Public Disclosure Authorized

The World Bank
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTBAFRAD
INTERNATIONAL DEVELOPMENT ASSOCIATION

1818 H Street N.W.
Washington, D.C. 20433
U.S.A.

(202) 477-1234
Cable Address:
Cable Address: INDEVAS

CONFORMED COPY

September 19, 2011

Mr. António Guterres, High Commissioner
Office of the United Nations High Commissioner for Refugees
94, rue de Montbrillant
Case Postale 2500
CH 1211 Geneva 2 Dépôt
Switzerland

Re: **Horn of Africa Emergency Health and Nutrition Project**
IDA Grant number H735

Public Disclosure Authorized

Dear Mr. Guterres:

I am writing on behalf of the International Development Association (the "World Bank" or the "Disbursing Organization") to indicate the Disbursing Organization's agreement to make a grant in an amount not exceeding eighteen million eight hundred thousand Special Drawing Rights (SDR 18,800,000) (the "Grant") to the Office of the United Nations High Commissioner for Refugees (the "Receiving Organization") for the benefit of the Federal Democratic Republic of Ethiopia and the Republic of Kenya (the "Beneficiaries").

The Grant is made for the purposes and on the terms and conditions set forth in the annexes to this Agreement.

The Receiving Organization represents, by confirming its agreement below, that it is authorized to contract and withdraw the Grant for the said purposes and on the said terms and conditions, and the Receiving Organization makes this representation knowing that the Disbursing Organization will rely on it for purposes of disbursing the Grant.

In light of the fact that both the Disbursing Organization and the Receiving Organization are signatories to the Fiduciary Principles Accord dated as of December 2, 2008 (the "FPA"), the funds transferred under this Grant will be received, administered, managed, expended, reported on, and audited, exclusively in accordance with the regulations, rules, procedures and administrative practices of the Receiving Organization, including those relating to its environmental, social and resettlement policies as well as those relating to direct and indirect costs (including indirect programme support costs) and interest, and will be subject to the terms of this Agreement. In this regard, it is understood that indirect costs of the Receiving Organizations recovered through programme support costs will be 7% and that in accordance with the UN General Assembly resolution 62/208 (2007 Triennial Comprehensive Policy Review principle of full cost recovery), all other costs incurred by such Receiving Organization in carrying out the Activities under this Grant will be

recovered as direct costs. It is also understood that the Financial Management Framework Agreement between the United Nations and the World Bank dated March 10, 2006, does not apply to the Grant.

Please note that, in accordance with the Disbursing Organization's policy on disclosure of information, the Disbursing Organization will make this Agreement publicly available after this Agreement has become effective and the Receiving Organization, by countersigning this Agreement, gives its consent to such disclosure, it being understood, however, that the Disbursing Organization will consult with the Receiving Organization regarding whether to disclose any information in Annex B to this Agreement that the Receiving Organization regards as sensitive.

Please confirm your agreement with the foregoing, on behalf of the Receiving Organization, by signing, dating, and returning to us the enclosed copy of this Agreement.

Very truly yours,
INTERNATIONAL DEVELOPMENT ASSOCIATION

By /s/ Yusupha B. Crookes
Authorized Representative

AGREED ON BEHALF OF OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

Signature: /s/ Dona R. Tarpey

Name:
Title: HEAD OF DONOR RELATION & RESOURCE MOBILIZATION, a.i.
Date: 19 SEPTEMBER 2011

ANNEX A

Purposes, Terms, and Conditions of the Grant

1. Purposes and Activities

1.1. The purpose of the Grant is to support the implementation of the Horn of Africa Emergency Health and Nutrition project (the "Project"). A description of the Project, including Project outcomes and specific activities (the "Activities") together with the Project budget (the "Project Budget"), are set out in the attached Annex B.

2. Implementation Generally

2.1. The Receiving Organization will:

(a) carry out the Activities with due diligence and efficiency;

(b) promptly provide the Grant funds, facilities, services and other resources required for that purpose;

(c) take all reasonable steps to ensure that all goods and services financed out of the proceeds of the Grant will be used exclusively for the purposes of the Project;

(d) exercise the same care in the administration of the Grant as it exercises in the administration of all other funds it administers (including in particular its own funds), having due regard for economy and efficiency and the need to uphold highest standards of integrity in the administration of public funds including the prevention of fraud and corruption, consistent with the standards reflected in the FPA;

(e) implement the Activities in conformity with the agreed design, including with respect to the applicable environmental, social (including resettlement) arrangements for such implementation, it being understood that such implementation shall be subject to the application of the Receiving Organization's own environmental and social policies and procedures;

(f) provide the financial and programmatic reports referred to in Sections 5.3 and 6.2 below in a timely manner, and furnish all other information covering the Activities and the use of the proceeds of the Grant as the Disbursing Organization shall reasonably request;

(g) notify the Disbursing Organization in writing of any substantial deviation from agreed plans or budgets in connection with the Activities as set out in Annex B, including as to their nature, content, sequencing, and duration (it being understood that all such substantial deviations are subject to the approval of the Disbursing Organization); and

(h) if necessary, upon the Disbursing Organization's request, use its best efforts with the authorities of the relevant Beneficiary(ies) to enable representatives of the Disbursing Organization to visit the territory where the Activities are being carried out for the purposes of this Agreement.

3. Procurement

3.1 The Receiving Organization will carry out procurement of goods, works and non-consulting services and selection of consultants in accordance with the provisions of the Receiving Organization's procurement policies, guidelines, methods and procedures and with the same care and diligence with which it undertakes all procurement, having due regard to economy and efficiency, transparency and the need to uphold the highest standards of integrity in the administration of public funds including the prevention of fraud and corruption, consistent with the standards reflected in the FPA.

3.2 (a) The Receiving Organization will require any party with which it has either a long-term arrangement or with which it intends to enter into a contract in connection with the Activities financed by the Grant to disclose whether it is subject to any sanction or temporary suspension imposed by any organization within the United Nations System including the organizations of the World Bank Group. The Receiving Organization will give due regard to any such sanctions or temporary suspensions, when issuing contracts in connection with the Activities.

(b) If the Receiving Organization proposes to issue a contract in connection with the Activities financed by the Grant to a party which has disclosed to the Receiving Organization that it is under sanction or temporary suspension by the Disbursing Organization, the following procedure will apply: (i) the Receiving Organization will so inform the Disbursing Organization, before signing such contract; (ii) the Disbursing Organization then may request direct consultations at a senior level between the Receiving Organization and the Disbursing Organization to discuss such decision; and (iii) the Disbursing Organization may thereafter inform the Receiving Organization by notice that funds disbursed to it under Section 4 of this Annex A may not be used to fund such contract.

(c) Any funds received by the Receiving Organization under this Agreement that were to be used to fund a contract in respect to which the Disbursing Organization has exercised its rights as set out in Section 3.2 (b) above shall be used to defray the amounts that may be requested by the Receiving Organization in any subsequent notice of withdrawal pursuant to Section 4.3 of this Annex A, or if no subsequent notice of withdrawal is made, such funds will be transferred by the Receiving Organization to the Disbursing Organization pursuant to Section 8.3 of this Annex A.

3.3 The Receiving Organization shall retain all documentation with respect to the Activities in accordance with Section 5.6 below and upon the Disbursing Organization's reasonable request, the Receiving Organization shall provide relevant information drawn from such documentation to the Disbursing Organization. Should the Disbursing Organization identify

any need for further clarification with respect to a particular transaction, the provisions of Section 7 of this Agreement will apply.

3.4 In the event that either the Receiving Organization or the Disbursing Organization becomes aware of factors that would indicate that corrupt, fraudulent, collusive or coercive practices were undertaken in relation to any procurement activities under the Grant, including during contract award process or contract implementation, the provisions of Section 7 of this Annex A will apply.

3.5 Unless self-insured, the Receiving Organization shall ensure that all imported goods to be financed out of the proceeds of the Grant shall be insured against hazards incident to the acquisition, transportation and delivery thereof to the place of use or installation, and that any indemnity for such insurance is payable in a freely usable currency to replace or repair such goods. The Receiving Organization shall ensure that any supplies and equipment procured using Grant funds are at all times operated and maintained in accordance with appropriate practices and that any repairs or renewals of such facilities are promptly made as needed.

3.6 Upon completion of the Activities, the Receiving Organization will deal with all equipment and materials financed out of the proceeds of the Grant in accordance with the provisions of the relevant provisions of the basic agreement between the Receiving Organization and each of the Beneficiaries that governs the treatment of such equipment and materials or, if there are no relevant provisions, in accordance with the Receiving Organization's policies and usual practices and procedures and shall so advise the relevant Beneficiary.

.

4. Withdrawal of Grant Proceeds

4.1 The Disbursing Organization will credit the proceeds of the Grant to an account opened by the Disbursing Organization on its books in the name of the Receiving Organization (the "Grant Account") in Special Drawing Rights, in line with the Project Budget set forth in Annex B. The proceeds of the Grant may be withdrawn from the Grant Account by the Receiving Organization in accordance with the provisions of this Section 4. The Disbursing Organization will notify the Receiving Organization in writing as soon as any amount of the Grant has been credited to, and is available for disbursement from, the Grant Account.

4.2 The Receiving Organization will make withdrawals from the Grant Account by delivering to the Disbursing Organization a written notice of withdrawal, in line with the attached Annex C, and the Disbursing Organization will be entitled to rely upon such instructions. The notice of withdrawal must be signed on behalf of the Receiving Organization by official(s) designated by the Receiving Organization to sign such notices (such designation shall be evidenced by the Receiving Organization furnishing to the Disbursing Organization an authorized signatory letter substantially in the form of Annex D). The amounts set out in each notice of withdrawal will be disbursed to the bank account set out in Section 4.3(b) of this Annex A unless the Disbursing Organization is otherwise notified in writing by the Receiving Organization.

4.3 (a) The Receiving Organization's first notice of withdrawal will cover projected expenditures for the Activities for the first nine (9) months of implementation, The Receiving Organization will deliver to the Disbursing Organization subsequent notices of withdrawal each six (6) months thereafter, and each such notice will cover an amount representing the Recipient's good faith projection of the expenditures for the Activities for the following nine (9) months, reconciling against amounts previously withdrawn and against the Project Budget.

(b) The Disbursing Organization will disburse to the Receiving Organization the full amount requested in each notice of withdrawal and will do so (i) by wire transfer in the currency requested (per Section 4.4); (ii) within five (5) working days of receiving a notice of withdrawal; and (iii) to the following bank account or such other bank account as the Receiving Organization may nominate and notify in writing to the Disbursing Organization.

UNHCR Voluntary Funds No.2 Account
USD Account Number 0.312.824.019
IBAN Number CH82 0863 8000 3128 2401 9
Swift Code CBSWCHZZ
Citibank (Switzerland) AG
PO Box 244
Zurich
Switzerland

When making such disbursements the Disbursing Organization will notify the Receiving Organization's chief financial manager, Mr. Stephen Ingles Deputy Controller by fax (+41 22 739 7397) or by e-mail (ingles@unhcr.org), of the following: (i) the amount transferred; (ii) the value date of the transfer; (iii) that the transfer is from the Disbursing Organization's Grant Account for the Horn of Africa Emergency Health and Nutrition Project (IDA grant number H735); and (iv) the date of the notice of withdrawal to which the disbursement relates.

4.4 Withdrawals will be made in such currency as the Receiving Organization shall reasonably request. The amount of each withdrawal from the Grant Account shall be calculated as the equivalent in terms of Special Drawing Rights ("SDR") (determined as of the date of withdrawal) of the currency so requested.

4.5 Notwithstanding the provisions of Section 4.2 above:

(a) No withdrawals may be made from the Grant Account: (i) for payments made for expenditures prior to the date of signature of this Agreement by the Receiving Organization, except that withdrawals in an aggregate amount not exceeding US$3,000,000 equivalent may be made for payments made prior to this date but on or after July 28, 2011 ; (ii) on account of payments for any taxes unless the Receiving Organization is required to make payment for such taxes; or (iii) for the purpose of any payment to persons or entities, or for any import of goods, if such payment or import is prohibited by a decision of the United Nations Security Council taken under Chapter VII of the Charter of the United Nations.

(b) No withdrawals may be made from the Grant Account after March 29, 2013 or such other date as may be approved by the Disbursing Organization (the "Closing Date").

4.6 Following the Closing Date, and subject to the provisions of Section 4.5 above, the Receiving Organization will promptly reconcile the amounts withdrawn from the Grant Account against the amounts expended for the implementation of the Activities and refund to the Disbursing Organization any amounts not expended to finance the implementation of the Activities in accordance with Section 8.3 of this Annex A.

5. Accounts and Audits

5.1 The Receiving Organization will maintain or cause to be maintained a financial management system, including records and accounts, adequate to reflect the transactions related to the Activities, in accordance with the requirements of the relevant Financial Regulations and Rules of the Receiving Organization (the "Financial Regulations").

5.2 The Receiving Organization will maintain in a separate ledger account in its records (the "Grant Control Account") a complete, true and fair record of all disbursements to it from the Grant Account and all expenditures using the funds so disbursed to it.

5.3 During the term of this Agreement:

(a) The Receiving Organization shall prepare, on a six-monthly basis (or more frequently should the Receiving Organization and the Disbursing Organization otherwise agree), interim unaudited financial reports, in accordance with accounting standards established pursuant to the Financial Regulations and in the format agreed with the Disbursing Organization, adequate to reflect the expenditures related to the Grant. The first interim unaudited financial reports will be provided to the Disbursing Organization no later than forty-five (45) days after the end of the first six-months period after the effectiveness of this Agreement, and will cover the period from the incurring of the first expenditure under the Grant through the end of such first six-months period; thereafter, each interim unaudited financial report will be provided to the Disbursing Organization no later than forty-five (45) days after the end of each subsequent six-months period, and will cover such six-months period.

(b) The Receiving Organization will provide the Disbursing Organization with an annual financial statement of account certified by the Receiving Organization's chief financial officer, showing income and the expenditure as of 31 December each year with respect to the Grant. Such financial statement of accounts will be provided within six (6) months after the closure of the Receiving Organization's accounts for the year to which the annual financial statement relates. This financial statement will be in United States dollars. The exchange rate used for converting expenditures in other currencies will be the UN Operational Rate of Exchange in effect on the date the expenditure was made.

5.4 The Grant Control Account will be subject exclusively to the internal and external audit arrangements applicable to the Receiving Organization as set out in the Financial Regulations. The parties hereto will make their externally-audited financial statements and accompanying reports of their external auditors on their financial statements available to all other signatories to the FPA in accordance with Article 2(b)(II) of the FPA.

5.5 In the event that either the Receiving Organization or the Disbursing Organization becomes aware of factors that would indicate the need for further scrutiny of the implementation of Activities or any Grant expenditures (including non-frivolous allegations that corrupt, fraudulent, collusive or coercive practices were undertaken in relation to such Activities) the provisions of Section 7 of this Annex A will apply.

5.6 The Receiving Organization will retain all records evidencing all expenditures in respect of which withdrawals from the Grant Account were made, in accordance with its regulations, rules, policies and procedures relating to retention of records.

6. Monitoring and Evaluation; Programme Reporting

6.1. The Receiving Organization will monitor and evaluate implementation of the Activities in accordance with its applicable rules, regulations, policies and procedures, consistent with the standards reflected in the FPA.

6.2 The Receiving Organization will, at the same time it provides the semi-annual interim unaudited financial reports referred to in Section 5.3 (a) above (or at such other times as may be agreed between the parties hereto), provide to the Disbursing Organization, narrative progress reports on the impact of the Activities and progress towards achieving the identified outcomes for the Activities during the period to which such report relates.

6.3 The Receiving Organization acknowledges that given the emergency context of this Project and the unique implementation arrangements of the FPA to which the Disbursing Organization has exceptionally agreed to apply to this Project, the Receiving Organization agrees to allow the Disbursing Organization to conduct joint technical review missions with the Receiving Organization, with particular focus on Project supervision, monitoring and evaluation.

7. Further Assurances; Consultation; Suspension and Termination of Withdrawals

7.1 In fulfillment of the undertakings of the Receiving Organization under Article 2(b)(I) of the FPA:

(a) In the event that the Receiving Organization or the Disbursing Organization becomes aware of information that indicates the need for further scrutiny of the implementation of Activities or any Grant expenditures (including non-frivolous allegations that corrupt, fraudulent, collusive or coercive practices were undertaken in relation to such Activities) the entity that has become aware of such factors shall promptly notify the other.

(b) This information will be brought promptly to the attention of the appropriate official or officials of the Receiving Organization and the Disbursing Organization.

(c) Following consultation between the Receiving Organization and the Disbursing Organization, the Receiving Organization will, to the extent the information relates to actions within the authority or accountability of the Receiving Organization, take timely and appropriate action in accordance with its accountability and oversight framework, including applicable regulations, rules, and administrative instructions, to investigate this information. For greater clarity on this matter the parties hereto agree and acknowledge that the Receiving Organization has no authority and accordingly shall have no responsibility to investigate any Government official or officials or consultants of the Disbursing Organization.

(d) To the extent such investigation confirms the allegations, and to the extent that remedial action is within the authority of the Receiving Organization, the Receiving Organization will take timely and appropriate action in response to the findings of such investigation, in accordance with the Receiving Organization's accountability and oversight framework and established procedures, including its Financial Regulations and Rules, where applicable. It is agreed and understood that such action may include, where the Receiving Organization concludes it is appropriate, the invoking and enforcement of the Receiving Organization's contractual rights against third parties.

(e) To the extent consistent with the Receiving Organization's oversight framework and established procedures, it will keep the Disbursing Organization regularly informed by agreed means of actions taken pursuant to Section 7.1(d) and the results of the implementation of such actions, including where relevant, details of any recovery of funds or writing-off of losses. The Receiving Organization will use its best efforts, consistent with its regulations rules policies and procedure to recover any funds misused. The Receiving Organization will, in consultation with the Disbursing Organization, credit any funds so recovered to the Grant Account or agree with the Disbursing Organization to use these funds for a purpose mutually agreed upon.

7.2 In the event that the Disbursing Organization reasonably believes that timely and appropriate action has not been taken, it may request direct consultations at a senior level between the Disbursing Organization and the Receiving Organization in order to obtain assurances that the Receiving Organization's oversight and accountability mechanisms have been and are being fully applied in connection with such allegations. The parties hereto take note of the provisions of Article VIII of the United Nations Financial Regulations and Rules on external audit and its analogous provisions in the financial regulations and rules of the Special Agencies.

7.3. The Disbursing Organization may, following consultation with the Receiving Organization, by notice to the Receiving Organization, suspend the right of the Receiving Organization to make further withdrawals from the Grant Account if any of the following events has occurred and is continuing:

(a) the Receiving Organization substantially deviates from agreed plans and budgets without prior approval of the Disbursing Organization and/or fails, without justification, materially to fulfill any of its substantive obligations pursuant to this Agreement, including its reporting obligations, and, after being given notice in writing to comply with those obligations, still fails to do so and fails to furnish a satisfactory explanation within thirty (30) days of receipt of such notice;

(b) the Disbursing Organization reasonably believes the actions taken by the Receiving Organization under Section 7.1 have not been sufficient to fulfill its fiduciary obligation with respect to the funds constituting the Grant; or

(c) the Receiving Organization has withdrawn or was deemed to have withdrawn from the FPA in accordance with Article 2(b)(IV) or Article 5 of the FPA.

7.4. The Disbursing Organization may, upon giving thirty (30) days' written notice to the Receiving Organization, terminate the right of the Receiving Organization to make further withdrawals from the Grant Account at any time after the right of the Receiving Organization to make withdrawals of the Grant Account has been suspended pursuant to the provisions of Section 7.3 above.

7.5 For the purposes of this Agreement, the following definitions shall apply:

(a) "corrupt practice" is the offering, giving, receiving or soliciting, directly or indirectly, of anything of value to influence improperly the actions of another party;

(b) "fraudulent practice" is any act or omission, including misrepresentation, that knowingly or recklessly misleads, or attempts to mislead, a party to obtain financial or other benefit or to avoid an obligation;

(c) "collusive practice" is an arrangement between two or more parties designed to achieve an improper purpose, including to influence improperly the actions of another party; and

(d) "coercive practice" is impairing or harming, or threatening to impair or harm, directly or indirectly, any party or the property of the party to influence improperly the actions of a party.

8. Term and Termination

8.1 Upon receipt by the Disbursing Organization of this countersigned copy, this Agreement shall become effective as of the date of its countersignature by the Receiving Organization; provided, however, that the offer of this Agreement shall be deemed withdrawn if the Disbursing Organization has not received the countersigned copy of this Agreement within ten (10) days after the date of signature of this Agreement by the Disbursing Organization, unless the Disbursing Organization shall have established a later date for such purpose.

8.2 This Agreement will expire on completion of the Activities; provided, however, that the Receiving Organization may terminate it before that time by giving thirty (30) days' notice to the Disbursing Organization (a) if the Disbursing Organization exercises its rights under Section 7.4 above, or (b) for any reason.

8.3 Upon expiry or termination of this Agreement, the Receiving Organization will consult with the Disbursing Organization as to the proper use of any funds remaining unexpended in the Grant Control Account following satisfaction of outstanding commitments and liabilities. Upon termination of this Agreement prior to the completion of the Activities, the Parties will fully cooperate with each other to put in place arrangements for the completion of the Activities.

9. Privileges and Immunities; Dispute Resolution

9.1. Nothing in or related to this Agreement shall be or be construed to be a waiver, express or implied, of the privileges and immunities of either the Disbursing Organization or the Receiving Organization.

9.2 This Agreement shall be interpreted in a manner that is consistent with any applicable basic texts and conventions on privileges and immunities to which the Receiving Organization or the Disbursing Organization is a party.

9.3 The Parties shall use their best efforts to amicably resolve any dispute, controversy, or claim arising out of or relating to this Agreement and in the event that it is not thus resolved, it shall be settled by arbitration in accordance with the UNCITRAL Arbitration Rules.

10. Notices

10.1 Any notice or request required or permitted to be given under this Agreement shall be given in writing.

10.2 The following addresses are specified for purposes of this Agreement:

For the Disbursing Organization:

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America
Attention: Director for Regional Integration

Cable:	Telex:	Facsimile:
INDEVAS Washington, D.C.	248423 (MCI) or 64145 (MCI)	1-202-477-6391

For the Receiving Organization:

Office of the United Nations High Commissioner for Refugees
94, rue de Montbrillant
Case Postale 2500
CH 1211 Geneva 2 Dépôt
Switzerland
Attention: High Commissioner

with a copy to:
Mr. Paul Spiegel, Chief, Public Health and HIV Section

ANNEX B

Project Description and Budget

1. Project Description

1.1. The objective of the Project is to support the emergency response in Targeted Refugee Camps (as defined below) in the Beneficiaries' territory by expanding implementation of a health and nutrition package of services, in a manner consistent with the sub-region's medium-term human development goals.

For the purposes of this Annex B, "Targeted Refugee Camps" means the Dadaab refugee camps located in the territory of the Republic of Kenya and the Dolo Ado refugee camps located in the territory of the Republic of Ethiopia, as well as such other refugee camps as the Receiving Organization and the Disbursing Organization shall mutually agree.

1.2. The expected activities financed by this Grant ("Activities") are as follows:

Component 1. Treatment and prevention of malnutrition and provision of basic health services, including the screening of beneficiaries and direct costs associated with service delivery.

(a) Carrying out of a program to support the prevention and treatment of acute malnutrition among the most vulnerable children, in addition to focusing on the nutritional needs of pregnant and lactating women; such program to consist of the following:

(i) supporting the management of inpatient stabilization units with qualified personnel and medical supplies;

(ii) supporting outpatient management with qualified personnel and medical supplies;

(iii) providing additional energy, macro (carbohydrate and protein) and micronutrients (vitamins and minerals) to children 6 months to 5 years old and pregnant and lactating women; and

(iv) supporting nutrition education and counseling for caregivers, with a major focus on improving nutrition in the window of opportunity period from pregnancy to 24 months old.

(b) Carrying out of a program to support maternal and child health services, in addition to the prevention and treatment of common sources of morbidity and mortality, including respiratory tract infections, diarrheal disease, and malaria; such program to consist of the following:

(i) providing preventative activities such as routine and mass vaccinations, growth monitoring of the youngest children, reproductive health and child health services, as well as curative

services for a wide range of morbidities (e.g., respiratory tract infections, diarrheal diseases and malaria); and

(ii) providing medical supplies and medicines and supporting operational costs for the primary health care facilities.

(c) Carrying out of a program to support the provision of improved water and sanitation facilities in the Targeted Refugee Areas; such program to consist of the following:

(i) providing clean water (approximately 15 liters/person/day) for drinking, cooking and hygiene purposes within standard walking distances with in the camps;

(ii) providing pumps (and fuel to run them);

(iii) construction of water tap stands;

(iv) increasing capacity for water tanking, storage and treatment facilities;

(v) carrying out hydrological survey(s),

(vi) installing pumps and generators, reservoir tanks, distribution systems and distribution of jerry cans for water transport and storage; and

(vii) providing latrine facilities and solid water management (including provision of soap and widespread hygiene measures and promotional activities).

(d) Supporting Project monitoring and evaluation, including regular screenings and monitoring of the targeted beneficiaries and the innovative use of information and communications technology (ICT) to facilitate data collection, monitoring, and management.

Component 2: Project Management.

Supporting project management, including overall coordination of the operation, in addition to indirect costs required to support program delivery.

1.3. The expected key expected indicators for this Project are as follows:

(a) The number of children under five years receiving treatment for severe/acute malnutrition.
(b) The number of pregnant and lactating women who received food or micronutrient supplements.
(c) The number of children under five years who received treatment for acute respiratory infections (ARI).
(d) The number of children under five years who received treatment for watery diarrhea.
(e) Direct project beneficiaries (number) of which are female (percent).

2. **Project Budget**

Project costs by component	**Total (in SDR)**
Component 1: Treatment and prevention of malnutrition and provision of basic health services, including the screening of beneficiaries and direct costs associated with service delivery	17,484,000
Component 2: Project Management (Receiving Organization's indirect costs of 7 percent of Grant)	1,316,000
Total Project Cost	**18,800,000**

ANNEX C

[UNHCR letterhead]

Notice of Withdrawal

[Date]
[Loan Department]
The World Bank
1818 H Street, NW, MSN MC7 - 714
Washington, DC 20433, USA

RE: Horn of Africa Emergency Health and Nutrition Project
IDA Grant number H735

Dear [name of Bank Contact]:

Reference is made to the Disbursement Agreement between the International Development Association (the "World Bank") and the Office of the United Nations High Commissioner for Refugees ("UNHCR"), dated [……] (the "Disbursement Agreement") for the above-mentioned project, in which the Bank has agreed to transfer funds to the UNHCR in accordance with the terms and conditions of the Disbursement Agreement.

Pursuant to Paragraph 4.2 of the Disbursement Agreement, the UNHCR hereby requests the World Bank to transmit _____ *[insert amount]* from the Grant Account (as defined in the Disbursement Agreement) to the account specified below for the UNHCR's use consistent with the terms of the Disbursement Agreement.

Please make the payment by wire transfer to:

Beneficiary Name:
Beneficiary Address:
Beneficiary A/C No.:
Branch No.: (if any)
Ben. Bank Name and SWIFTCode:
Bank Address:
Ben. Bank account No (if any) (with)
Intermediary Bank: [if disbursement is to be made in US dollars]

Sincerely,

OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

[Name]
[Title]
Authorized Signatory

CC: [Bank Contact]

ANNEX D

[Letterhead of the UNHCR]

[DATE]

Attention: Mr. Yusupha B. Crookes
Director for Regional Integration
The World Bank
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Dear Mr. Crookes:

Re: Horn of Africa Emergency Health and Nutrition Project
(IDA Grant No H735)

I refer to the Disbursement Agreement (the "Disbursement Agreement") between the International Development Association (the "World Bank") and the Office of the United Nations High Commissioner for Refugees ("UNHCR"), dated [……] for the above-mentioned project.

For the purposes of Section 4.2 of the Disbursement Agreement, any [[1]one] of the persons whose authenticated specimen signatures appear below is authorized on behalf of the UNHCR to sign applications for withdrawal under this Grant:

[Name], [Title] Specimen Signatures: _____

[Name], [Title] Specimen Signatures: _____

[Name], [Title] Specimen Signatures: _____

Yours truly,

/ signed /

_____
Mr. Antonio Guterres
High Commisioner

[1] Instructions to the UNHCR:

(i) Please stipulate if more than one person needs to sign Applications, and how many or which titles, and if any thresholds apply.

(ii) Should this letter be sent in relation to a *change* in signatories, please also stipulate whether previous signatory authorizations remain valid or stand revoked (and, if the latter, the effective date for such revocation).