Procurement Plan

Additional Financing for the Water Sector Capacity Building and Advisory Services Project (WCAP)

I. General

1. Bank’s approval Date of the procurement Plan: January 6, 2017
2. Date of General Procurement Notice: Aug 24, 2016
3. Period covered by this procurement plan: The procurement period of project covered from year June 2016 to December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold) US $</th>
<th>Procurement Method</th>
<th>Contracts Subject to Prior Review US$ thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Goods Works &amp; Non-consulting Services</td>
<td>&gt;600,000</td>
<td>ICB</td>
<td>All</td>
</tr>
<tr>
<td></td>
<td>&lt;600,000</td>
<td>NCB</td>
<td>First Contract and all subsequent contracts estimated to cost &gt; 200,000</td>
</tr>
<tr>
<td></td>
<td>&lt;100,000</td>
<td>Shopping</td>
<td>First Contract</td>
</tr>
<tr>
<td></td>
<td>Regardless of value</td>
<td>Direct Contracting</td>
<td>All</td>
</tr>
<tr>
<td>2. Consulting Services (Firms)</td>
<td>&gt;300,000</td>
<td>QCBS/QBS /FBS/LCS</td>
<td>First contract (remaining contracts &gt; $ 500,000 shall be mandatorily post reviewed</td>
</tr>
<tr>
<td></td>
<td>&lt;300,000</td>
<td>CQS,</td>
<td>First contract</td>
</tr>
<tr>
<td></td>
<td>≤25,000</td>
<td>Single Source Selection</td>
<td>All</td>
</tr>
</tbody>
</table>

Individual Consultants

| | > 100,000 | Comparison of 3 CVs | First contract |
| | < 100,000 | Comparison of 3 CVs | First contract |
| | ≤10,000 | Single Source Selection, Contracts for: procurement of Project Coordinator, Procurement/FM Specialists, Procurement Agent and Legal Expert (as applicable) All TOR to be technically reviewed by the Association | All |

July 9, 2010
First Contract only. Subsequent contracts shall have a technical sign-off of justification only on condition: (i) if it was provided in approved Procurement Plan and (ii) not representing a slice of an otherwise larger project and; shall be mandatorily post reviewed regardless of the sample of selected contracts.

ICB = International Competitive Bidding; NCB = National Competitive Bidding; QCBS=Quality- and Cost-Based Selection; CQS = Selection Based on Consultants’ Qualifications.

2. **Prequalification.** Bidders for **Not applicable**

[List the Packages which require Bank’s prior review first and then the other packages]

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of the ICB (Works)</td>
<td>82</td>
<td>5</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Goods)</td>
<td>43.77</td>
<td>15</td>
<td>No</td>
<td>Prior</td>
<td></td>
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<tr>
<td></td>
<td>Summary of the NCB (Works)</td>
<td>64.53</td>
<td>18</td>
<td>No</td>
<td>Post</td>
<td>1st contract for Prior Review</td>
</tr>
<tr>
<td></td>
<td>Summary of the NCB (Goods)</td>
<td>1.86</td>
<td>4</td>
<td>No</td>
<td>Post</td>
<td>1st contract for Prior Review</td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td>0.45</td>
<td>1</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
</tbody>
</table>

**III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
<td></td>
</tr>
</tbody>
</table>

July 9, 2010
2. **Single Source (Firms)**
   | All |

3. **Individual**
   | Above US$ 200,000 |

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US$ $500,000$ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. 

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description of Assignment</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>4.17</td>
<td>7</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>0.83</td>
<td>1</td>
<td>Prior</td>
<td>CQS</td>
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</table>

July 9, 2010
## WORKS

### Component-B1

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</thead>
<tbody>
<tr>
<td>PK-WCAP-075855-01-FPI</td>
<td>Component A: Capacity building in staff support, construction of sending out last minute of education, Project Management</td>
<td>Prior</td>
<td>Request for Block</td>
<td>Online - National</td>
<td>Single Stage - Deep口袋</td>
<td></td>
<td>100,000.00</td>
<td>3.00</td>
<td>Training Implementation</td>
<td>2017-05-07</td>
<td>2017-05-07</td>
<td>2017-05-07</td>
<td>2017-05-07</td>
<td>2017-05-10</td>
<td>2017-12-10</td>
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<tr>
<td>PK-WCAP-075855-01-FPI</td>
<td>Component B: Capacity building in staff support, construction of sending out last minute of education, Project Management</td>
<td>Final</td>
<td>Request for Quotations</td>
<td>Online - National</td>
<td>Single Stage - Deep口袋</td>
<td></td>
<td>100,000.00</td>
<td>3.00</td>
<td>Training Implementation</td>
<td>2017-03-10</td>
<td>2017-03-10</td>
<td>2017-03-10</td>
<td>2017-03-10</td>
<td>2017-03-10</td>
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<tr>
<td>PK-WCAP-075855-01-FPI</td>
<td>Component C: Capacity building in staff support, construction of sending out last minute of education, Project Management</td>
<td>Final</td>
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<td>3.00</td>
<td>Training Implementation</td>
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## GOODS

### Component-B1

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<td>3.00</td>
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<td>2017-03-10</td>
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<td>PK-WCAP-075855-01-FPI</td>
<td>Component B: Capacity building in staff support, construction of sending out last minute of education, Project Management</td>
<td>Final</td>
<td>Request for Quotations</td>
<td>Online - National</td>
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<td>3.00</td>
<td>Training Implementation</td>
<td>2017-03-10</td>
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<tr>
<td>PK/AMC 5/2017-GO-RFB</td>
<td>Procurement of Consultancy Services for the Assessment of the Ground Water Resources in the River Kirthar Area</td>
<td>Cons. E: Capacity building and management of water resources planning and management</td>
<td>Proc.</td>
<td>Project Consultancy</td>
<td>Open - National</td>
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<td>Proc.</td>
<td>Project Consultancy</td>
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<td>4,600,000.00</td>
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<td>Pending Implementation</td>
<td>2017-02-09</td>
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<td>Cons. E: Capacity building and management of water resources planning and management</td>
<td>Proc.</td>
<td>Project Consultancy</td>
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<td>100,000.00</td>
<td>3.6%</td>
<td>Pending Implementation</td>
<td>2017-02-12</td>
<td>2017-03-09</td>
<td>2017-03-09</td>
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<tr>
<td>PK/AMC 5/2017-GO-RFP</td>
<td>Procurement of Consultancy Services for the Assessment of the Ground Water Resources in the River Kirthar Area</td>
<td>Cons. E: Capacity building and management of water resources planning and management</td>
<td>Proc.</td>
<td>Project Consultancy</td>
<td>Open - National</td>
<td>Single Stage - One Envelope</td>
<td>55,800.00</td>
<td>3.6%</td>
<td>Pending Implementation</td>
<td>2017-02-09</td>
<td>2017-03-09</td>
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<td>PK/AMC 5/2017-GO-RFP</td>
<td>Procurement of Consultancy Services for the Assessment of the Ground Water Resources in the River Kirthar Area</td>
<td>Cons. E: Capacity building and management of water resources planning and management</td>
<td>Proc.</td>
<td>Project Consultancy</td>
<td>Open - National</td>
<td>Single Stage - Two Envelope</td>
<td>2,000,000.00</td>
<td>3.6%</td>
<td>Pending Implementation</td>
<td>2017-12-10</td>
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<td>2018-05-04</td>
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</tbody>
</table>

### CONSULTING SERVICES

|----------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------|------------------|-----------------|-----------------------------|----------------|----------------------|------------------|-----------------|------------------|
**FFC Flood Analyst Program**

- **FFC (Phase-II)**
- **System for Data Collection & Management Database**
  - Consultant: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-03-21

- **FFC (Phase-II)**
  - Consultant: E.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-02-18

- **FFC (Phase-II)**
  - Consultant: E.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-02-12

- **FFC (Phase-II)**
  - Consultant: E.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-02-06

- **FFC (Phase-II)**
  - Consultant: E.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-02-01

- **FFC (Phase-II)**
  - Consultant: E.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-01-26

**PROJECTED COSTS**

- **Project 1**
  - Consultant: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 2,000,000
  - Pending Implementation: 2017-09-07
  - Contract: 57600
  - Included: Yes
  - Components: Individual Consultancy, Consultant Quality, Consultant Methodology

- **Project 2**
  - Consultant: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-06
  - Contract: 57600
  - Included: Yes

- **Project 3**
  - Consultant: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-06
  - Contract: 57600
  - Included: Yes

**MONITORING & REVIEW**

- **Component:** Individual Consultancy
  - Consultant: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **Component:** Consultant Quality
  - Consultant: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-20

- **Component:** Consultant Methodology
  - Consultant: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-20

**SALES & DEPLOYMENT**

- **AF-21116-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **AF-5813-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

**Procurement Plan**

- **AF-21132-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **AF-21132-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

**CONSULTANT**

- **PK-WCAP**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **PK-WCAP**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

**RESULTS**

- **AF-21116-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **AF-5813-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

**PLANNING**

- **AF-21132-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **AF-21132-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

**PROJECTED COSTS**

- **AF-21116-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **AF-5813-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

**SALES & DEPLOYMENT**

- **AF-21132-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **AF-21132-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

**CONSULTANT**

- **PK-WCAP**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **PK-WCAP**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

**RESULTS**

- **AF-21116-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **AF-5813-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

**PLANNING**

- **AF-21132-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21

- **AF-21132-CS-INDV**
  - Component: A.
  - Project Management: Open International
  - Quality Assurance: Open International
  - Estimated Amount: 1,500,000
  - Pending Implementation: 2017-09-21
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<thead>
<tr>
<th>ID</th>
<th>Description</th>
<th>Type</th>
<th>Value</th>
<th>Duration</th>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1285</td>
<td>Component C: Project Engagement and additional studies</td>
<td>Open</td>
<td>120,000</td>
<td>Pending</td>
<td>2018-01-29</td>
<td>2018-02-09</td>
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<tr>
<td>1284</td>
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<td>Close</td>
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