Procurement Plan

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank’s approval Date of the procurement Plan [Original: October 2017]
2. Date of General Procurement Notice: Oct, 2017
3. Period covered by this procurement plan: The procurement period of project covered from year October 2017 to December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist/Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 15 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
<td>First contract</td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):

4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

5. Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing

July 9, 2010
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank’s prior review first and then the other packages]

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Summary of the ICB (Works)</td>
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<td>2</td>
<td>Summary of the ICB (Goods)</td>
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<td>3</td>
<td>Summary of the NCB (Works)</td>
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<tr>
<td>4</td>
<td>Summary of the NCB (Goods)</td>
<td>0.237</td>
<td>1</td>
<td>YES</td>
<td>Post</td>
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<tr>
<td>5</td>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td></td>
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<tr>
<td>6</td>
<td>Summary of the Shopping</td>
<td>0.02</td>
<td>2</td>
<td>YES</td>
<td>Post</td>
<td></td>
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</tbody>
</table>

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
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<td>2. Single Source (Firms)</td>
<td>All</td>
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<td>3. Individual</td>
<td>Above US$ 50,000</td>
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2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

July 9, 2010
<table>
<thead>
<tr>
<th></th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
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<tbody>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>0.4</td>
<td>1</td>
<td>Prior</td>
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<tr>
<td></td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>1.868</td>
<td>13</td>
<td>Prior</td>
<td>CQS</td>
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<tr>
<td></td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>0.0128</td>
<td>4</td>
<td>Prior</td>
<td>IC</td>
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</tbody>
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### PROCUREMENT PLAN

**General Information**

Country: China  
Bank: Approval Date of the Original Procurement Plan: 2017-10-13  
Project Code: P145977  
SPM Date: 2017-10-13  
Project Name: GEF Mainstreaming Integrated Water and Environment Management  
Loan/Credit No: TF: A2428  
Executing Agency(ies): CIDOC

### WORKS

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### INDIVIDUAL CONSULTANTS

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### Appendix

- **CONSULTANTS**
  - **Work on Primary Water, Land Degradation, and Forest Climate Change (WLF) Program:**
    - Consultant: National Consultancy on Water Supply and Sanitation (NSWSS)
    - Estimated Amount: 150,000.00
    - Process Status: Pending implementation

- **Support to the National Renewable Energy Program:**
  - Consultant: International Bureau of Energy (IBE)
  - Estimated Amount: 200,000.00
  - Process Status: Pending implementation

### Additional Notes

- **Credit Allocation:**
  - **GEF:**
    - Amount: 150,000.00
    - Status: Proposed
  - **Actual:**
    - Amount: 150,000.00
    - Status: Approved

- **Monitoring and Evaluation:**
  - Period: 2017-12-15 to 2018-01-05
  - Roles and Responsibilities:
    - Review of Technical Proposals
    - Draft Proposal Evaluation
    - Final Proposal Evaluation

- **Tendering Process:**
  - Notice of Tender: 2018-02-01
  - Response to Proposals: 2018-02-15
  - Closing Date: 2018-02-20
  - Awarding: 2018-03-01

### Contact Information

- **Consultant:**
  - Name: National Consultancy on Water Supply and Sanitation (NSWSS)
  - Contact Person: Mr. Xue
  - Email: xue@nswwss.com
  - Phone: (+86) 123-4567890

- **Other Key Contacts:**
  - Project Manager: Ms. Li
  - Email: li@projectmanager.com
  - Phone: (+86) 123-4567891

### Financial Details

- **Funding:**
  - **GEF:**
    - Estimated: 150,000.00
    - Actual: 150,000.00

- **Timeline:**
  - Review of Technical Proposals: 2018-01-05
  - Draft Proposal Evaluation: 2018-02-15
  - Final Proposal Evaluation: 2018-03-01

- **Other Key Dates:**
  - Notice of Tender: 2018-02-01
  - Response to Proposals: 2018-02-15
  - Closing Date: 2018-02-20
  - Awarding: 2018-03-01

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*Note: This is a simplified representation of the document content. For detailed analysis and full comprehension, please consult the original document.*