



Afghanistan Sehatmandi Project (P160615)

SOUTH ASIA | Afghanistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 11-Mar-2020 | ISR40590 |

Implementing Agencies: Ministry of Finance, Ministry of Public Health (MOPH)

Key Dates

Key Project Dates

Bank Approval Date: 28-Mar-2018

Effectiveness Date: 10-Apr-2018

Planned Mid Term Review Date: 31-May-2020

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase the utilization and quality of health, nutrition, and family planning services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Improving Service Delivery.:(Cost \$570.00 M)

Component 2: Strengthening the Health System and its Performance.:(Cost \$20.00 M)

Component 3: Strengthening Demand and Community Accountability for Key Health Services.:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

Overall, the project has made good progress and continues to maintain a good implementation pace and progress toward its development objective despite serious security challenges and enhanced AGE demands from SPs. In total, the project has disbursed US\$213.12 million.

The MOPH successfully conducted the first Semi-Annual Performance Review of Sehatmandi service delivery which clearly indicates that the pay-for-performance (P4P) approach has improved data use and increased the focus on and measurement of performance. The third-party monitor is now onboard to verify service providers' performance based on Health Management Information System reports and to assess the quality of services through the Balance Score Card.

The MOPH successfully conducted two quarterly and the first Semi-Annual Performance Review of the SPs in September 2019. The process brought together representatives of all MOPH technical departments, Performance Management Office, Grants Contract Management Unit, service providers, and representatives of development partners. The performance review highlighted that 18 out of the 34 provinces are exceeding their



index targets of the P4P indicators. Antenatal care, postnatal care, and outpatient visits for children under 5 years exceeded the P4P indicator caps in over half of provinces.

All the five conditions for the release of the second tranche of ARTF for Sehatmandi project have been completed by MOPH and documentary evidence has been submitted to the Bank. The documentary evidence has presented to ARTF management committee and the committee approved the second tranche for US\$160 million.

The Mid-Term Review (MTR) of the project is planned for early June 2020.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Substantial	Substantial
Stakeholders	Moderate	Substantial	Substantial
Other	--	--	High
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

Improve utilization of healthcare services				
IN00805165				
▶ Minimum dietary diversity. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	24.00	24.00	35.00
Date	30-Jun-2015	10-Dec-2018	31-Dec-2019	30-Jun-2021
Comments:	There is no update data available. The update data is expected at the end of December 2020			
IN00805167				



► Contraceptive Prevalence Rate (modern methods). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.30	19.00	17.40	21.00
Date	30-Jun-2015	31-Dec-2018	31-Dec-2019	30-Jun-2021
Comments:	There was a typo in the previous ISR data which is corrected. Currently, there is no update data available. Update data will be available at the end of December 2020.			
IN00805169				
► Penta3 vaccination coverage. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.01	60.00	60.80	80.00
Date	30-Jun-2015	31-Dec-2018	31-Dec-2019	30-Jun-2021
IN00805170				
► Health facility visits per capita per year to BPHS/EPHS facilities. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.90	2.10	2.60	2.30
Date	30-Jun-2016	30-Sep-2018	31-Dec-2019	30-Jun-2021
Improve quality of healthcare services				
IN00805166				
► Quality of care measured by Balanced Scorecard (BPHS). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.00	59.00	59.00	68.00
Date	30-Jun-2016	31-Dec-2018	31-Dec-2019	30-Jun-2021
Comments:	There is not update data available. updated data will be available at the end of April 2020.			
IN00805168				
► Births attended by skilled health personnel. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.10	59.00	59.00	66.00
Date	31-Dec-2015	31-Dec-2018	31-Dec-2019	31-Dec-2021
Comments:	There is no update data available. Update data will be available at the end of December 2020.			

Overall Comments



No Update data is available. The update data from Third-party is expected at the end of April 2020.

Intermediate Results Indicators by Components

Component 1: Improving Service Delivery.				
IN00805171				
▶ TB case detection rate. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	62.10	72.55	70.00
Date	30-Jun-2015	31-Dec-2018	31-Dec-2019	30-Jun-2021
IN00805177				
▶ Percentage of BPHS/EPHS service providers receiving timely and complete payments as per contractual obligations. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.00	73.50	100.00
Date	01-Jul-2018	30-Jun-2019	31-Dec-2019	30-Jun-2021
Comments:	80% of the 23 consultancy service contracts payment are done timely (with only 10 days different from their payment schedule). However, There was some delay in the payment of NCS contracts that include: late approval of NCS contracts by national procurement authority, late submission of HMIS reports and invoices by the service providers, and finally unavailability of NGOs revised tax exemption certificates. Renewal of tax exemption certificate was a requirement of the MoF.			
IN00805179				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	65,290,726.00	131,100,598.00	2,570,192.00
Date	01-Jul-2018	31-Dec-2018	31-Dec-2019	30-Jun-2021
☐ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,448,468.00	2,624,551.00	4,241,956.00
Date	01-Jul-2018	31-Dec-2018	31-Dec-2019	30-Jun-2021
☐ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	963,052.00	1,665,954.00	2,737,852.00
Date	01-Jul-2018	31-Dec-2018	31-Dec-2019	30-Jun-2021

Component 2: Strengthening the Health System and its Performance.

IN00805172

► Percent of BPHS health facilities reported availability of essential drugs and vaccine by 3rd party verification. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	0.00	82.40	90.00
Date	30-Jun-2017	30-Jun-2019	31-Dec-2019	30-Jun-2021
Comments:	Based on the BSC 2018			

IN00805174

► Development of standard operating procedures (SOPs) for performance management of BPHS and EPHS contracts. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Jan-2018	30-Jun-2019	31-Dec-2019	30-Jun-2021
Comments:	SOP has been developed			

Component 3: Strengthening Demand and Community Accountability for Key Health Services.

IN00805173

► Communication and Dissemination of key program (household survey & BSC by province) and financial data (Budget allocation and expenditure data of all sources) on the website of MOPH, and organizing di (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	30-Jun-2016	30-Jun-2019	31-Dec-2019	30-Jun-2021
Comments:	The MOPH disseminated household reports, BSC and financial data in the MOPH website.			

IN00805175

► Percentage of Community reported Involvement in Decision Making. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	0.00	88.10	90.00
Date	30-Jun-2016	30-Jun-2019	31-Dec-2019	30-Jun-2021

IN00805176

► Operationalize grievance redress mechanisms at facility level established under the Citizen's Charter. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	No	No	Yes	Yes
Date	30-Jun-2017	10-Dec-2018	31-Dec-2019	30-Jun-2021
IN00805178				
▶ Percentage of BPHS/EPHS service providers subject to semi-annually performance reviews. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	01-Jul-2018	30-Jun-2019	31-Dec-2019	30-Jun-2021

Data on Financial Performance

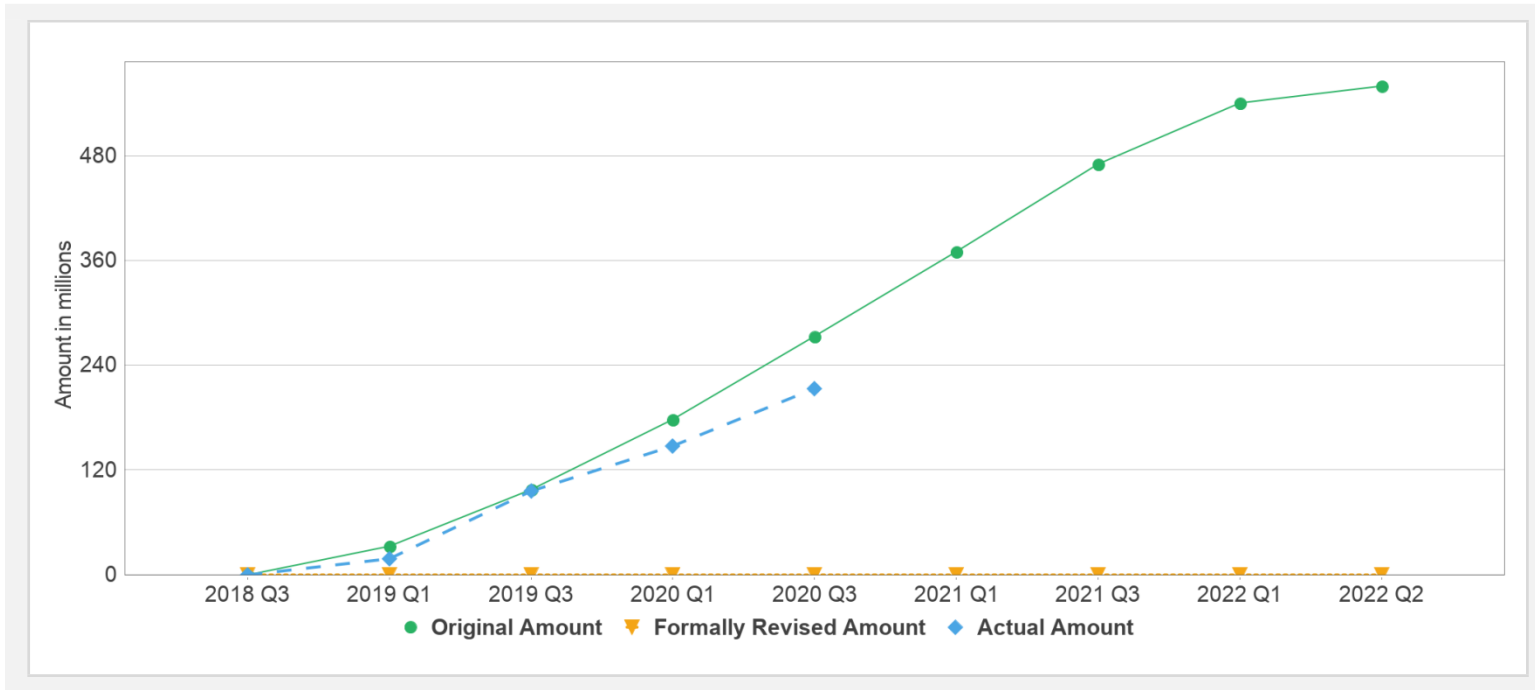
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P160615	IDA-D2850	Effective	USD	140.00	140.00	0.00	78.69	54.38	<div style="width: 59%; background-color: green;"></div>	59%
P160615	TF-A7113	Effective	USD	290.00	290.00	0.00	119.93	170.07	<div style="width: 41%; background-color: green;"></div>	41%
P160615	TF-A7314	Effective	USD	35.00	35.00	0.00	14.50	20.50	<div style="width: 41%; background-color: green;"></div>	41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160615	IDA-D2850	Effective	28-Mar-2018	10-Apr-2018	10-Apr-2018	30-Jun-2021	30-Jun-2021
P160615	TF-A7113	Effective	28-Mar-2018	10-Apr-2018	10-Apr-2018	30-Jun-2021	30-Jun-2021
P160615	TF-A7314	Effective	28-Mar-2018	10-Apr-2018	10-Apr-2018	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.