Implementation Status & Results
Ethiopia
Ethiopia Electricity Access Rural Expansion Project, Phase II - GPOBA (P105651)

Operation Name: Ethiopia Electricity Access Rural Expansion Project, Phase II - GPOBA (P105651)
Project Stage: Implementation
Seq.No: 7
Status: ARCHIVED
Archive Date: 28-Dec-2012

Country: Ethiopia
Approval FY: 2009
Product Line: Recipient Executed Activities
Region: AFRICA
Lending Instrument: Specific Investment Loan
Implementing Agency(ies):

Key Dates
Board Approval Date 11-Nov-2008
Original Closing Date 31-Dec-2011
Planned Mid Term Review Date 29-Jun-2012
Last Archived ISR Date 30-Jun-2012
Effectiveness Date 29-May-2009
Revised Closing Date 30-Jun-2013
Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The main objective of the GPOBA project is to increase access to electricity in rural towns and villages with grid-access, by assisting EEPCo in its connection fee financing program, extending loan tenors of five years to poor household customers. In addition, the GPOBA grant will finance two energy efficient Compact Fluorescent Lamps (CFLs) for poor households (hhs). Those CFLs will be delivered as part of the connection package to both ensure an affordable bill for hhs and promote energy efficiency. The increased access to electricity will improve the quality of life, enhance educational services, and provide income-generating opportunities.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes ☐ No

Component(s)

Component Name
Connection of customers in tandem with 5 year loans and CFLs
Component Cost 8.00

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

Implementation Status Overview
Since June 2011, EEPCo started to connect poor consumers under GPOBA project. As of today, a total of 24,703 households have been connected under the project. The Independent Verification Agent (IVA) completed the second verification of about 14,135 households connected over the period November 2011-April 2012. The verification of three consecutive billing cycles for about 21,000 households connected under GPOBA is ongoing.
## Locations

No Location data has been entered

## Results

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of new household with an operative metered connection made by EEPCo who received a 5-year loan to finance such connection</td>
<td></td>
<td>Text</td>
<td>Zero. No customer connections so far meet the requirement of 5-year loans and include 2 CFLs as part of the connection package</td>
<td>24,703</td>
<td></td>
<td>29-May-2009</td>
<td>29-Nov-2012</td>
</tr>
<tr>
<td>Number of energy efficient CFLs (two per household) provided to those new households</td>
<td></td>
<td>Text</td>
<td>Zero. No customer connections so far meet the requirement of 5-year loans and include 2 CFLs as part of the connection package</td>
<td>31,683</td>
<td></td>
<td>29-May-2009</td>
<td>29-Nov-2012</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
</table>

### Data on Financial Performance (as of 29-Feb-2012)

<table>
<thead>
<tr>
<th>Financial Agreement(s) Key Dates</th>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

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A total of 228,571 rural hhs will be connected and/or have their connections regularized with proper metering, as a result of this GPOBA intervention.

457,142 CFLs will be distributed to those customers to promote energy conservation and reduce their electricity bills.

12,742 (certified during the first verification) + 18,941 (certified at second verification) are already certified.
Key Decisions Regarding Implementation

The moratorium on new connections, implemented from 2008 to 2010 due to the severe power supply crisis, delayed the project implementation. After the supply situation improved, the moratorium was lifted and, as of today, a total of 24,703 households have been connected under the GPOBA Project.

The Independent Verification Agent (IVA) completed the second verification of about 14,135 households connected over the period November 2011-April 2012. The verification of three consecutive billing cycles for about 21,000 households - the second disbursement condition- is ongoing.

At the request of the Ministry of Finance and Economic Development (MOFED), the Bank approved the extension of the closing date from December 31, 2011 until June 30, 2013.

Restructuring History

Level two Approved on 23-Dec-2011
Related Projects

There are no related projects.