Implementation Status & Results
Cameroon
FOREST AND ENVIRONMENT DEVELOPMENT PROGRAM (P070656)

Project Name: FOREST AND ENVIRONMENT DEVELOPMENT PROGRAM (P070656)
Program Stage: Implementation
Seq.No: 12
Status: ARCHIVED
Last Modified Date: 17-Mar-2011

Country: Cameroon
Approval FY: 2006
Region: AFRICA
Lending Instrument: Development Policy Lending
Implementing Agency(ies):  

Key Dates
Board Approval Date 28-Feb-2006
Original Closing Date 31-Dec-2009
Planned Mid Term Review Date
Last Archived ISR Date 27-Jun-2010
Effectiveness Date 18-Sep-2006
Revised Closing Date 31-Dec-2011
Actual Mid Term Review Date 13-Oct-2008

Program Development Objectives
Program Development Objective (from Program Document)

Has the Program Development Objective been changed since Board Approval of the Program?
☐ Yes ☐ No

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Unsatisfactory</td>
<td>Unsatisfactory</td>
</tr>
</tbody>
</table>

Implementation Status Overview
The Ministry of Forestry (MINFOF) have completed 5 out of 6 triggers for the US$12M 2nd tranche release (anticipated since December 2008). But completion of the last of six triggers is delayed due to limited progress by the Recipient to 'sign final concession agreements for all 65 FMUs (Forest Management Units - UFA in french) awarded before January 2002 with companies having fulfilled their obligations and take appropriate measures against companies in violation of their obligations (including, as the case may be, the termination of the concession), all as evidenced by copies of the signed final concession agreements and relevant notifications to companies'.

The government has also been asked to transmit, by the end of March at the latest, an action plan to the Bank for achieving the triggers needed for 3rd tranche release by late October 2011.

Results
Data on Financial Performance (as of 30-Dec-2009)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P070656</td>
<td>IDA-H2070</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
</tbody>
</table>

Tranches

Tranche 1

Description
Adopting Letter of Sector Policies; Approving regulations; Setting up Financial Management Systems and Procedures; Approving workplans and budget; Conducting Baseline surveys; Approving and budgeting environmental management plan and budget. Details in PD

<table>
<thead>
<tr>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,800,000</td>
<td>30-Sep-2006</td>
<td>18-Sep-2006</td>
<td>Pending Released</td>
</tr>
</tbody>
</table>

Tranche Condition Description

<table>
<thead>
<tr>
<th>Status</th>
<th>If Not Met</th>
<th>If Delayed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Tranche 2

Description

Six conditions to be met for Tranche 2 release - Details below

<table>
<thead>
<tr>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,100,000</td>
<td>31-Dec-2008</td>
<td></td>
<td>Released</td>
</tr>
</tbody>
</table>

Tranche Condition Description

1. BUDGET ALLOCATION AND EXECUTION: As of December 31 of the Fiscal Year during which the First Tranche was released, the Recipient has committed not less than 75% of the fraction of its Forest and Green Environment Sectoral Annual Budget financed out of the Grant, the GEF Trust Fund Grant and its own resources.

2. ENVIRONMENTAL AND SOCIAL MONITORING: The Recipient has successfully implemented activities defined for 2006 in the EMP and established an environmental and social monitoring mechanism, as evidenced by work programs, reports and implementation of mitigation measures.

3. SUSTAINABLE MANAGEMENT OF PRODUCTION FORESTS: The Recipient has: (i) reviewed MP for all UFA awarded before January 2002 and for all existing communal forests; and (ii) signed final concession agreements for UFA with companies having fulfilled their obligations and taken appropriate measures against companies in violation of their obligations (including, as the case may be, the termination of the concession), all as evidenced by copies of the signed final concession agreements and relevant notifications to companies.

4. WILDLIFE AND PROTECTED AREAS: Two additional Focus UTOs created (Management Effectiveness Score, MES <20); three are equipped with essential management tools (20<MES <40), three have achieved a modest but still reasonable management effectiveness (40<MES<55). Ten community-based management plans successfully implemented.

5. COMMUNITY MANAGEMENT OF FOREST RESOURCES: Simple Management Plans of good quality have been prepared and/or satisfactorily implemented in 10 Community Forests, as evidenced by said plans, a report on their implementation prepared by MINFOF and supervision assessments undertaken.

6. INSTITUTIONAL STRENGTHENING: Satisfactory computerized financial management and monitoring mechanisms are operational within MINFOF and MINEP at the central, provincial and departmental level, and in coherence with DEPMI, all as evidenced by documentation showing on-going internal and external monitoring of MINFOF and MINEP expenses and financial management.

Tranche 3

Description
### Six Conditions for 3rd Tranche Release - Details Below

<table>
<thead>
<tr>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,100,000</td>
<td>31-Dec-2009</td>
<td></td>
<td>Pending released</td>
</tr>
</tbody>
</table>

#### Tranche Condition Description

1. **BUDGET ALLOCATION AND EXECUTION:** As of December 31 of the Fiscal Year during which the Second Tranche was released, the Recipient has committed not less than 75% of the fraction of its Forest and Green Environment Sectoral Annual Budget financed out of the Grant, the GEF Trust Fund Grant and its own resources.

   - **Status:** Met
   - **If Not Met:** Not Met
   - **If Delayed:** On Track

2. **ENVIRONMENTAL AND SOCIAL MONITORING:** An evaluation of the Program activities' quantitative and qualitative impacts has been carried out, as evidenced by a publicly available report prepared on the basis of terms of reference defined in a participatory manner.

   - **Status:** Met
   - **If Not Met:** Not Met
   - **If Delayed:** On Track

3. **SUSTAINABLE MANAGEMENT OF PRODUCTION FORESTS:** Illegal logging is under control in all UFA not awarded by December 2005 and in Protected Areas, as evidenced by satellite images used in the Global Forest Watch Report dated December 2005 and comparable satellite images and/or field visits of the same areas showing a significant decrease in the number of illegal logging roads in comparison to the level observed in 2005.

   - **Status:** Met
   - **If Not Met:** Not Met
   - **If Delayed:** On Track

4. **WILDLIFE AND PROTECTED AREAS:** Three Focus UTO have received a MES over 55; three Focus UTO have received a MES between 40 and 55; one Focus UTO has received a MES of at least 26, and one Focus UTO has received a MES of at least 17, all as evidenced on the basis of a third party evaluation carried out on terms of reference satisfactory to the Association; the National Biodiversity Strategy and Action Plan has been updated and adopted by MINOF and MINEP; and the fraction of the Deng Deng zone retained for conservation purposes has been transformed into a wildlife reserve and the protection of this site has been guaranteed in the field.

   - **Status:** Met
   - **If Not Met:** Not Met
   - **If Delayed:** On Track

5. **COMMUNITY MANAGEMENT OF FOREST RESOURCES:** At least 90% of plantations established on state owned gazetted land and previously under ONADEF’s management are reassigned to appropriate management structures: competitive award of management contracts to the private sector, management contract with local communities, transformation into UFAs or integration into existing UFAs, transformation into Protected Areas with no productive purpose (conservation and/or protection), integration into National Parks, or environmental protection areas or decertification of plantations into urban zones, all as evidenced by official signed acts by MINOF and/or MINEP in support of the new status.

   - **Status:** Met
   - **If Not Met:** Not Met
   - **If Delayed:** On Track

6. **INSTITUTIONAL STRENGTHENING:** At least 50 forestry facilities have been rehabilitated (including through infrastructure, equipment and/or training) at the technical directorate, provincial and departmental level, as evidenced by upgrade reports, listings of works carried out, equipment bought, and field visits.

   - **Status:** Met
   - **If Not Met:** Not Met
   - **If Delayed:** On Track

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**Key Decisions Regarding Implementation**

MINOF has transmitted an Action Plan to the Bank in January 2011, which defines a number of steps to be taken by the Government of Cameroon to complete the trigger relating to signature of Definitive Conventions, or suspension of Concessions allocated before January 2002. Progress with the implementation of this action plan will be assessed in late
March 2011, and again on 1st July 2011. Disbursement of further tranche(s) will depend on full completion of triggers prior to project closure in December 2011. There cannot be any further extension of project closure date.

Restructuring History

Related Operations