Actual	21-Mar-13	29-Mar-13	4-Oct-13	NA	5.40
Supply of Database Software	1	1	5	5.00	SHOPPING	Post	Post Review	24-Jul-13	NA	NA	Plan	29-Jul-13	14-Aug-13	29-Aug-13	NA	
	1	1			SHOPPING	Post	Post Review	25-Jul-13	NA	NA	Actual	8-Sep-13	16-Aug-13	16-Sep-13	NA	4.60
Procurement of 1 Nr Photocopier for TRCO	1	1	5	5.70	SHOPPING	Post	Post Review	18-Oct-13	NA	NA	Plan	24-Oct-13	8-Nov-13	13-Nov-13	NA	
	1	1			SHOPPING	Post	Post Review	27-Oct-13	NA	NA	Actual	29-Oct-13	4-Nov-13	4-Nov-13	NA	4.98
PROCUREMENT FOR MoGCSP																
Procurement of 2 Nr Double cabin pickups for NTU	1	1	5	50.80	SHOPPING	Post	Post Review	24-Feb-15	NA	NA	Plan	2-Mar-15	9-Mar-15	14-Mar-15	NA	
Procurement of Furniture for HQ I Regional Office: 4 no bookshelve; 1 conference room table; 20 no conference room chairs; 4 no waiting chairs; 15 No Office Desks; 1 no reception desk; 16 No Swivel Chairs; 8 No Steel Filing Cabinet; and 2 No Notice Board)	1	1	5	30.57	SHOPPING	Post	Post Review	2-Mar-15	NA	NA	Plan	8-Mar-15	15-Mar-15	20-Mar-15	NA	
Procurement of 2 no all terrain motorcycles	1	1	5	11.00	SHOPPING	Post	Post Review	24-Feb-15	NA	NA	Plan	2-Mar-15	9-Mar-15	14-Mar-15	NA	

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_NCO GOODS

Procurement of 25 No Desktop Computers, 8 No Multifunction Printers and 25 (800VA-24; 1000VA-12) No UPS for LEAP and NTS staff at HQ. 2 Servers & UPS for NTS & LEAP	1	1	5	36.80	SHOPPING	Post	Post Review	2-Mar-15	NA	NA	Plan	8-Mar-15	15-Mar-15	20-Mar-15	NA	
Procurement of 2 No 250 KW Generating Sets for NTS & LEAP Data Centres	1	1	5	80.00	SHOPPING	Post	Post Review	24-Feb-15	NA	NA	Plan	2-Mar-15	9-Mar-15	14-Mar-15	NA	
Procurement of softwares for NTS & LEAP (2 antivirus software and office business suite for a total 100 users)	1	1	5	43.50	SHOPPING	Post	Post Review	2-Mar-15	NA	NA	Plan	8-Mar-15	15-Mar-15	20-Mar-15	NA	
Procurement of hardware and accessories for data collection	1	1	5	80.00	SHOPPING	Post	Post Review	2-Mar-15	NA	NA	Plan	8-Mar-15	15-Mar-15	20-Mar-15	NA	
Procurement of additional MIS Modules for LEAP	1	1	5	100.00	SHOPPING	Post	Post Review	16-Mar-15	NA	NA	Plan	22-Mar-15	29-Mar-15	3-Apr-15	NA	
JSDF/CIGS OF GSOP																
Procurement for Japanese Social Development Fund (JSDF) &																
Procurement for 2No. Pick-ups	1	1	5	30.00	SHOPPING	Post	Post Review	17-Sep-14	NA	NA	Plan	23-Sep-14	30-Sep-14	5-Oct-14	NA	
	1	1	5		SHOPPING	Post	Post Review	1-Oct-14	NA	NA		10-Oct-14	29-Nov-14	3-Dec-14	NA	
Procurement of 3No Total Survey Station Equipment	1	1	5	71.43	SHOPPING	Post	Post Review	16-Mar-15	NA	NA	Plan	26-Mar-15	2-Apr-15	9-Apr-15	NA	
TOTAL				3,809.30												**1,727.16**
				0.00				**date format: m/d/y**								**0.00**

Notes: **KTC - Koforidua Training Centre (Ministry of Roads & Highways)**

NTU - National Targeting Unit

date format:d/m/y
use English - USA format 14/03/2011

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_NCO GOODS

Contract Finalization			Contract Implementation				CASH FLOW PROJECTION												
Date Contract Award	Publication of Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance	Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total forContract
1 wk		1.5-3 wks																	0.00
																			0.00
																			0.00
																			0.00
																			0.00
22-Feb-12	-	29-Feb-12	14-Mar-12	20-Jun-12	4-Jul-12	For effective supervison and monitoring													0.00
22-May-12	-	1-Jul-12	NA***	31-Jul-12	6-Aug-12														0.00
																			0.00
17-Apr-12	-	24-Apr-12	8-May-12	31-Jul-12	14-Aug-12	For effective supervison and monitoring													0.00
14-Jun-12	-	13-Aug-12	NA***	16-Nov-12	23-Nov-12														0.00
	-																		0.00
22-Jan-12	-	29-Jan-12	12-Feb-12	15-Mar-12	29-Mar-12	For effective supervison and monitoring													0.00
23-May-12	-	20-Jun-12	NA***	12-Nov-12	19-Nov-12														0.00
																			0.00
14-Mar-11	-	28-Mar-11	11-Apr-11	11-May-11	25-May-11	For effective supervison and monitoring													0.00
24-Apr-12	-	22-May-12	NA***	8-Aug-12	16-Aug-12														0.00
																			0.00
12-Mar-12	-	26-Mar-12	9-Apr-12	21-May-12	4-Jun-12	For enhanced contractor delivery													0.00
20-Jun-12	-	18-Jul-12	NA***	17-Nov-12	24-Nov-12														0.00
																			0.00
30-Mar-12	-	13-Apr-12	NA	13-May-12	27-May-12	Monitoring and supervision													0.00
20-Jun-12	-	31-Oct-12	NA	15-Nov-12	17-Nov-12														0.00
																			0.00
																			0.00
10-Jan-13	-	12-Jan-13	NA	11-Feb-13	16-Feb-13	For effective supervision and monitoring													0.00
18-Feb-13	-	7-Mar-13	NA	11-Apr-13	18-Apr-13														0.00
																			0.00
24-Jan-13	-	7-Feb-13	NA	21-Mar-13	4-Apr-13	For enhanced contractor delivery													0.00
3/06/2013	-	26-Jun-13	NA	17-Aug-13	19-Aug-13														0.00
																			0.00
21-May-13	-	31-May-13	NA	10-Jun-13	17-Jun-13	For effective cllaborative work of GIDA													0.00
23-Aug-13	-	10-Sep-13	NA	9-Dec-13	12-Dec-13														0.00
																			0.00
4-Sep-13	-	13-Sep-13	NA	19-Sep-13	26-Sep-13														0.00
23-Sep-13	-	23-Sep-13	NA	21-Oct-13	24-Oct-13	Effective data management													0.00
																			0.00
5-Dec-13	-	7-Dec-13	NA	17-Dec-13	22-Dec-13	For effective supervision and monitoring													0.00
5-Nov-13	-	5-Nov-13	NA	6-Nov-13	8-Nov-13														0.00
																			0.00
24-Mar-15	-	26-Mar-15	2-Apr-15	9-Apr-15	14-Apr-15	For effective supervision and monitoring	0.00	0.00	50.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.80
	-																		0.00
																			0.00
27-Mar-15	-	29-Mar-15	5-Apr-15	12-Apr-15	17-Apr-15	For enhanced project operations	0.00	0.00	0.00	30.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.57
	-																		0.00
																			0.00
21-Mar-15	4-Apr-15	11-Apr-15	18-Apr-15	25-Apr-15	30-Apr-15	For effective delivery of targeting system	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
																			0.00
																			0.00

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_NCO GOODS

30-Mar-15	13-Apr-15	20-Apr-15		27-Apr-15	4-May-15	9-May-15	For enhanced project operations	0.00	0.00	0.00	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.80
	-																			0.00
																				0.00
21-Mar-15	4-Apr-15	11-Apr-15		18-Apr-15	25-Apr-15	30-Apr-15	For enhanced project operations	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
	-																			0.00
																				0.00
																				0.00
27-Mar-15	10-Apr-15	17-Apr-15		24-Apr-15	1-May-15	6-May-15	For enhanced project operations	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
	-																			0.00
																				0.00
30-Mar-15	13-Apr-15	20-Apr-15		27-Apr-15	4-May-15	9-May-15	For enhanced project operations	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
	-																			0.00
																				0.00
																				0.00
13-Apr-15	27-Apr-15	4-May-15		11-May-15	18-May-15	23-May-15	For enhanced project operations				100.00									100.00
	-							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																				0.00
																				0.00
12-Oct-14		19-Oct-14		26-Oct-14	2-Nov-14	7-Nov-14	For enhanced project operations	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
																				0.00
																				0.00
				NA			For enhanced project operations													
19-Apr-15		26-Apr-15			3-May-15	10-May-15		0.00	0.00	0.00	71.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.43
																				0.00
																				0.00
																				0.00
								0.00	30.00	0.00	71.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.43
								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_ _NCO WORKS

Country/Organisation: GHANA 4/9/2015

Project/Programme: GSOP

CREDIT #: 4735-GH

PID 115247

			If Post-Review, No-objection Dates are not needed									If Post-Review, No-objection Dates are not needed				
			Basic Data							**Draft Bid Documents, including specs and quantities, draft SPN**		**Spec Proc Notice Advert**	**Bidding Period**		**Bid Evaluation**	
Description*	**Component**	**Package Number**	**Number of Lots**	**Lumpsum or Bill of Quantities**	**Procurement Method**	**Estimated Amount in US $ '000**	**Pre-or Post Qualification**	**Prior or Post Review**	**Plan vs. Actual**	**Prep & Submission by Ex Agency**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Bid Invitation Date**	**Bid Closing-Opening**	**Submission Bid Eval Rpt**	**No-objection Date**
Norm Duration of Proc Steps							If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
							add 7-13 wks		Actual							
List of Contracts																
GSOP - NCO PROCUREMENT																
Refurbishment of NCO Offices	5	1	1	BOQ	SHOPPING	80.00	Post	Post Review	Plan	26-Jan-12	NA	NA	3-Feb-12	17-Feb-12	9-Mar-12	NA
		1	1	BOQ	SHOPPING	N/A	Post	Post Review	Actual	24-Feb-12	NA	NA	2-Mar-12	9-Mar-12	30-Mar-12	NA
Rehabilitation of TRCO Offices	5	1	1	BOQ	SHOPPING	50.00	Post	Post Review	Plan	11-May-11	NA	N/A	10-Nov-11	29-Nov-11	12-Oct-11	NA
		1	1	BOQ	SHOPPING	N/A	Post	Post Review	Actual	10-Nov-11	NA	NA	5-Dec-11	20-Dec-11	23-Dec-11	NA
Rehabilitation of BRCO Offices	5	1	1	BOQ	SHOPPING	100.00	Post	Post Review	Plan	31-Jan-12	NA	N/A	14-Feb-12	28-Feb-12	13-Mar-12	NA
		1	1	BOQ	SHOPPING	N/A	Post	Post Review	Actual	3-Feb-12	NA	NA	13-Feb-12	27-Feb-12	9-Mar-12	NA
Rehabilitation of WRCO Offices	5	1	1	BOQ	SHOPPING	95.00	Post	Post Review	Plan	1-Feb-12	NA	N/A	3-Feb-12	17-Feb-12	20-Feb-12	NA
		1	1	BOQ	SHOPPING	N/A	Post	Post Review	Actual	27-Jan-12	NA	N/A	3-Feb-12	27-Feb-12	1-Mar-12	NA
Rehabilitation of ARCO Offices	5	1	1	BOQ	SHOPPING	55.00	Post	Post Review	Plan	10-Jan-12	NA	N/A	18-Jan-12	1-Feb-12	22-Feb-12	NA
		1	1	BOQ	SHOPPING	N/A	Post	Post Review	Actual	12-Jan-12	NA	NA	1-Feb-12	28-Feb-12	5-Mar-12	NA
PROCUREMENT FOR MGCSP																
Rehabilitation and Refurbishment of Data Centre for the National Targeting Unit	5	1	1	BOQ	SHOPPING	150.00	Post	Post Review	Plan	10-Jan-14	NA	N/A	18-Jan-14	1-Feb-14	15-Feb-14	NA
		1	1	BOQ	SHOPPING	N/A	Post	Post Review	Actual	23-Jan-14	NA	NA	31-Jul-14	21-Aug-14	19-Sep-14	NA
Total Cost						530.00			Plan							
						0.00			Actual							
									input	**date format: m/d/y**						
									output	**date format:d/m/y**						

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GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_ _NCO WORKS

Country/Organisation: GHANA
Project/Programme: GSOP

CREDIT #: 4735-GH		**Contract Finalization**				**Contract Implementation**																		
PID 115247											CASH FLOW PROJECTION (*000 USD)													
Description*	**Plan vs. Actual**	**Contract Amount in US$ '000**	**Date Contract Award**	**Publication of Award**	**Date Contract Signature**	**Mobilization Advance Payment**	**Substantial Completion**	**Final Acceptance**	**Final Cost**	**Results**	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total For Contract
Norm Duration of Proc Steps	Plan		1 wk	2wks	1.5-3 wks																			
	Actual																							
List of Contracts																								
GSOP - NCO PROCUREMENT																								
Refurbishment of NCO Offices	Plan	N/A	16-Mar-12	-	30-Mar-12	N/A	29-Apr-12	29-May-12	N/A	Enhanced Project Operations														0.00
	Actual	73.52	18-Apr-12	-	25-Apr-12	N/A	17-Aug-12	13-Nov-12	73.52															0.00
																								0.00
Rehabilitation of TRCO Offices	Plan	N/A	29-Dec-11	-	10-Jan-12	NA	17-Jan-12	6-Feb-12	N/A	Enhanced Project Operations														0.00
	Actual	39.87	16-Jan-12	-	20-Jan-12	NA	15-May-12	15-Nov-12	39.87															0.00
																								0.00
Rehabilitation of BRCO Offices	Plan	N/A	3-Apr-12	-	7-Apr-12	N/A	31-Jul-12	31-Jan-13	N/A	Enhanced Project Operations														0.00
	Actual	89.82	22-Mar-12	-	5-Apr-12	NA	22-Aug-12	22-Feb-13	89.82															0.00
																								0.00
Rehabilitation of WRCO Offices	Plan	N/A	24-Feb-12	-	2-Mar-12	N/A	9-Jul-12	9-Jan-13	N/A	Enhanced Project Operations														0.00
	Actual	89.15	5-Mar-12	-	3-Apr-12	NA	2-Nov-12	3-Jun-13	89.15															0.00
																								0.00
Rehabilitation of ARCO Offices	Plan	N/A	29-Feb-12	-	14-Mar-12	N/A	13-Apr-12	13-May-12	N/A	Enhanced Project Operations														0.00
	Actual	35.16	8-Mar-12	-	12-Mar-12	NA	8-Sep-12	8-Mar-13	35.16															0.00
PROCUREMENT FOR MGCSP																								0.00
Rehabilitation and Refurbishment of Data Centre for the National Targeting Unit	Plan	N/A	1-Mar-14	-	15-Mar-14	N/A	14-Apr-14	29-Apr-14	N/A	Enhanced Project Operations	89.15	69.13	50.00	-	-	-	-	-	21.24	-	-	-		229.52
		212.37	6-Oct-14	-	21-Oct-14	N/A																		0.00
																								0.00
Total Cost	Plan	**0.00**							**0.00**		89.15	69.13	50.00	-	-	-	-	-	21.24	-	-	-		229.52
	Actual	**539.89**							**327.52**															0.00

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_ LIPW SERVICES

Country/Organisation: GHANA, MLGRD	**4/9/2015**																	
Project/Programme: GSOP			If Post-Review, No-objection Dates are not needed					**Request for Expression of Interest (when required)**										
CREDIT #: 4735-GH			**Contract Type**			**Preparation Request for Proposals**				**Short List**			**Consultant Proposals**		**Proposal Evaluation**			
Description*	**Component**	**Selection Method**	**Lumpsum or Time-Based**	**Estimated Amount in US$ '000**	**Prior/Post Review**	**Prep & Submission by Ex Ag**	**No-objection Date**	**On-line UNDB Gateway Nat Press**	**Lead-time before shortlist**	**Submission Date**	**No-objection Date**	**Plan vs. Actual**	**Invitation Date**	**Submission/ Opening Date**	**Submission Evaluation Report (T)**	**No-objection Evaluation Report (T)**	**Opening Financial Proposals**	**Submission Eval Report (T) (F)**
Norm Duration of Proc Steps						3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks
List of Contracts																		
District Procurements																		
THE ONLY SERVICES FOR LIPW ARE THE PARTICIPATING FINANCIAL INSTITUTIONS (PFIs) PROVIDING CASH OUT SERVICES. INITIALLY THE PROJECT PLANNED SEPERATELY TO RECRUIT THESE PFIs TO PROVIDE THE CASH OUT SERVICES TO LIPW BENEFICIARIES. HOWEVER, IT WAS CONTRACT FOR THE GHANA INTERBANK PAYMENT SETTLEMENT SYSTEMS LIMITED (GhIPSS) OF BANK OF GHANA OF WHICH A DRAFT CONTRACT HAS BEEN APPROVED BY THE WORLD BANK.																		
												Actual					.	
TOTAL PLANNED																		
TOTAL ACTUAL																		

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_ LIPW SERVICES

											n													
	Negotiations			Contract Finalization	Contract Implementation							CASH FLOW PROJECTION (*000 USD)												
No-objection Eval Report (T) (F)	Negotiations	Submission Draft Contract	No-objection Negotiations	Contract Amount in US$ '000	Contract Award	Publication of Award	Contract Signature	Mobilization Advance Payment	Draft Report	Final Report	Results													
1 - 1,5 wks	2 wks	1 - 2 wks	1 - 2 wks		1 wk		1 - 3 wks					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total For Contract
S FOUND PRUDENT TO INCLUDE THE ACTIVTIES OF THESE PFIS UNDER THE												-	-	-	-		-	-	-	-	-	-	-	0.00
								.				-	-	-	-	-	-	-	-	-	-	-	-	0.00
																-		-		-			-	

GHANA SOCIAL OPPORTUNITIES PROJECT PROCUREMENT PLAN_2015_LIPW GOODS

Procurement Entities: DISTRICT ASSEMBLIES **Procurement Plan: DISTRICT ASSEMBLIES LIPW- GOODS**

Budget Period:

Source of Funding: IDA/GOG/DAs

											CASH FLOW PROJECTION											
Activity	**Description of works**		**Responsible Agency**	**Number of lots**	**Estimated Amount USD x 1000**	**Post / Prequa-lification**	**Procurement method**	**Prior or Post Review**	**Expected Contract date**	**Expected date of completion**	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NONE AT THE MOMENT																						
	TOTAL PLAN				**0.0**																	
	TOTAL ACTUAL				**0.0**																	

Procurement Entities: DISTRICT ASSEMBLIES						**Procurement Plan: DISTRICT ASSEMBLIES LIPW- WORKS**											
Budget Period:																	
Source of Funding: IDA/GOG/DAs																	
Country/Organisation: GHANA, MLGRD																	
Project/Programme: GSOP		**LIPW PROCUREMENT**															
CREDIT #: 4735-GH		**4/9/2015 3:40**															**Intermediate**
PID 115247																	
Activity	**Component**	**Description of works**	**PLAN/ ACTUAL**	**Responsible Agency**	**Number of lots**	**Estimated Amount/ Actual USD x**	**Post / Prequa-lification**	**Procure ment method**	**Prior or Post Review**	**Expected Contract date**	**Expected date of completion**	**Activity**	**Description of works**	**Expected date of completion**	**Plan/Actual**	**Yearly Outcomes (2015)**	**Nos of roads and SED&DO**
FEEDER ROADS& ACCESS ROADS												***FEEDER ROADS& ACCESS ROADS***					
	2A	Rehabilitation and Spot Improvement of 93 (No), 318.6 km Feeder Roads	PLAN	District Assemblies	Multiple	7,643.00	Post	NCB	Post	February, 2015	February, 2016		Rehabilitation and Spot Improvement of 93 (No), 318.6 km Feeder Roads	February, 2016	Plan	Yr 2015	93
			ACTUAL												Actual		
SMALL EARTH DAMS & DUGOUTS												***SMALL EARTH DAMS & DUGOUTS***					
	2A	Rehabilitation of 82 Small Earth Dams & Dugouts	PLAN	District Assemblies	Multiple	8,867.00	Post	NCB	Post	February, 2015	February, 2016		Rehabilitation of 82 Small Earth Dams & Dugouts	February, 2016	Plan	Yr 2015	82
			ACTUAL												Actual		
CLIMATE CHANGE												***CLIMATE CHANGE***					
	2A	53 Climate Change activities involving a total of 1170 ha woodlot cultivation and maintenance.	PLAN	District Assemblies	Multiple	5,288.00	Post	CPIP	Post	Jaunuary, 2015	December, 2016		53 Climate Change activities involving a total of 1170 ha woodlot cultivation and	December, 2016	Plan	Yr 2015	53
			ACTUAL								-				Actual		
		Total Planned				21,798.00							**Total Planned**		Plan		**228**
		Total Actual											**Total Actual**		Actual		

RESULTS																							
Outcomes		Earnings Per Unskilled Worker (USD) [Impact Related]			Total Worker Earnings as share of LIPW Cost (%) [Eligibility of Subproject]			Persons days of unskilled Labour (Nos) [Key Planning Indicator]			CASH FLOW PROJECTION (USD * 000)												
km feeder & access roads	ha of Climate Change	Yearly Projections	Achievements	End of Project Target	Yearly Projections	Achievements	End of Project Target	Yearly Projections	Achievements	End of Project Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total For Contract
318.6	0.00	80.00		75.00	40.00		40.00	1,516,476			-	764.40	-	1,528.60	1,528.60	764.40	382.15	382.15	-	764.30	-	764.30	6,878.90
	0.00	80.00		75.00	40.00		40.00	-															0.00
																							0.00
																							0.00
0.00	0.00	80.00		75.00	50.00		50.00	2,106,835			-	886.80	-	1,773.40	1,773.40	886.80	443.35	443.35	-	886.70	-	886.74	7,980.54
0.00	0.00	80.00		75.00	50.00		50.00	-															0.00
																							0.00
																							0.00
	1,170	80.00		75.00	60.00		60.00	1,403,507			-	440.67	440.67	440.67	440.67	440.67	440.67	440.67	440.67	440.67	440.67	440.67	4,847.37
0.0		80.00		75.00	60.00		60.00	-															0.00
																							0.00
319	**1,170**							5,026,818	-	-	-	2,091.87	440.67	3,742.67	3,742.67	2,091.87	1,266.17	1,266.17	440.67	2,091.67	440.67	2,091.71	19,706.81
											-	-	-	-	-	-	-	-	-	-	-	-	

SUMMARY CASH FLOW OF PROCUREMENT CATEGORIES

Country/Organisation: GHANA

Project/Programme: GSOP

CREDIT #: 4735-GH

PID 115247

CASH FLOW PROJECTION (*000 USD)

No	Procurement Category	Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total For Contract
1	NCO Services		17.04	11.90	42.48	39.89	59.89	46.49	88.69	44.49	99.69	132.89	248.49	295.89	1,127.83
2	Non-Consulting		-	-	-	107.50	53.60	-	-	-	-	-	-	-	
3	NCO Goods		-	30.00	-	71.43	-	-	-	-	-	-	-	-	
4	NCO Works		89.15	69.13	50.00	-	-	-	-	-	21.24	-	-	-	229.52
5	LIPW Services		-	-	-	-	-	-	-	-	-	-	-	-	-
6	LIPW Goods		-	-	-	-	-	-	-	-	-	-	-	-	19,706.81
7	LIPW Works Abridged		-	2,091.87	440.67	3,742.67	3,742.67	2,091.87	1,266.17	1,266.17	440.67	2,091.67	440.67	2,091.71	41,033.50
			106.19	2,202.90	533.15	3,961.49	3,856.16	2,138.36	1,354.86	1,310.66	561.60	2,224.56	689.16	2,387.60	21,326.69
															-