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| IMPLEMENTATION STATUS AND RESULTS REPORT 87007 |
| For Investment Projects |
| Panama, PA Rural Productivity (former 2nd Rur Po (Project ID:P064918 -- Loan/Credit No.:IBRD74390) |
| This Report Relates to the Totality of project P064918 which may be financed by several trust funds  **ISR DATE: 04/20/2010** |
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| *Sequence #8* |
| |  |  |  |  | | --- | --- | --- | --- | |  | | | | | **Project Data** | | | | | Original Amount: | USD 39.40M | Last Archived ISR Date: | 11/17/2009 | | Revised Amount: | USD 0.00M | End Date of Last Field/Site Visit: | 02/05/2010 | | Board Approval Date: | 03/21/2007 | Mid Term Review Date(Planned): | 02/07/2011 | | Effectiveness Date: | 11/01/2007 | Mid Term Review Date(Actual): |  | | Original Closing Date: | 01/31/2013 | Restructuring/Change Date (if changed): |  | | Formally Revised Closing Date: | 01/31/2013 | Restructuring Level: |  | | Number Of Closing Date Extensions: |  | Previous Restructuring/Change Date(s): | 12/12/2007-CD Approved (Level II) | | Environmental Category: | B-Partial Assessment |  |  | |  | | | | | |  |  |  |  | | --- | --- | --- | --- | | **Implementing Agency::***[from PAD data sheet]* | | | | | **Name** | **Country** | **URL** | **Contact #** | | Ministry of Agricultural Development | Panama |  |  | | | | |  |  | | --- | |  | |

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| Project Development Objectives and Outcomes |
| **Project Development Objective (from Project Appraisal Document):**[text from PAD]  To contribute to increased productivity among organized rural small-scale producers, through their participation in productive alliances, while ensuring the sustainable use of natural resources and the conservation of globally important biodiversity. |
| **Board Approved Revised Project Development Objective : [if project is formally restructured]**[if project is formally restructured] |

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| Check this box to certify that you have reviewed the current list of Core Indicators and ensured that those applicable to this project have been included in this ISR. |

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| These Results are at: Project Level Program Level |

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| **Status of agreed outcomes indicators:** | | | | | | |
| **Indicators** | **Measurement** *Insert the measured value, or a qualitative indicator, or a brief explanation of why indicators are not available, together with the date of  the information* | | | | | |
| Baseline Value | | Progress To Date | | End-of-Project Target Value | |
| Number or text | Date | Number or text | Date | Number or text | Date |
| **PDO indicator(s)** |  |  |  |  |  |  |
| By EOP, at least a 25% increase in sales receipts of small-scale producers via PRORURAL-financed productive alliances (Text) - Custom Indicator | Pre-project sales receipts of Rural Producer Associations | 05/16/2007 | 10% | 02/05/2010 | 25% increase in pre-project sales receipts for rural producer associations. | 07/31/2012 |
| Comments: | | Comments: A consultancy on outcome indicators has been completed and reviewed by the mission.The final draft has been submitted to the PIU in January 2010. The baseline value for this indicator is $153,883.73 (source: Nov 2009 baseline study) | | Comments: | |
| By EOP, at least a 20% increase in membership in RPAs for the project area, relative to baseline(Text) - Custom Indicator | Pre-project Rural Producer Association membership in project area | 05/16/2007 | 10% | 02/05/2010 | 20% increase in pre-project membership for rural producer associations. | 07/31/2012 |
| Comments: | | Comments: The baseline value for this indicator is The basleine value for this indicator is 609 RPA members (source: Nov 2009 baseline study) | | Comments: | |
| By EOP, at least 40% increase in net revenues for the participating Rural Production Associations via the productive allia nce (Text) - Custom Indicator | Pre-project net revenues of Rural Producer Associations | 05/16/2007 | 20% | 02/05/2010 | 40% in pre-project net revenues of rural producer associations. | 07/31/2012 |
| Comments: | | Comments: The baseline value for this indicator is $358,83.73 (source: Nov 2009 baseline study) | | Comments: | |
| By EOP, 10% reduction in area under annual crops and cattle in project area on land appropriate for forestry uses (Text) - Custom Indicator | Pre-project land use inventory | 05/16/2007 | 5% | 02/05/2010 | 10% reduction in pre-project land use for annual crops and cattle. | 07/31/2012 |
| Comments: | | Comments: The baseline value for this indicator is 111 ha under crop/cattle grazing of which 7 ha are currently protected (source: Nov 2009 baseline study) | | Comments: | |
| **Intermediate outcome indicator(s)** |  |  |  |  |  |  |
| 140 RPAs trained and capable of participating in productive alliances.(Text) - Custom Indicator | 0 | 05/18/2007 | 62 | 02/05/2010 | 140 | 07/31/2012 |
| Comments: | | Comments: | | Comments: | |
| By EOP, at least 30 technical service providers (TSPs) trained and certified to provide technical assistance to RPAs and p roductive alliances. (Text) - Custom Indicator | 0 | 05/26/2008 | 51 | 02/05/2010 | At least 30 TSPs EOP | 07/31/2012 |
| Comments: | | Comments: | | Comments: | |
| At least 100 productive alliances proposed with quality Business Plans according to criteria set forth in Project Operatio nal Manual. (Text) - Custom Indicator | 0 | 11/01/2007 | 41 | 02/05/2010 | At least 100 EOP | 07/31/2012 |
| Comments: | | Comments: indicator adjusted to reflect more accurate value. | | Comments: | |
| 60 subprojects under implementation.(Text) - Custom Indicator | 0 | 11/01/2007 | 30 | 02/05/2010 | 60 subproject EOP | 07/31/2012 |
| Comments: | | Comments: | | Comments: | |
| 5,000 small-scale producers participating in PRORURAL-financed productive alliances.(Text) - Custom Indicator | 0 | 11/01/2007 | 1544 | 02/05/2010 | 5,000 small-scale producers EOP | 07/31/2012 |
| Comments: | | Comments: indicator adjusted to reflect more accurate value. | | Comments: | |
| 85% satisfaction among RPAs regarding technical assistance from certified service providers.(Text) - Custom Indicator | n/a | 11/01/2007 | 75% | 02/05/2010 | 85% EOP | 07/31/2012 |
| Comments: | | Comments: | | Comments: | |
| By EOP, at least 50,000 ha of forests and other natural ecosystems of global biodiversity significance under effective con servation (protection and sustainable management). (Text) - Custom Indicator | 0 | 05/26/2008 | 9613.3 | 09/25/2009 | 50,000 ha. EOP | 07/31/2012 |
| Comments: | | Comments: | | Comments: | |
| Annual Operating Plans successfully executed(Text) - Custom Indicator | Annual Operating Plan for 2008 totaling US$9.1 million received no objection fro m Bank. | 12/10/2007 | Budget execution stood at 21 % by end of 2009. | 02/05/2010 | n/a | 07/31/2012 |
| Comments: | | Comments: POA for 2010 has been revised downward from US$ 6.9 to 3.5 Millions to reflect a more realistic execution rate. 16 additional allainces are planned in 2010. | | Comments: | |
| The M&E system reports satisfactory results for the financed Business Plans.(Text) - Custom Indicator | 0 | 05/26/2008 | No | 02/05/2010 | n/a | 07/31/2012 |
| Comments: | | Comments: A web based monitoring system (PENTAGON) is being prepared for the project, and is expected to be ready for roll-out by March 2010. | | Comments: | |

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|  | **Last ISR** | **This ISR** |
| Progress toward achievement of |  |  |
| PDO : | MS | MS |
| Ratings:**HS**=Highly Satisfactory;**S**=Satisfactory;**MS=**Moderately Satisfactory;**MU**=Moderately Unsatisfactory;**U**=Unsatisfactory;**HU**=Highly Unsatisfactory | | |

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| **Disbursements**[system-generated] | |
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