

GHANA SOCIAL OPPORTUNITIES PROJECT

PROCUREMENT PLAN_2013_SERVICES

Country/Organisation: GHANA, MLGRD

Project/Programme: GSOP

CREDIT #: 4735-GH

Description*	Selection Method	Contract Type	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Preparation Request for Proposals		Request for Expression of Interest (when required)		Short List	
							Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Norm Duration of Proc Steps						Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
						Actual						
List of Contracts												
Recruit Technical Expert to Review National Social Protection Systems	QCBS	Lumpsum	400.00	Prior Review	Plan	05/01/2011	12/01/2011	22/01/2011	N/A	02/02/2011	16/02/2011	
	Sole Sourcing	Lumpsum	396.54	Prior Review	Actual	18/03/2011	28/04/2011	17/05/2011	NA	10/07/2012	12/07/2012	
Recruit Consultant for the design and deployment of Databse software	LCS	Lumpsum	40.00	Post Review	Plan	05/01/2012	NA	19/01/2012	N/A	02/02/2012	NA	
	LCS	Lumpsum	40.00	Post Review	Actual	06/07/2012	NA	21/01/2012	NA	NA	NA	
Procure services of IEC Consultant to design and operationalize Project IEC Strategy	CQ	Lumpsum	30.00	Post Review	Plan	05/01/2012	12/01/2012	N/A	N/A	N/A	N/A	
					Actual							
Recruit Financial Auditors to audit project operations for 2011/2012	LCS	Lumpsum	50.00	Post Review	Plan	25/10/2010	NA	N/A	N/A	NA	NA	
	LCS	Lumpsum	60.00	Post Review	Actual	20/09/2011	NA	NA	NA	NA	NA	
Conduct socio-economic studies (baseline)in Beneficairy Districts and Communities	Single Source	Lumpsum	895.00	Prior	Plan	22/11/2011	06/12/2011	N/A	N/A	13/12/2011	27/12/2011	
	Single Source	Lumpsum	865.80	Prior	Actual	25/02/2012	28/02/2012	NA	NA	NA	NA	
Recruit expert to assist and advice in updating curricula at KTC and training of trainers	Single Source	Lumpsum	1,500.00	Prior	Plan	01/09/2010	15/09/2010	N/A	N/A	29/09/2010	13/10/2010	
	Single Source	Lumpsum	1,479.82	Prior	Actual	01/02/2010	08/02/2011	N/A	N/A	08/02/2011	08/02/2011	
Recruit Consultant to audit procurement processes	LCS	Lumpsum	80.00	Post	Plan	NA	NA	14/01/2013	N/A	NA	NA	
	LCS	Lumpsum	80.00	Post	Actual	NA	NA	11/01/2013	NA	NA	NA	
Recruit Consultant to develop GSOP pay structure	LCS	Lumpsum	40.00	Post	Plan	15/01/2013	22/01/2013	N/A	N/A	NA	NA	
Recruit Consultant for website development and maintenance	CQS	Lumpsum	5.00	Post	Plan	NA	NA	15/01/2012	NA	NA	NA	
	CQS	Lumpsum	5.00	Post	Actual	NA	NA	21/01/2012	NA	NA	NA	
			2,915.00		Plan							
			2,842.16		Actual							

QCBS- Quality and Cost Based Selection
LCS - Least Cost Selection

IC - Individual Consultant
KTC - Koforidua Training Centre (Ministry of Roads & Highways)

SFB - Selection by Fixed Budget
CQ - Consultant's Qualification

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Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Submission Eval Report (T) (F)	No-objection Eval Report (T) (F)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	1 - 1,5 wks
	Actual							
List of Contracts								
Recruit Technical Expert to Review National Social Protection Systems	Plan	02/03/2011	30/03/2011	13/04/2011	27/04/2011	11/05/2011	25/05/2011	08/06/2011
	Actual	13/07/2012	30/07/2012	NA	NA	NA	NA	NA
Recruit Consultant for the design and deployment of Databse software	Plan	02/02/2012	01/03/2012	15/03/2012	NA	12/04/2012	26/04/2012	10/05/2012
	Actual	12/11/2012	14/12/2012	18/12/2012	NA	13/02/2013		
Procure services of IEC Consultant to design and operationalize Project IEC Strategy	Plan	19/01/2012	16/02/2012	01/03/2012	08/03/2012	22/03/2012	29/03/2012	05/04/2012
	Actual							
Recruit Financial Auditors to audit project operations for 2011/2012	Plan	10/10/2011	07/11/2011	21/11/2011	05/12/2011	19/12/2011	02/01/2012	16/01/2012
	Actual	21/10/2011	22/11/2011	20/12/2011	10/01/2012	24/01/2012	26/01/2012	06/02/2012
Conduct socio-economic studies (baseline)in Beneficairy Districts and Communities	Plan	03/01/2012	31/01/2012	21/02/2012	28/02/2012	13/03/2012	27/03/2012	06/04/2012
	Actual	27/01/2012	03/02/2012	NA	NA	NA	NA	NA
Recruit expert to assist and advice in updating curricula at KTC and training of trainers	Plan	29/09/2010	27/10/2010	10/11/2010	24/11/2010	08/12/2010	22/12/2010	05/01/2011
	Actual	25/01/2011	01/02/2011	08/02/2011	12/02/2011	14/02/2011	16/02/2011	18/02/2011
Recruit Consultantd to audit procurement processes	Plan	29/01/2013	26/02/2013	05/03/2013	12/03/2013	26/03/2013	02/04/2013	09/04/2013
	Actual							
Recruit Consultant to develop GSOP pay structure	Plan	29/01/2013	26/02/2013	05/03/2013	12/03/2013	26/03/2013	02/04/2013	09/04/2013
Recruit Consultant for website development and maintenance	Plan	07/05/2012	21/05/2012	NA	NA	NA	NA	NA
	Actual							
	Plan							
	Actual							

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CREDIT #: 4735-GH		Negotiations			Contract Finalization				Contract Implementation		
Description*	Plan vs. Actual	Negotiations	Submission Draft Contract	No-objection Negotiations	Contract Amount in US\$ '000	Contract Award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report
Norm Duration of Proc Steps	Plan	2 wks	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks	Plan			
	Actual							Actual			
List of Contracts											
Recruit Technical Expert to Review National Social Protection Systems	Plan	22/06/2011	06/07/2011	20/07/2011	400.00	27/07/2011	03/08/2011	Plan	10/08/2011	17/08/2011	31/08/2011
	Actual	15/08/2012	12/09/2012	12/09/2012	396.54	14/09/2012	14/09/2012	Actual	09/10/2012		
Recruit Consultant for the design and deployment of Database software	Plan	24/05/2012	31/05/2012	14/06/2012	40.00	28/06/2012	12/07/2012	Plan	26/07/2012	09/08/2012	26/04/2013
	Actual							Actual			
Procure services of IEC Consultant to design and operationalize Project IEC Strategy	Plan	19/04/2012	26/04/2012	03/05/2012	30.00	10/05/2012	17/05/2012	Plan	N/A	16/06/2012	23/06/2012
	Actual							Actual			
Recruit Financial Auditors to audit project operations for 2011/2012	Plan	30/01/2012	13/02/2012	27/02/2012	50.00	12/03/2012	26/03/2012	Plan	NA	14/05/2013	13/06/2013
	Actual	13/02/2012	23/02/2012	28/02/2012	60.00	14/03/2012	21/03/2012	Actual	NA		
Conduct socio-economic studies (baseline)in Beneficiary Districts and Communities	Plan	20/04/2012	27/04/2012	11/05/2012	895.00	18/05/2012	01/06/2012	Plan	15/06/2012	10/08/2012	07/09/2012
	Actual	14/03/2012	27/03/2012	29/03/2012	865.80	02/04/2012	10/04/2012	Actual	05/07/2012		
Recruit expert to assist and advice in updating curricula at KTC and training of trainers	Plan	19/01/2011	02/02/2011	16/02/2011	1,500.00	02/03/2011	16/03/2011	Plan	30/03/2011	13/04/2011	29/12/2011
	Actual	25/02/2011	01/03/2011	08/03/2011	1,479.82	12/03/2011	14/03/2011	Actual	13/04/2011	15/02/2012	
Recruit Consultant to audit procurement processes	Plan	23/04/2013	28/04/2013	NA	80.00	03/05/2013	08/05/2013	Plan	NA	19/06/2013	03/07/2013
	Actual							Actual			
Recruit Consultant to develop GSOP pay structure	Plan	23/04/2013	30/04/2013	NA	40.00	07/05/2013	12/05/2013	Plan	NA	09/06/2013	23/06/2013
	Actual							Actual			
Recruit Consultant for website development and maintenance	Plan	28/05/2012	04/06/2012	NA	5.00	18/06/2012	25/06/2012	Plan	NA	05/07/2012	12/07/2012
	Actual							Actual			
	Plan				2,915.00			Plan			
	Actual				2,842.16			Actual			

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GHANA SOCIAL OPPORTUNITIES PROJECT

PROCUREMENT PLAN_2013_GOODS

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If Post-Review, No-objection Dates are not needed

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		BASIC DATA				
Description*	Package Number	Number of Lots	Estimated Amount in US \$ '000	Procurement Method	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts						
Supply of Motorbikes 100 No	1	1	100.00	NCB	Post	Post Review
	1	1	100.00	NCB	Post	Post Review
Supply of Labour- Based Equipment for Training 3 sit on rollers	1	2	50.00	SHOPPING	Post	Post Review
TOTAL			150.00			

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Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual							
List of Contracts								
Supply of Motorbikes 100 No	Plan	13/11/2012	NA	NA	19/11/2012	14/12/2012	19/12/2012	NA
	Actual	15/11/2012	NA	NA	15/12/2012	13/12/2012	30/01/2013	
Supply of Labour- Based Equipment for Training 3 sit on rollers	Plan	03/12/2012	NA	NA	10/12/2012	07/01/2013	17/01/2013	NA
	Actual							
TOTAL								

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Description*	Plan vs. Actual	Contract Finalization			Contract Implementation		
		Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps	Plan		1 wk	1.5-3 wks			
	Actual						
List of Contracts							
Supply of Motorbikes 100 No	Plan	100.00	10/01/2013	12/01/2013	19/01/2013	18/02/2013	23/02/2013
	Actual						
Supply of Labour- Based Equipment for Training 3 sit on rollers	Plan	50.00	24/01/2013	07/02/2013	21/02/2013	04/04/2013	18/04/2013
	Actual						
TOTAL		150.00					