Procurement Plan

I. General

1. **Bank’s approval Date of the procurement Plan**
   [Original: November 2013; Revision: …………….]

2. **Date of General Procurement Notice**: 9th July 2013

3. **Period covered by this procurement plan**: The procurement period of project covered from year July 2013 to April 2015.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB (Goods)</td>
<td>Above US$ 3,000,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 1,000,000</td>
<td>First contract subject to prior review</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 40,000,000</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 10,000,000</td>
<td>First contract subject to prior review</td>
</tr>
<tr>
<td>5. Non-Consultant Services</td>
<td>Below US$ 1,000,000</td>
<td>First contract subject to prior review</td>
</tr>
<tr>
<td>6. Public Private Partnership (PPP) under NCB Conditions</td>
<td>Below US$40,000,000</td>
<td>All contracts above US$10,000,000 will be prior reviewed</td>
</tr>
<tr>
<td>7. Public Private Partnership (PPP) under ICB Conditions</td>
<td>Above US$40,000,000</td>
<td>All</td>
</tr>
</tbody>
</table>

2. **Pre-qualification** [Bidders shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines]: **Not Applicable**

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines)**: As per the OPCS March 2012 Guidelines for managing Procurement under CDD projects, Community Based Procurement (CBP) will implement through community Force Account/ or Shopping and Local Competitive Bidding method (LCB). LCB procedure will be limited to local advertisement using such as media as local newspaper or radio, posting notices at strategic places, circulating such notices or reading them out in community meetings or other public gatherings.
4. **Reference to (if any) Project Operational/Procurement Manual:** A Procurement Manual is developed for the project as per Bank’s Procurement Guidelines. The manual will be reviewed by the Bank and procurement in the project will be done as per procedures described in the Manual and agreed with the Bank.

5. **Any Other Special Procurement Arrangements:** *including advance procurement and retroactive financing, if applicable*

The following provisions constitute additional provisions applicable for purposes of National Competitive Bidding (NCB). NCB will be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines and the following provisions:

- Only the model bidding document for procurement of works through NCB agreed with the Bank (and as amended for time to time), shall be used for bidding;
- Invitations to bid shall be advertised in at least one widely circulated national daily newspaper, at least 30 days prior to the deadline for the submission of bids;
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small scale enterprises or enterprises from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- Extension of bid validity shall not be allowed for prior review packages, without the prior concurrence of the Bank if it is longer than four weeks; and (ii) for prior approved packages, all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
- Re-bidding shall not be carried out without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures. Such contracts will be acceptable however for any procurement under the Shopping procedures;
- Two or three envelop system will not be used. However, two part bidding for NCB works (as described in the model bidding document) has been agreed by the Bank under this project, as followed in a similar Bank funded project “Pradhan Mantri Gram Sadak Yojana (PMGSY)”.
- Domestic preferences shall not be applicable.
- All procurement of works through NCB in the four participating states will be done through a standardized e-procurement system acceptable to the Bank.
- As per paragraph 1.14(e) of the World Bank’s Procurement Guidelines, the Association’s right to inspect the accounts and records of bidders, suppliers and contractors will be included in the bidding documents.
6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of the ICB (Works)</td>
<td>None</td>
<td>None</td>
<td>No</td>
<td>Post/Prior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Goods)</td>
<td>None</td>
<td>None</td>
<td>No</td>
<td>Post/Prior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the NCB (Works)</td>
<td>158.93</td>
<td>6</td>
<td>No</td>
<td>Prior</td>
<td>All</td>
</tr>
<tr>
<td></td>
<td>Summary of the NCB (Works)</td>
<td>149.07</td>
<td>296</td>
<td>No</td>
<td>Post</td>
<td>1st contract for Prior Review</td>
</tr>
<tr>
<td></td>
<td>Summary of the NCB (Goods)</td>
<td>None</td>
<td>None</td>
<td>No</td>
<td>Post/Prior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td>None</td>
<td>None</td>
<td>No</td>
<td>Post/Prior</td>
<td></td>
</tr>
</tbody>
</table>

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 500,000</td>
<td>1st contract for Prior Review</td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td>All</td>
</tr>
</tbody>
</table>
2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>44.01</td>
<td>17</td>
<td>Prior</td>
<td>All</td>
</tr>
<tr>
<td>2</td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>2.87</td>
<td>6</td>
<td>Post</td>
<td>1st contract for Prior Review</td>
</tr>
<tr>
<td>3</td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>1.49</td>
<td>13</td>
<td>Post</td>
<td>1st contract for Prior Review</td>
</tr>
</tbody>
</table>
## WORKS

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</thead>
<tbody>
<tr>
<td>IC-1500</td>
<td>Compressor B. Capacity Building and Better Development</td>
<td>FDP</td>
<td>Prequalification</td>
<td>Yes</td>
<td>5,551,330.00</td>
<td>3,947.00</td>
<td>0.00</td>
<td>2017-09-14</td>
<td>2017-02-06</td>
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<td>2015-09-14</td>
<td>2015-09-14</td>
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<td>2015-09-14</td>
<td>2015-09-14</td>
<td>2015-09-14</td>
<td>2015-09-14</td>
</tr>
</tbody>
</table>

## GOODS

|---------------|-------------|---------------|-----------|-------------|--------|-----------------|------------------------|-----------------------|------------------------|-------------------|----------------|---------------------------|------------------|----------------|---------------------------------|-----------------------------|---------------------------|---------------------|---------------------|
ALUMINIUM HOUSES (ASSAM) LTD - Request for Quotations

For: Supply and Delivery of Laboratory Equipment & Furniture

1. Component: E. Capacity Building & Sector Development
   - Proposal for Quotations
   - Open Single Envelope - One Stage
   - Base Price: 67,70,55 - 5,65
   - Implementation
   - 2017-12-26
   - 2018-02-27
   - 2018-10-19

2. Component: E. Capacity Building & Sector Development
   - Proposal for Quotations
   - Open Single Envelope - One Stage
   - Base Price: 52,20,50 - 5,65
   - Implementation
   - 2017-09-24

3. Component: E. Capacity Building & Sector Development
   - Proposal for Quotations
   - Open Single Envelope - One Stage
   - Base Price: 4,88,80 - 5,65
   - Implementation
   - 2018-01-10

4. Component: E. Capacity Building & Sector Development
   - Proposal for Quotations
   - Open Single Envelope - One Stage
   - Base Price: 5,66,67
   - Implementation
   - 2017-12-26

5. Component: E. Capacity Building & Sector Development
   - Proposal for Quotations
   - Open Single Envelope - One Stage
   - Base Price: 2,60,00 - 5,65
   - Implementation
   - 2017-09-24

6. Component: E. Capacity Building & Sector Development
   - Proposal for Quotations
   - Open Single Envelope - One Stage
   - Base Price: 22,75,55
   - Implementation
   - 2017-12-20

7. Component: E. Capacity Building & Sector Development
   - Proposal for Quotations
   - Open Single Envelope - One Stage
   - Base Price: 5,66,67
   - Implementation
   - 2017-12-26

8. Component: E. Capacity Building & Sector Development
   - Proposal for Quotations
   - Open Single Envelope - One Stage
   - Base Price: 3,33,35
   - Implementation
   - 2018-02-10

9. Component: E. Capacity Building & Sector Development
   - Proposal for Quotations
   - Open Single Envelope - One Stage
   - Base Price: 1,66,67
   - Implementation
   - 2018-02-10

10. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 3,33,35
    - Implementation
    - 2018-02-10

11. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

12. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27

13. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

14. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27

15. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

16. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27

17. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

18. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27

19. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

20. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27

21. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

22. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27

23. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

24. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27

25. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

26. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27

27. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

28. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27

29. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 1,66,67
    - Implementation
    - 2018-02-10

30. Component: E. Capacity Building & Sector Development
    - Proposal for Quotations
    - Open Single Envelope - One Stage
    - Base Price: 8,33,33
    - Implementation
    - 2018-02-27
<table>
<thead>
<tr>
<th>ID</th>
<th>Description</th>
<th>Procurement Type</th>
<th>Item Type</th>
<th>Contract Item</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Unit Price Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>G17/JHSK/010</td>
<td>Component B: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
<td>3,599.25</td>
<td>490</td>
<td>1,726,970</td>
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<tr>
<td>G17/JHSK/009</td>
<td>Component C: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
<td>1,686.47</td>
<td>490</td>
<td>833,691</td>
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<tr>
<td>G17/JHSK/008</td>
<td>Component A: Miscellaneous Development</td>
<td>Procurement</td>
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<td>National</td>
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<td>G17/JHSK/007</td>
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<tr>
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<td>National</td>
<td>1,686.47</td>
<td>490</td>
<td>833,691</td>
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<td>G17/JHKH/001</td>
<td>Component C: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
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<td>2,730,470</td>
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<td>G17/JHGR/004</td>
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<td>14,167,030</td>
</tr>
<tr>
<td>G17/JHGR/000</td>
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<td>1,686.47</td>
<td>490</td>
<td>833,691</td>
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<tr>
<td>G17/JHGR/003</td>
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<td>G17/JHGR/002</td>
<td>Component A: Miscellaneous Development</td>
<td>Procurement</td>
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<td>1,686.47</td>
<td>490</td>
<td>833,691</td>
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<tr>
<td>G17/JHGR/001</td>
<td>Component C: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
<td>28,903.92</td>
<td>490</td>
<td>14,167,030</td>
</tr>
<tr>
<td>G17/JHGR/000</td>
<td>Component A: Miscellaneous Development</td>
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<td>Procurement</td>
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<td>National</td>
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<td>2,730,470</td>
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<td>G17/JHGR/002</td>
<td>Component A: Miscellaneous Development</td>
<td>Procurement</td>
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<td>National</td>
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<td>490</td>
<td>833,691</td>
</tr>
<tr>
<td>G17/JHGR/001</td>
<td>Component C: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
<td>28,903.92</td>
<td>490</td>
<td>14,167,030</td>
</tr>
<tr>
<td>G17/JHGR/000</td>
<td>Component A: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
<td>1,686.47</td>
<td>490</td>
<td>833,691</td>
</tr>
<tr>
<td>G17/JHGR/003</td>
<td>Component A: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
<td>5,599.95</td>
<td>490</td>
<td>2,730,470</td>
</tr>
<tr>
<td>G17/JHGR/002</td>
<td>Component A: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
<td>1,686.47</td>
<td>490</td>
<td>833,691</td>
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<td>G17/JHGR/001</td>
<td>Component C: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
<td>28,903.92</td>
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<td>14,167,030</td>
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<tr>
<td>G17/JHGR/000</td>
<td>Component A: Miscellaneous Development</td>
<td>Procurement</td>
<td>Reparative</td>
<td>National</td>
<td>1,686.47</td>
<td>490</td>
<td>833,691</td>
</tr>
</tbody>
</table>

**Total**                                                          |                                                               |                  |            |               |          |            | 9,910,470       |

**Note:** The above table includes a variety of items and services, such as hardware, software, furniture, and laboratory consumables, with corresponding quantities, unit prices, and total prices. The procurement type is primarily for reparative solutions, and the items are categorized under component and miscellaneous development. Dates range from 2017-12-26 to 2018-05-28.
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>WBR No. 27</td>
<td>Independent Consulting and Engineering Services for High Efficiency Water...</td>
<td>IDA / 53450</td>
<td>Component</td>
<td>A: Capacity Building and Sector Development</td>
<td>Direct Selection</td>
<td>Direct</td>
<td>Requested</td>
<td>240,736.65</td>
<td>200,290.17</td>
<td>Signed</td>
<td>2017-01-22</td>
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<td></td>
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<td></td>
<td>Component</td>
<td>C: Project Management Support Services</td>
<td>Direct Selection</td>
<td>Direct</td>
<td>Requested</td>
<td>128,932.58</td>
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<td>WBR No. 29</td>
<td>TOPOGRAPHICAL SURVEY (PHASE-I SURVEY) OF SIVASAGAR, BONGAIGAON, SONITPUR, ...</td>
<td>IDA / 53450</td>
<td>Component</td>
<td>A: Capacity Building and Sector Development</td>
<td>Direct Selection</td>
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<td>Component</td>
<td>C: Project Management Support Services</td>
<td>Direct Selection</td>
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<td>136,494.70</td>
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<td>2015-09-10</td>
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