



GH:Sustainable Rural Water & Sanit Serv (P120026)

AFRICA | Ghana | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2010 | Seq No: 16 | ARCHIVED on 15-Mar-2019 | ISR35989 |

Implementing Agencies: CWSA, Community Water and Sanitation Agency (CWSA), Ministry of Finance, Community Water & Sanitation Agency, Ministry of Finance, Ministry of Sanitation and Water

Key Dates

Key Project Dates

Bank Approval Date: 23-Jun-2010	Effectiveness Date: 06-Dec-2010
Planned Mid Term Review Date: 26-May-2014	Actual Mid-Term Review Date: 04-Jun-2014
Original Closing Date: 30-Jun-2016	Revised Closing Date: 31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to expand access to, and ensure sustainable water supply and sanitation services in rural and small town communities in six regions of Ghana.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Rural and Small Town Water Supply:(Cost \$77.60 M)
Rural and Small Town Integrated Sanitation & Hygiene Promotion:(Cost \$29.80 M)
Institutional Strengthening and Project Management:(Cost \$15.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Disbursement is at 67% of the credit amount. For the Small Towns Water Supply, contracts have been signed for the water supply systems in all the regions and works have started in all the target districts since January 2019. The project has distributed Dgno- Loo to all the six project regions. Construction of household toilets have started in all the regions with 4,185 household toilets completed. It is expected by June 2019 the target of 20,000 household toilets will be achieved.

Sector Information System (SIS): The SIS has now been installed and activated. The project has to date mobilized Consultants to collate data for the full operationalization of the SIS.







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Number of people with access to improved water supply under the project				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	755,000.00	755,000.00	800,000.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	52.00	52.00	52.00
►Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	755,000.00	755,000.00	800,000.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019

Reliability of water supply services under the project area				
►Reliability of water supply services under the project area (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	16.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
►Percentage of installed water supply system functional (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019

Number of people with access to improved sanitation under the project				
►People provided with access to "improved sanitation facilities" under the proj. (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	402,800.00	404,200.00	600,000.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
▲People provided with access to ?improved sanitation facilities?- rural (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	402,300.00	404,200.00	600,000.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019

Number of communities in project area declared free of open defecation				
►Communities in project area declared free of open defecation (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	109.00	132.00	550.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019

Water systems with ratio of revenues over O&M costs (including depreciation) equal or greater than 1

►Water systems in project areas with ratio of revenues over O&M costs (including depreciation) >=1.0(percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	0.90	0.90	0.90
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019

Direct project beneficiaries of which (percentage) are females

►percentage of female beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	52.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019

Intermediate Results Indicators by Components

Rural and Small Town Integrated Sanitation & Hygiene Promotion

►Improved latrines constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,334.00	29,585.00	40,000.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019

►Communities sensitized about hygiene practices and eradication of open free defecation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,495.00	1,495.00	600.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019

►New Institutional toilet facilities constructed and operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	437.00	437.00	400.00



Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
Rural and Small Town Water Supply				
►Orphan boreholes rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	400.00	400.00	300.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
►Former GWCL systems transferred to communities rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	15.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
►New community water systems fed from GWCL (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
►New water systems based on boreholes fitted with hand pumps operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,100.00	1,100.00	1,200.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
►New mechanized boreholes operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	58.00	60.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
►New water systems for small towns operational (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57.00	57.00	60.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019



Institutional Strengthening and Project Management				
▶Key institutions (CWSA, MOFEP, MWRWH, MLGRD) trained in the use Sector Information Systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	4.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
▶District Assemblies operating DiMES (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	64.00	64.00	94.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
▶Timely submittal of clean (unqualified) FM audit reports (percent for each participating DA) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.70	0.80	1.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
▶Acceptable implementation (including safeguards) quarterly reports delivered on time (percent for each participating DA) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.80	0.85	1.00
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019
▶Subproject implementation in accordance with timetable in procurement plan (percent for each participating DA) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.82	0.88	0.95
Date	22-Jun-2010	18-Dec-2018	06-Feb-2019	31-Dec-2019

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P120026	IDA-47890	Closed	USD	75.00	75.00	0.00	74.46	0.00	100%

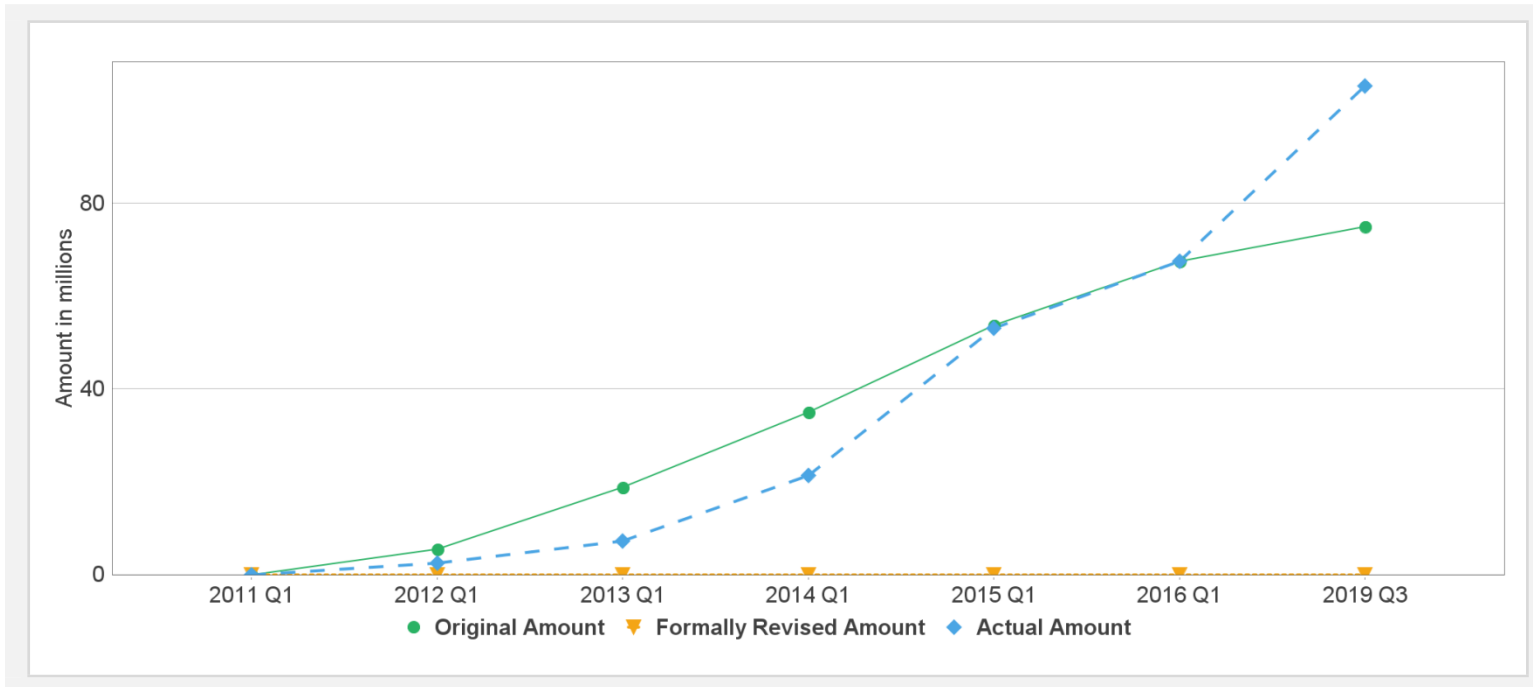


P120026	IDA-61280	Effective	USD	45.70	45.70	0.00	30.81	15.38	<div style="width: 67%; height: 15px; background-color: #4CAF50;"></div>	67%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P120026	IDA-47890	Closed	23-Jun-2010	08-Sep-2010	06-Dec-2010	30-Jun-2016	31-Dec-2017
P120026	IDA-61280	Effective	28-Jun-2017	29-Nov-2017	22-Dec-2017	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 29-Jun-2016 ,Level 2 Approved on 28-Jun-2017

Related Project(s)

P163846-AF Sustainable Rural Water and Sanitation Project