



National AIDS Control Support Project (P130299)

SOUTH ASIA | India | Health, Nutrition & Population Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 7 | ARCHIVED on 29-Jun-2016 | ISR23926 |

Implementing Agencies: National AIDS Control Organisation, Department of AIDS Control

Key Dates

Key Project Dates

Bank Approval Date:01-May-2013

Effectiveness Date:22-Jul-2013

Planned Mid Term Review Date:21-Mar-2016

Actual Mid-Term Review Date:16-May-2016

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase safe behaviors among high risk groups in order to contribute to the national goal of reversal of the HIV epidemic by 2017.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Scaling Up Targeted Prevention Interventions:(Cost \$220.00 M)

Behavior Change Communications:(Cost \$20.00 M)

Institutional Strengthening:(Cost \$15.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The Joint Mid-term review (JMTR) mission was held during May 16-30, 2016. The overall performance of the project in last three years continues to be on track although project implementation was slowed down in the last year due to reduction in the government budget, which is now resolved) HIV estimates published on December 1, 2015 showed continued overall reduction in adult HIV prevalence from 0.34% in 2007, to 0.26% in 2015, a reduction of 24%. Similarly, the estimated annual new HIV infections (among all population) fell from 127,576 in 2007 to 86,309 in 2015, a reduction of 32% from baseline of 2007. The recent Integrated Bio Behavior Study (IBBS) conducted by NACO in 2015-2016 has shown significant improvement of condom usage among High risk groups (HRGs). Among Female sex workers, about 94% reported condom use with occasional client and 91% with regular client. Among Men having sex with male (MSM) groups, about 82% reported condom use with regular male partner, and 87% with paid male partner. Also, about 15% Injecting drug users have reported shared their needles/ syringes during last injection episode. The IBBS results showed that all the three PDO level indicators have surpassed the end of project targets.

The implementation of Targeted Interventions (TIs) has significantly improved. The coverage of TIs was 89% for FSWs (above the target of 85% for 2015), 78% for MSM (above the target of 75% for 2015), and 80.6% for IDU (slightly below the target of 83% for 2015). Based on the semi-annual evaluation of NGOs implementing the TIs, 94% had a performance of Good or Very Good. Similarly, the implementation of the "Behavior Change Communications" has also shown very good progress. For example, contracting of media planning agency was completed and the contract for providing helpline services on HIV AIDS is under implementation since April 2016.

The JMTR mission was part of a larger Mid-term Appraisal (MTA) of the National AIDS Control Program led by NACO and development partners, including the Bank, which will be completed by end of June 2016. Accordingly, the Bank team will join the discussion of the MTA in early June 2016 and will further discuss and finalize the MTR recommendations with NACO based on the final MTA recommendations to ensure consistency and complementarity across all the national program components.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators



► Female sex workers who report using a condom with their last client (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	94.00	85.00
Date	01-Mar-2009	--	31-Mar-2016	31-Mar-2017

► Men who have sex with men who report using a condom during sex with their last male partner (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	87.00	65.00
Date	01-Mar-2009	--	31-Mar-2016	31-Mar-2017

► Injecting drug users who do not share injecting equipment during the last injecting act (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	85.00	65.00
Date	01-Mar-2009	--	31-Mar-2016	31-Mar-2017

Overall Comments

The IBBS results published by NACO have shown considerable improvement in behavior patterns among HRGs related to condom use and injecting drugs.

Intermediate Results Indicators

► FSWs who have been reached by targeted interventions in the last year, by 2017. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	76.29	89.00	90.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017



► High Risk MSM who have been reached by targeted interventions in the last year, by 2017. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	66.80	78.00	80.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017

► IDUs who have been reached by targeted interventions in the last year, by 2017. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	81.00	72.47	80.60	85.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017

► TIs that have validated high risk group size data in the last 12 months. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	70.50	70.50	75.00
Date	31-Mar-2012	30-Sep-2015	30-Sep-2015	31-Mar-2017

► TIs will be graded according to the performance indicators of SIMS. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	88.17	95.00	75.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017



► TIs reporting condom stock out, in the last quarter (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	13.00	2.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017

► Planned prevention interventions for migrants implemented as per plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	89.08	82.00	90.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017

► Planned prevention interventions for truckers implemented as per plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	75.42	71.00	90.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017

► NGO contracted as per SACS annual plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	84.97	84.90	80.00
Date	31-Mar-2012	30-Sep-2015	30-Sep-2015	31-Mar-2017



► States updating, reporting and responding to dashboard indicators (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	97.35	96.00	90.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017

► FSW who have been counseled and HIV tested in the last 12 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	68.98	71.00	50.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017

► High Risk MSMs who have been counseled and HIV tested in the last 12 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	68.13	69.00	50.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017

► IDUs have been counseled and HIV tested in the last 12 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	69.29	70.00	50.00
Date	31-Mar-2012	30-Sep-2015	31-Mar-2016	31-Mar-2017

Overall Comments

Nine out of sixteen intermediate outcome indicators were achieved, and the remaining are on track. There are 3 indicators related to State audits, IEC activity in high burden districts and stigma and discrimination among service providers where data have not been reported due to lack of information and were therefore dropped.



Data on Financial Performance

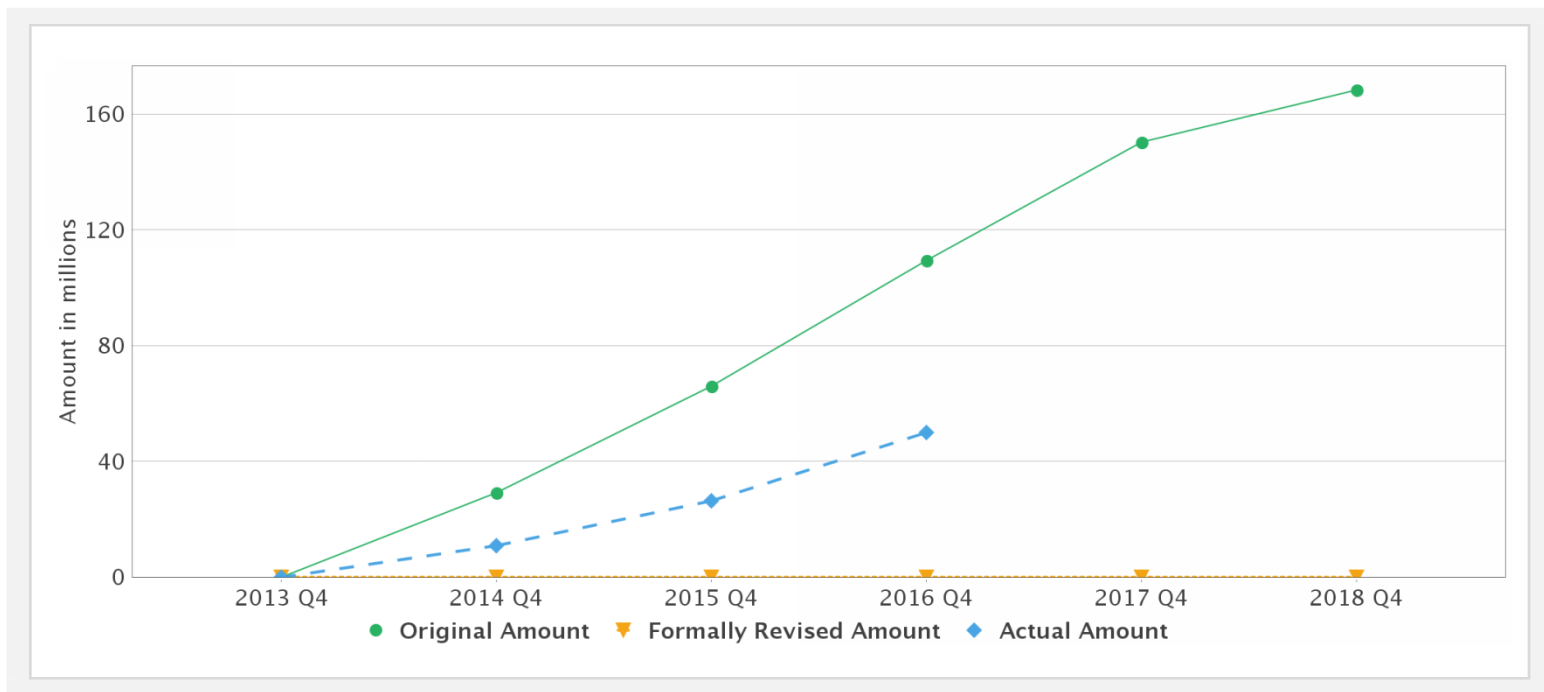
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130299	IDA-52360	Effective	XDR	168.40	168.40	0.00	49.85	118.55	30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130299	IDA-52360	Effective	01-May-2013	18-Jun-2013	22-Jul-2013	31-Dec-2017	31-Dec-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
