



## Promoting Community-based Climate Resilience in the Fisheries Sector (P164257)

LATIN AMERICA AND CARIBBEAN | Jamaica | Environment & Natural Resources Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 2 | ARCHIVED on 14-Dec-2018 | ISR35188 |

Implementing Agencies: Ministry of Industry, Commerce, Agriculture and Fisheries, Jamaica

### Key Dates

#### Key Project Dates

Bank Approval Date:07-Mar-2018

Effectiveness Date:28-Mar-2018

Original Closing Date:31-Mar-2023

Revised Closing Date:31-Mar-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to increase the adoption of climate resilient practices among targeted fishing and fish farming communities in Jamaica.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory

### Implementation Status and Key Decisions

#### Overall

The Project faced some implementation challenges since it became effective which are mainly due to the delays in hiring of the PIU. However, with MICAFA staff acting as the interim PIU until the hiring process is completed, there has been an advancement in the preparation of TORs and the first set of activities is expected to be initiated by the end of 2018. Moreover, the Annual Operational Plan (AOP) has been finalized and approved by the Bank, reflecting efforts to consolidate several activities and ensure effectiveness going forward. Likewise, the Procurement Plan has been revised to reflect adjustments in the AOP. The progress under each component mainly is as follows:

**Component 1 - Strengthening the Fisheries Policy and Regulatory Framework**

As part of the AOP and Procurement Plan revisions, the activities under this component have been consolidated to ensure efficiency and maximize synergies among different planned activities. The TORs for consultancies to develop a business plan for the upgrade of the Fisheries Division hatchery and a climate-resilient aquaculture farm, as well as to assess feed production for the aquaculture sub-sector and alternative feed production options are being finalized.

**Component 2 - Diversification and Fisheries-based Alternative Livelihoods**

As part of the AOP and Procurement Plan revisions, the activities under this component have been consolidated to ensure efficiency and maximize synergies among different planned activities. The TORs for consultancies to develop strategy, action plan, and guidelines for National Fisheries and Aquaculture Policy, as well as to develop community-based fisheries management strategies and action plans are being finalized.

**Component 3 - Capacity Building and Awareness Raising**

The TORs for consultancies to conduct a baseline assessment of gender and youth dynamics in the fisheries sub-sector in selected communities, as well as to conduct a knowledge, attitudes and perceptions assessment in the targeted communities have been finalized and are expected to be initiated by the end of January 2019.

**Component 4 - Project Management and Monitoring and Evaluation (M&E):**

Following revisions of the TORs, key positions in the PIU (i.e. Project Manager, Procurement Officer, Financial Management Officer and Admin Assistant) are about to be re-advertised. In the meantime, MICAF interim PIU will remain in place and rely on the technical expertise from the Fisheries Division so that smooth implementation and transition is ensured. In addition to finalization of the AOP and revisions of the Procurement Plan, some progress has been made in regard to the development of the Project Operations Manual (POM), which is expected to be finalized by mid-January 2019. The POM will be particularly important for specifying the overall approach, procedures and selection criteria for the implementation of livelihoods activities under the project.

**Risks****Overall Risk Rating**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	● Moderate	● Moderate

**Results****Project Development Objective Indicators**

## ▶ Targeted fishers that adopt climate resilient fishing practices (number of fishers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,800.00
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022



► Targeted fisher groups that adopt alternative livelihoods (number of fisher groups) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022

► Targeted fish farming groups that adopt climate resilient aquaculture practices (number of fish farming groups) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022

► Share of women among targeted fisher groups and fish farming groups that adopt climate resilience practices (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022

► Number of marine protected areas under community-led sustainable fisheries management (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022

Overall Comments

### Intermediate Results Indicators



►IR 1: Strategy and Action Plan for the National Fisheries and Aquaculture Policy submitted for approval by the MICAF (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022

►IR 2: Government personnel with increased competency in climate resilient fisheries practices and management (number of people) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022

►IR 3: Targeted communities that receive training in climate resilient fisheries and aquaculture practices under the Project (number of communities) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	32.00
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022

►IR 4: Targeted people reached by awareness raising and behavior change activities supported by the Project (number of people) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022



►IR 5: Community-based fisheries and aquaculture organizations with increased capacity to implement climate resilient activities (number of organizations) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Nov-2017	19-Jun-2018	22-Oct-2018	30-Nov-2022

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P164257	TF-A6559	Effective	USD	4.88	4.88	0.00	0.00	4.88	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164257	TF-A6559	Effective	07-Mar-2018	28-Mar-2018	28-Mar-2018	31-Mar-2023	31-Mar-2023

## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.