Three Gorges Modern Logistics Center Infrastructure Project (P153473)


Implementing Agencies: People's Republic of China, Yichang PMO

**Key Dates**

**Key Project Dates**

<table>
<thead>
<tr>
<th>Date Description</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank Approval Date</td>
<td>30-Jun-2017</td>
</tr>
<tr>
<td>Effectiveness Date</td>
<td>27-Dec-2017</td>
</tr>
<tr>
<td>Planned Mid Term Review Date</td>
<td>30-Oct-2020</td>
</tr>
<tr>
<td>Actual Mid-Term Review Date</td>
<td>--</td>
</tr>
<tr>
<td>Original Closing Date</td>
<td>30-Sep-2023</td>
</tr>
<tr>
<td>Revised Closing Date</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The PDO is to improve freight transport and logistics services in Yichang.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components**

<table>
<thead>
<tr>
<th>Name</th>
<th>Cost in M</th>
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</thead>
<tbody>
<tr>
<td>Baiyang Port and operations Area</td>
<td>123.21 M</td>
</tr>
<tr>
<td>Baiyang Logistics Park</td>
<td>252.37 M</td>
</tr>
<tr>
<td>Transport Connection Infrastructure</td>
<td>34.25 M</td>
</tr>
<tr>
<td>Baiyang Logistics Information Platform and Facilities</td>
<td>11.09 M</td>
</tr>
<tr>
<td>Capacity Building</td>
<td>2.95 M</td>
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**Overall Ratings**

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
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<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

The Three Gorges Modern Logistics Center Infrastructure Project was approved by the Board of Directors of the World Bank on June 30, 2017. The Ministry of Finance (MOF) and World Bank signed the loan agreement and project agreement on September 1, 2017. The Bank loan became effective on December 27, 2017. The on-lending agreement between MOF and Hubei Provincial Finance Department (HPFD) was signed on February 8, 2018. After that, the on-lending agreement between HPFD and Yichang Municipal Finance Bureau was signed on May 4, 2018. The subsidiary agreement between Yichang Municipality and YTIC was signed on May 16, 2018.

To date, four Bank financed civil contracts have been signed. The total contract value is RMB271 million (US$42 million, FX=6.4USD/RMB). The four contracts have incurred RMB32 million (US$5 million) eligible expenses to be paid by Bank loan proceeds.

The PMO continues making progresses in project implementation, while at the same time developing project management capacity. Overall procurement activities, including civil works, equipment, and consulting services, are behind schedule by three to six months. The urgent procurement tasks are to hire independent external social and environmental monitoring agencies, the business plan consulting firm, and the individual consultants.

Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Low</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Low</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators

Throughput in the Baiyang Port (13 berths) (tons) (Tones/year, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>500,000.00</td>
<td>450,000.00</td>
<td>7,630,000.00</td>
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<tr>
<td>Date</td>
<td>28-Feb-2017</td>
<td>30-Sep-2017</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
</tr>
<tr>
<td>--------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
</tbody>
</table>

## Percentage of container throughput in the Baiyang Port (%) (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>15.00</td>
<td>18.50</td>
<td>40.00</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>28-Feb-2017</td>
<td>30-Sep-2017</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

## Empty-running rates of freight trucks in/out of Baiyang Logistics Park (%) (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>45.00</td>
<td>--</td>
<td>45.00</td>
<td>40.00</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>28-Feb-2017</td>
<td>--</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

## Businesses in the Baiyang logistics park that use the project funded information system (%) (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
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<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>28-Feb-2017</td>
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<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
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</table>

Overall Comments

**Intermediate Results Indicators**
The World Bank
Three Gorges Modern Logistics Center Infrastructure Project (P153473)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Number of berths constructed (Number, Custom)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>7.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Feb-2017</td>
<td>--</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
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<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Area of warehouses constructed 1,000 m² (Square Meter(m2), Custom)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>64.00</td>
</tr>
<tr>
<td>Date</td>
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<td>30-Sep-2017</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Area of cargo yards paved 1,000 m² (Square Meter(m2), Custom)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>156.10</td>
</tr>
<tr>
<td>Date</td>
<td>28-Feb-2017</td>
<td>30-Sep-2017</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Number of businesses signing up to rent in the park (Number, Custom)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>25.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Feb-2017</td>
<td>--</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>
### Kilometers of new urban roads constructed (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>2.50</td>
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<table>
<thead>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>28-Feb-2017</td>
<td>--</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
<td></td>
</tr>
</tbody>
</table>

### Number of the sub-functions of the ITS platform in operation (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>15.00</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>28-Feb-2017</td>
<td>--</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
<td></td>
</tr>
</tbody>
</table>

### Plan for developing Yichang as a key transport and logistics hub in the proposed Yichang-Europe land-to-waterway freight corridor satisfactorily completed (Yes/No)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>N</td>
<td>N</td>
<td>N</td>
<td>Y</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>28-Feb-2017</td>
<td>30-Sep-2017</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
<td></td>
</tr>
</tbody>
</table>

### Baiyang Port & Logistics Park Operation Study satisfactorily completed (Yes/No)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>N</td>
<td>N</td>
<td>N</td>
<td>Y</td>
<td></td>
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<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>28-Feb-2017</td>
<td>30-Sep-2017</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
<td></td>
</tr>
</tbody>
</table>
### Resettlement External Monitoring carried out annually (Yes/No) (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>N</td>
<td>N</td>
<td>--</td>
<td>N</td>
<td>Y</td>
</tr>
</tbody>
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<thead>
<tr>
<th>Date</th>
<th>Baseline (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>28-Feb-2017</td>
<td>--</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

### Study Tours (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>0.00</td>
<td>1.00</td>
<td>1.00</td>
<td>16.00</td>
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<table>
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<tr>
<th>Date</th>
<th>Baseline (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

### Staff trained (Person-days) (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>200.00</td>
<td>1,100.00</td>
<td>2,000.00</td>
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<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>28-Feb-2017</td>
<td>30-Sep-2017</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
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</tbody>
</table>

### female staff trained (Percentage) (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>0.00</td>
<td>--</td>
<td>60.00</td>
<td>90.00</td>
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<table>
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<th>Date</th>
<th>Baseline (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>28-Feb-2017</td>
<td>--</td>
<td>30-Mar-2018</td>
<td>30-Sep-2023</td>
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</table>

**Overall Comments**
Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P153473</td>
<td>IBRD-87660</td>
<td>Effective</td>
<td>USD</td>
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<td>200.00</td>
<td>0.00</td>
<td>199.50</td>
<td></td>
<td>0.3%</td>
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Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
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<tbody>
<tr>
<td>P153473</td>
<td>IBRD-87660</td>
<td>Effective</td>
<td>30-Jun-2017</td>
<td>01-Sep-2017</td>
<td>27-Dec-2017</td>
<td>30-Sep-2023</td>
<td>30-Sep-2023</td>
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</tbody>
</table>

Cumulative Disbursements

Restructuring History

There has been no restructuring to date.

Related Project(s)
There are no related projects.