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Solomon Islands

Community Governance and Grievance Management Project

Grant No. (TF#): 18206

Prepared: 7 August 2014 Updated: 3 August 2016 (version 4 of 2016)
By: Project Management Unit

I. Procurement thresholds and Prior Review Thresholds:

I. Procurement Methods	Procurement Thresholds	Prior Review Thresholds
Goods:		
International Competitive Bidding	≥US$500,000	All contracts subject to prior review
Shopping	<US$500,000	First two contracts
Direct Contracting	Meet the criteria set out in para. 3.7 of Procurement Guidelines	All contracts subject to prior review
II. Selection of Consultants:		
Selection Methods	**Procurement Thresholds**	**Prior Review Thresholds**
Firms (QCBS, QBS, LCS, CQS and SSS)	In accordance with the Bank's Consultants Guidelines	≥US$100,000, and all SSS contracts
Individual Consultants		≥US$50,000(exception made to SSS contracts, legal and procurement related assignments, where all contracts are subject to prior review)

II. Procurement Plan for Goods and Selection of Consultants:

1 Contract Ref. No.	2 Brief Description of Contracts	3 stimate Cost USD 1	3 Estimate Cost SBD 7.13	4 Type of Procurement	5 Procurement/Selection Method	6 Review by Bank (Prior /Post)	7 Contract Signing Date (Planned) mm/dd/yy	8 Contract Completion Date (planned) mm/dd/yy	9 Contract amount USD 1	9 Contract amount SBD 7.13	10 Contract Signing Date (Actual) mm/dd/yy	11 Contract Execution Infor
	Procurement of Goods											
1	Office equipment (Lap-top, Printer/Copier/Fax Combination)	16,790	119,713	Goods	Shopping	Prior	Jan-15	14-Jul-15	8,555	61,000	19-Jun-15	ICT Services Ltd
1a	Provincial Equipment	9,744	80,000	Goods	Shopping	Post						
1b	Office equipment (Lap-top, Printer/Copier/Fax Combination)	14,581	119,713	Goods	Shopping	Prior						
2	Office furniture (desk, chair, filing cabinet, including shipping)	32,760	233,579	Goods	Shopping	Post	Feb-15	24-Sep-15	8,016	57,155	16-Sep-15	Universal Traders Ltd
2a	Provincial Office Furniture	9,744	80,000	Goods	Shopping	Post	Apr-17					
3	Provincial Support - Provincial Project Coordinators Activity, Communication, printing etc.	73,080	600,000	Goods	Shopping	Prior	Mar-17					
3	Communications Equipment - mobiles for PMU, Provincial govt counterparts	18,290	130,408	Goods	Shopping	Post	Mar-15	30-Oct-15	1,655	11,800	30-Oct-15	Solomon Telekom Co Ltd
3a	Communications equipment (replacements due to damage/wear)	6,090	50,000	Goods	Shopping	Post	May-16	26-May-16	729	5,200	26-May-16	Sol Tronic
4	Radio	194,510	1,386,856	Goods	Shopping	Post	Jul-16	31-Aug-16				
6	Storage unit	65,520	467,158	Goods	Shopping	Post	Feb-15	28-Oct-15	2,391	17,050	28-Oct-15	Universal
7	Safety equipment	9,744	80,000	Goods	Shopping	Post	Mar-17					
8	Training equipment	5,460	38,930	Goods	Shopping	Post	Apr-15	30-Oct-15	905	6,450	30-Oct-15	Advanced Techologies Ltd
9	Accounting Software	1,230	8,770	Goods	Direct Contractin	Prior	Mar-15	14-Jul-15	720	5,135	19-Jun-15	Eddie Piturara
10	Staff Development - Short trainings and workshops	42,075	300,000	Goods	Shopping	Post	Jun-17					

12	Communication/Media - Curriculum Development and printing	24,360	200,000	Goods	shopping	Post	Apr-17					
	Total Procurement of Goods	**523,978**	**3,895,126**						**22,972**	**163,790**		

	Selection of Consultants											
	Individual Consultant											
1	Training and Curriculum Specialist (international)	163,800	1,167,894	Consultants	IC	Prior	Jan-15	30-Oct-15	51,458	366,896	26-Aug-15	Kate Higgins
1a	Training and Curriculum Specialist (international) - new	163,800	1,167,894	Consultants	IC	Prior	Apr-17					
2	Community Outreach & Training Specialist (national)	81,900	583,947	Consultants	IC	Prior	Dec-16	05-Jun-16	33,885	241,600	05-Jun-15	Koreta Kadi
	Contract extension 1	67,770	483,200	Consultants	IC	Prior	Jun-16	05-Jun-17	67,770	483,200	31-May-16	
3	Project Coordinator	196,560	1,401,473	Consultants	IC	Prior	Jan-15	08-Feb-16	37,184	265,121	04-May-15	
	Contract extension 1	46,221	363,942	Consultants	IC	Prior	May-15	04-Apr-16	46,221	363,942	09-Feb-16	Joe Rausi
	Contract extension 2	47,793	376,325	Consultants	IC	Prior	Apr-16	18-Apr-16	47,793	376,325	04-Apr-16	
4	Finance Specialist	170,350	1,214,596	Consultants	IC	Prior	May-15	16-May-16	28,005	199,675	15-May-15	
4a	Finance and Procurement Specialist	26,476	188,775	Consultants	IC	Prior	Sep-16	23-May-16	26,476	188,775	24-Sep-15	
5	M&E Consultant (international)	110,570	788,364	Consultants	IC	Post	Sep-17	21-Nov-16	22,660	161,566	28-Sep-16	Georgina Clark
5a	M&E Consultant (international) - New	5,000	41,052	Consultants	SS	Post	Jan-17	30-Feb-2017				
6	M&E Specialist (Local)	72,000	513,360	Consultants	IC	Prior	Oct-16	10-Oct-17	29,965	213,650	17-Oct-16	Clinton Kiko
7	Short Term Finance and Procurement Specialist	7,200	51,336	Consultants	IC - SS	Prior	May-16	09-Aug-16	7,200	51,336	09-May-16	Margaret Kisi
	Contract extension 1	4,752	33,882	Consultants	IC	Prior	Aug-16	09-Oct-16	12,997	94,875	09-May-16	
8	Finance and Procurement Specialist (new)	170,350	1,214,596	Consultants	IC	Prior	Oct-16	10-Oct-17	37,805	269,550	10-Oct-16	Margaret Kisi
9	Beneficiary Survey (6 enumerators)	49,350	351,866	Consultants	IC	Post	Aug-16	01-Nov-16	14,197	100,800	10-Oct-16	Enumerators
10	Project Coordinator (replacement)	196,560	1,401,473	Consultants	IC	Prior	Oct-17	10-Oct-17	53,279	379,877	10-Oct-16	Ravin Dhari
11	Provincial Coordinator 1	8,000	62,672	Consultants		Post	Mar-17					
12	Provincial Coordinator 2	8,000	62,672	Consultants		Post	Mar-17					
13	Finance Assistance - Short Term	5,000	35,650	Consultants		Post	Mar-17					
	Total Selection of Individual Consultants											
	Consultant Firm											
12	External Audit	20,480	146,022	Consultants	CQS	Prior	Apr-16	29-Apr-16	6,171	44,000	18-Apr-16	Baoro and
12a	External Audit - 2016/17	20,480	146,022	Consultants	SS	Prior	Apr-17	01-Apr-17				
13a	Mid-Term Sustainability - Institutional/Political	24,675	175,933	Consultants	SS	Post	Aug-16	30-Nov-16	36,036	255,856	21-Nov-16	Melanie Phillips
	Extension 1	20,000	142,600	Consultants	SS	Post	Feb-17	31-Mar-17	13,764	98,137	02-Feb-17	
13b	Mid-Term Sustainability - Fiscal	24,675	175,933	Consultants	SS	Post	Aug-16	30-Nov-16	19,770	140,367	15-Nov-16	Ben Schultz
14	Mid Term Review	24,675	175,933	Consultants	SS	Post	Jun-17	01-Aug-17				
15	Decentralisation/Analytical Work	63,824	500,000	Consultants	SS	Post	Apr-17	01-Jun-17				
	Total Selection of Consultants											
	Total Selection of Consultants (IC and Firm)		**1,462,443**						**592,635**	**4,295,548**		

	Total Procurement								**615,607**	**4,459,338**		

COMMUNITY GOVERNANCE AND GRIEVANCE MANAGEMENT PROJECT

MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING

2015 CONTRACT REGISTER

A. PROCUREMENT OF GOODS

No	Description	Contractor Name	Contract No.	Value
				SBD
	Procurment of Goods			
1	Office Equipment - Laptops, Copier 3 in-one	ICT Services Ltd	42005	61,000.00
2	MYOB Accounting Software	Eddie Piturara	42278	5,135.00
3	Office Furniture - Desks, Chairs & Filing Cabinets	Universal Traders Ltd	42036	57,155.00
4	Uniform – Polo Shirts	Global Digital Press	42156	5,328.00
5	Uniform – Pants, Shoes and Socks	BOC	42156	25,304.00
6	Storage Unit – Filing Cabinets - 2 Drawers	Universal Traders	42186	17,050.00
7	Mobile Phones – BLU Studio G	Solomon Telekom	42125	11,800.00
8	Training Equipment - Camera	Advanced Technology	42248	6,450.00
			Total	**189,222.00**

B. SELECTION OF CONSULTANTS

No.	Description	Contractor Name	Contract No.	Value	Duration	Starts Date
				SBD		
	Selection of Consultant					
1	Project Coordinator	Joe Rausi	1	339,258	One Year	20-Jan-15
2	Finance Officer	George Tasra	2	199,675	One Year	18-May-15
3	Community Outreach & Training Specialist	Koreta Kadi	3	241,600	One Year	08-Jun-15

3	Training Curriculum Specialist	Kate Higgins	4	422,827	60 Days	26-Aug-15
4	Finance & Procurement Specialist	George Tasra	5	188,775	One Year	24-Sep-15
			Total	**1,392,135**		

PROCUREMENT PLAN **Solomon Islands : Solomon Islands Community Governance and Grievance Management Project**

General Information

Country: Solomon Islands

Bank's Approval Date of the Original Procurement Plan: 2018-11-22

Revised Plan Date(s): (comma delineated, leave blank if non 2019-08-29

Project ID: P147005

GPN Date:

Project Name: Solomon Islands Community Governance and Grievance Management Project

Loan / Credit No: TF / 18206, TF / B0043

Executing Agency(ies) Ministry of Provincial Government and Institutional Strengthening

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
13D / Project informational material for field awareness and consultation activities	TF / 18206		Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation							2019-01-16								2019-01-21		2019-01-25	
SB-MPGIS-129408-GO-RFQ / Procurement of 10 bicycles	TF / B0043		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2019-09-07								2019-11-02		2019-11-23	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
5A / Monitoring and evaluation analyst(International)	TF / 18206		Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2018-11-26		2018-12-22		2018-12-29		2019-01-19		2019-02-09	
22 / Decentralisation/Analytical Work	TF / 18206		Post	Direct Selection	Direct		4,200.00	0.00	Under Implementation	2018-10-01		2018-10-11				2018-11-15		2018-12-14	

21A - Central Baseline Field Team leader 1	TR - 18206		Post	Individual Consultant Selection	Direct		5,400.00	0.00	Pending Implementation	2019-01-24		2019-01-28		2019-01-30		2019-02-03		2019-03-05	
21C - Central Baseline Field Enumerator 2	TR - 18206		Post	Individual Consultant Selection	Direct		3,200.00	0.00	Pending Implementation	2019-01-24		2019-01-28		2019-01-30		2019-02-03		2019-03-05	
21D - Central Baseline Enumerator 3	TR - 18206		Post	Individual Consultant Selection	Direct		3,200.00	0.00	Pending Implementation	2019-01-24		2019-01-28		2019-01-30		2019-02-03		2019-03-05	
21E - Central Baseline enumerator 4	TR - 18206		Post	Individual Consultant Selection	Direct		3,200.00	0.00	Pending Implementation	2019-01-24		2019-01-28		2019-01-30		2019-02-03		2019-03-05	
21F - Central Baseline enumerator 5	TR - 18206		Post	Individual Consultant Selection	Direct		3,200.00	0.00	Pending Implementation	2019-01-24		2019-01-28		2019-01-30		2019-02-03		2019-03-05	
21G - Central Baseline enumerator 6	TR - 18206		Post	Individual Consultant Selection	Direct		3,200.00	0.00	Pending Implementation	2019-01-24		2019-01-28		2019-01-30		2019-02-03		2019-03-05	
21H - Central Baseline enumerator 7	TR - 18206		Post	Individual Consultant Selection	Direct		3,200.00	0.00	Pending Implementation	2019-01-24		2019-01-28		2019-01-30		2019-02-03		2019-03-05	
13B - Provincial Coordinator 3 (Malaita)	TR - 18206		Post	Individual Consultant Selection	Open		20,000.00	18,018.62	Signed	2019-03-18		2019-04-09		2019-04-11		2019-04-30		2020-04-30	
14A - Provincial Coordinator 4 (Central)	TR - 18206		Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2019-02-11		2019-03-01		2019-03-04		2019-03-19		2019-04-30	
29C - External Audit 2019 calendar year	TR - 18206		Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2019-03-18		2019-03-28				2019-03-31		2019-04-16	
11B - PC Rennell/Bellona (contract (new)	TR - 18206		Post	Individual Consultant Selection	Open		12,000.00	18,018.62	Signed	2019-03-06		2019-03-10		2019-03-11		2019-03-13		2019-04-30	
2D - Contract(new) CTLS	TR - 18206		Post	Individual Consultant Selection	Open		81,000.00	0.00	Under Implementation	2019-04-11		2019-04-23		2019-04-24		2019-04-27		2020-04-11	
8D - Contract (new) PPS	TR - 18206		Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2019-03-18		2019-04-05		2019-04-07		2019-04-30		2020-04-30	
10D - Contract(new) Project coordinator	TR - 18206		Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-03-11		2019-03-28		2019-03-30		2019-05-04		2020-04-30	
12C - Contract(New) Provincial Coordinator Makira	TR - 18206		Post	Individual Consultant Selection	Open		12,000.00	2,499.49	Signed	2019-03-18		2019-04-08		2019-04-11		2019-04-30		2020-04-30	
18C - New Contract(PO)	TR - 18206		Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-03-25		2019-04-13		2019-04-16		2019-04-30		2020-04-30	
23B - Contract New ME specialist(local)	TR - 18206		Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2019-03-05		2019-03-21		2019-03-22		2019-03-26		2019-04-30	

SB MPGIS 121050 C S INDV Temporary Finance Officer	TP B0043		Post	Individual Consultant Selection	Direct		2,500 00	0 00	Under Implementation	2019 06 26		2019 06 26		2019 06 26		2019 06 26		2019 07 07	