LA-Poverty Reduction Fund II (P123480)

**Key Dates**

- **Board Approval date:** 09-Jun-2011
- **Effectiveness Date:** 11-Oct-2011
- **Planned Mid Term Review Date:** 01-Dec-2013
- **Actual Mid-Term Review Date:** 27-Jan-2014
- **Original Closing Date:** 31-Dec-2016
- **Revised Closing Date:** 31-Dec-2016

**Project Development Objectives**

The Project Development Objective is to improve the access to and the utilization of basic infrastructure and services for the Project's targeted poor communities in a sustainable manner through inclusive community and local development processes.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
Yes

Board Approved Revised Project Development Objective (If project is formally restructured)
Help improve the access to and the utilization of basic infrastructure and services for the Project's targeted poor communities. The PDO would be achieved through inclusive community and local development processes with emphasis on ensuring sustainability.

**Components**

- **Community Development Grants:** (Cost $43.76 M)
- **Local and Community Development Capacity Building:** (Cost $7.15 M)
- **Project Management:** (Cost $10.81 M)
- **Livelihood and Nutrition Pilot:** (Cost $1.78 M)

**Overall Ratings**

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

The project continues to make good progress toward achieving its objective. So far, a total of 1,428 subprojects have been implemented in the following sectors: water and sanitation (348 subprojects); education (285 subprojects); and public works and transportation (207 subprojects). Other sectors include health, agriculture and community electrification. Subprojects completed over two years ago are being used and maintained reasonably well, and beneficiary satisfaction levels remain high at about 80%. The technical quality and sustainability of subprojects continue to improve as many technical guidelines have been developed and the follow-up community visits at the bi-annual following subproject completion are about to start.

Implementation is being carried out using inclusive processes as foreseen. The quality of community participation, especially of female and ethnic villagers, significantly improved under the new “Deepen CDD” (community driven development) pilot which was implemented in 170 communities in three provinces, and will be rolled out in additional 10 districts. Additional financing of US$11.6 million with an IDA Credit and US$2.4 million with a Grant from the multi-donor trust fund were approved on June 23, 2015. An additional component for Livelihood and Nutrition support was approved in order to continue to implement pilot activities which had been implemented under the original project through the Japan Social Development Fund (JSDF). The additional financing is expected to become effective in September 2015.

Risks

Systematic Operations Risk-rating Tool
<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>Moderate</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>Moderate</td>
<td>Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sustainability</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>Moderate</td>
<td>Low</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

▶ Greater than 75% satisfaction levels reported by beneficiaries in targeted villages regarding improved services and local development planning (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>80.00</td>
<td>80.00</td>
</tr>
<tr>
<td>Date</td>
<td>09-Jun-2011</td>
<td>31-Dec-2013</td>
<td>01-Jul-2015</td>
</tr>
</tbody>
</table>

Comments

Original target was incorrectly set above the target value which is now corrected under the AF. By project design, this indicator will be assessed through the impact evaluation. The endline survey will start in Sept, 2015. The current data were collected under a special survey conducted in Dec, 2013.

▶ Improved access to and utilization of basic economic and social services in kum bans supported by PRF (Text, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>
(PDO indicator above) and #/type of sub-project implemented (intermediate results indicator). End targets have been set for different types of sub-projects: 6% point increase in access and utilization of health services; 8% point increase in access to and use of safe water resources; 8% point increase in access to and use of roads.

<table>
<thead>
<tr>
<th>Date</th>
<th>31-Oct-2012</th>
<th>05-Dec-2014</th>
<th>01-Jul-2015</th>
<th>31-Dec-2016</th>
</tr>
</thead>
</table>

Comments
End targets have been set for different types of sub-projects. By project design, respective sub-indicators will be assessed through the impact evaluation. The endline survey will start in Sept 2015.

- **Lowest two quintiles benefit from above services (Yes/No, Custom Supplement)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
</tr>
</tbody>
</table>

- **% of HHs with access to and utilization of health services (Percentage, Custom Supplement)**

8/21/2015
<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>37.00</td>
<td>--</td>
<td>--</td>
<td>43.00</td>
</tr>
</tbody>
</table>

**% of HHs with improved access to and utilization of safe water resources (Percentage, Custom Supplement)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>76.00</td>
<td>--</td>
<td>--</td>
<td>84.00</td>
</tr>
</tbody>
</table>

**% of HHs with access to all weather roads (Percentage, Custom Supplement)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>30.00</td>
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<td>--</td>
<td>38.00</td>
</tr>
</tbody>
</table>

**Direct project beneficiaries (Number, Core)**

<table>
<thead>
<tr>
<th></th>
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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>474600.00</td>
<td>700000.00</td>
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<tr>
<td>Date</td>
<td>09-Jun-2011</td>
<td>05-Dec-2014</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

Comments
Target value changed to accommodate the AF. The target value of female beneficiaries is modified per implementation experience. The current value is the same as the previous value which was collected at the beginning of the current Subproject Cycle.

**Female beneficiaries (Percentage, Core Supplement)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Baseline</td>
<td>Actual (Previous)</td>
<td>Actual (Current)</td>
<td>End Target</td>
</tr>
<tr>
<td>-------</td>
<td>----------</td>
<td>-------------------</td>
<td>------------------</td>
<td>------------</td>
</tr>
<tr>
<td>0.00</td>
<td>49.60</td>
<td>49.60</td>
<td>50.00</td>
<td></td>
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</table>

Ethnic beneficiaries (Percentage, Custom Supplement)

<table>
<thead>
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<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>72.00</td>
<td>72.00</td>
<td>70.00</td>
<td></td>
</tr>
</tbody>
</table>

Decision-making on allocation of PRF resources involve at least 40% women (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>53.00</td>
<td>53.00</td>
<td>40.00</td>
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</tr>
<tr>
<td>Date</td>
<td>09-Jun-2011</td>
<td>05-Dec-2014</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

Comments

Involvement of 60% of poor in decision making was dropped due to difficulty to separate poor from non-poor participants of community meetings. The Deepen CDD pilot would continue to roll out during AF which allows separating poor from non poor. The current value is the same as the previous value which was collected at the beginning of the current Subproject Cycle which started since the beginning of the previous dry season.

Overall Comments

Intermediate Results Indicators
### Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>64.00</td>
<td>64.00</td>
<td>90.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>09-Jun-2011</td>
<td>31-Dec-2013</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

**Comments**
Current data is based on the Technical and Cost Effectiveness survey conducted in Dec 2013. By project design this indicator is assessed through a special survey. The next survey will be conducted in October 2015 and assess the level of improvements due to measures taken to strengthen O&M arrangements. Monitoring will be carried out through bi-annual follow-up visits.

### Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>85.00</td>
<td>90.00</td>
<td>90.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>09-Jun-2011</td>
<td>05-Dec-2014</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

**Comments**
MIS

### Community contribution in the total project costs (%) (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>11.00</td>
<td>11.00</td>
<td>10.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>09-Jun-2011</td>
<td>04-Dec-2014</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

**Comments**
The current value is the same as the previous value which was collected at the beginning of the current Subproject Cycle. No end target was set. Bi annual follow-up visits will monitor community contribution for O&M after sub-project completion.
### % PRF kum ban plans used by government and/or other development actors for planning and funding (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>19.00</td>
<td>44.00</td>
<td>35.00</td>
</tr>
<tr>
<td>Date</td>
<td>09-Jun-2011</td>
<td>31-Dec-2014</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

Comments
Semi annual progress report

### % of districts where district officials provide technical assistance and supervision to communities (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>95.00</td>
<td>95.00</td>
<td>85.00</td>
</tr>
<tr>
<td>Date</td>
<td>09-Jun-2011</td>
<td>24-Dec-2014</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

Comments
The current value is the same as the previous value which was collected at the beginning of the current Subproject Cycle. PRF is updating the value for the next status report.

### # of communities able to plan, implement and monitor their activities (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>850.00</td>
<td>850.00</td>
<td>1300.00</td>
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<td>Date</td>
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<td>24-Dec-2014</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

Comments
The current value is the same as the previous value which was collected at the beginning of the current Subproject Cycle.
### %x of sub-project activities are of high technical quality (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>30.00</td>
<td>30.00</td>
<td>85.00</td>
</tr>
<tr>
<td>Date</td>
<td>09-Jun-2011</td>
<td>31-Dec-2013</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

**Comments**

Current value based on Tech cost effectiveness study conducted in Dec 2013. By project design, this indicator is assessed through a special survey. The indicator will be updated based on a survey to be conducted in Oct, 2015. The low current value is because many school subprojects were missing latrines. Retrofitting of latrines is under way which will increase the value.

### #/type of sub-project activities implemented (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
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<td>988.00</td>
<td>1600.00</td>
</tr>
<tr>
<td>Date</td>
<td>09-Jun-2011</td>
<td>31-Dec-2014</td>
<td>01-Jul-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

**Comments**

The current value is the same as the previous value which was collected at the beginning of the current Subproject Cycle.

### Improvement in dietary diversity among pregnant/ lactating women and children aged 6-24 months (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
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<td>0.00</td>
<td>0.00</td>
<td>30.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Sep-2015</td>
<td>--</td>
<td>--</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

**Comments**

New indicator introduced under AF. Impact data to be collected through Endline survey in February, 2016.
### No. and type of livelihood activities supported by seed grant (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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**Date**

<table>
<thead>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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<tbody>
<tr>
<td>01-Sep-2015</td>
<td></td>
<td></td>
<td></td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

**Comments**

New indicator introduced under AF. Impact data to be collected through Endline survey.

### % of beneficiary communities that successfully achieved Open Defecation Free (ODF) status (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>30.00</td>
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</table>

**Date**

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
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<tr>
<td>01-Sep-2015</td>
<td></td>
<td></td>
<td></td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

**Comments**

New indicator introduced under AF. Information will be collected through MIS.

### Data on Financial Performance

#### Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
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<tbody>
<tr>
<td>P123480</td>
<td>IDA-56770</td>
<td>Not Effective</td>
<td>USD</td>
<td>11.60</td>
<td>11.60</td>
<td>0.00</td>
<td>0.00</td>
<td>11.68</td>
<td>0%</td>
</tr>
<tr>
<td>P123480</td>
<td>IDA-H6850</td>
<td>Effective</td>
<td>USD</td>
<td>25.00</td>
<td>25.00</td>
<td>0.00</td>
<td>22.08</td>
<td>1.72</td>
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</tr>
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<td>P123480</td>
<td>TF-12419</td>
<td>Effective</td>
<td>USD</td>
<td>14.50</td>
<td>14.50</td>
<td>0.00</td>
<td>13.29</td>
<td>1.21</td>
<td>92%</td>
</tr>
</tbody>
</table>

#### Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>
Cumulative Disbursements

Restructuring History

Level Approved on 09-Oct-2012, Level 2 Approved on 15-Jan-2015

Related Project(s)

P153401-LA-Poverty Reduction Fund II - AF