Public Disclosure Authorized

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Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan *Original:* January 2016: Revision of Updated Procurement Plan, 5th February 2017**
2. **Date of General Procurement Notice: 1st July 2014**
3. **Period covered by this procurement plan: 1st September 2017 to 28th February 2019**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

Type of Procurement	Prior Review Threshold (At or above US$)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5
Goods, information technology and non-consulting services	1.5

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: To Be Initiated.**

4. **Reference to (if any) Project Operational/Procurement Manual: Program Operational Manual for CWA- September 2014.**

5. **Any Other Special Procurement Arrangements: Not Applicable**

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost(USD)**	**Packages**	**Domestic**	**Review by Bank**	**Comments**

				Preference (yes/no)	(Prior / Post)	
1	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	*15,787,931.03*	*18*	*No*	*Prior*	
	Summary of the NCB (Works)	*334,924,241.51*	*897*	*No*	*Post*	
	Summary of the NCB (Goods)	*21,117,281.25*	*94*	*No*	*Post*	
	Summary of the ICB (Non-Consultant Services)	-	-	-	-	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of Procurement	Prior Review Threshold (At or above US$)
Consultants: firms	0.5
Consultants: Individuals	0.2

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** **Not Applicable.**

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** USD	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*26,299,588.00*	*119*	*Prior and Post*	
	Summary of number of contracts that will be let under other methods	*983,771*	*29*	*Post*	*IC*

PROCUREMENT PLAN **Ethiopia : Ethiopia Water Supply, Sanitation and Hygiene Project**

General Information

Country: Ethiopia
Banks Approval Date of the Original Procurement Plan: 2018-02-28
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-08-08
Project ID: P133591
GPN Date:
Project Name: Ethiopia Water Supply, Sanitation and Hygiene Project
Loan / Credit No: IDA / 53860, IDA / Q8850
Executing Agency(ies): Addis Ababa Water and Sanitation Development and Rehabilitation Project Office, Ministry of Water, Irrigation and Electricity, WaSH II Coordinating Office

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MWIE-48319-CW-RFB / Civil work Construction, supply and installation of pipes and fittings & supply & installation of EME of Hasasa Town by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-02-27	2018-05-20	2018-03-13	2018-07-06			2018-04-27		2018-05-27		2018-07-01		2019-06-26	
ET-MWIE-48337-CW-RFB / Civil Work Construction, supply and installation of Pipes and Fittings and supply and installation of Robe Town EME by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-02-27	2018-05-15	2018-03-13	2018-07-06			2018-04-27		2018-05-27		2018-07-01		2019-06-26	
ET-MWIE-48354-CW-RFB / Civil Work Construction, supply and installation pipes and supply and installation of EME of Sendafa Beke Town by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-02-27	2018-05-20	2018-03-13	2018-07-06			2018-04-27		2018-05-27		2018-07-01		2019-06-26	
ET-MWIE-48358-CW-RFP / Civil Work Construction, supply and installation of pipes and fittings and supply and installation of EME for LegaTafo LagaDadi Town by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2018-02-27		2018-03-13				2018-04-27		2018-05-27		2018-07-01		2019-06-26	
ET-MWIE-48373-CW-RFB / Civil work Construction, supply and installation of pipes & fittings & supply & installation of EME of Bedeno Town by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-02-27	2018-03-01	2018-03-13				2018-04-24		2018-05-24		2018-06-28		2019-06-23	
ET-MWIE-48374-CW-RFB / Civil work Construction, supply and installation of pipes & fittings & supply & installation of EME of Yabello Town by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2018-02-27		2018-03-13				2018-04-24		2018-05-24		2018-06-28		2019-06-23	
ET-MWIE-60249-CW-RFB / Civil work construction, supply & installation of pipes and fittings & supply & installation of EME of Finchaa Town by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-15		2018-05-20				2018-07-01		2018-07-31		2018-09-04		2019-09-04	
ET-MWIE-60251-CW-RFB / Civil work construction, supply & installation of pipes and fittings & supply & installation of EME of WalisoTown by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-15		2018-05-20				2018-07-01		2018-07-31		2018-09-04		2019-09-04	
ET-MWIE-60254-CW-RFB / Civil work construction, supply & installation of pipes and fittings & supply & installation of EME of Sire Town by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-05		2018-06-10				2018-07-22		2018-08-21		2018-09-25		2019-03-24	
ET-MWIE-60245-CW-RFB / Civil work construction, supply & installation of pipes and fittings & supply & installation of EME of Gobessa Town by OWMEB	IDA / 53860	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-10		2018-06-15				2018-07-27		2018-08-26		2018-09-30		2019-03-29	
ET-MWIE-64121-CW-RFB / Civil Work construction , Supply and Installation of Pipes and Fittings and Supply and installation of Electro- mechanical Equipment of Dilla Town by SNNPR Water and Irrigation Development Bureau	IDA / Q8850	Urban Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-04		2018-06-09				2018-07-24		2018-08-08		2018-09-20		2019-03-19	
ET-MWIE-64122-CW-RFB / Civil Work Construction, Supply and Installation of Pipes and fittings and Supply and installation of Electra-Mechanical Equipment for Chencha Town By SNNPR Water Resource and Irrigation Development Bureau	IDA / Q8850	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-31		2018-06-05				2018-07-07		2018-08-06		2018-09-10		2019-03-09	
ET-MWIE-64127-CW-RFB / Civil Work construction, Supply and Installation of Pipes and fittings, and Supply and Installation of Electro-Mechanical Equipment for Worabe Town by SNNPR, Water and irrigation Development Bureou	IDA / Q8850	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-20		2018-06-25				2018-07-25		2018-08-14		2018-09-18		2019-03-17	

ET-MWIE-64130-CW-RFB / Civil Work Construction, Supply and Installation of Pipes and Fittings and Supply and Installation of Electro- Mechanical Equipment for Bodity Town by SNNPR, Water and Irrigation Development Bureou	IDA / Q8850	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-11		2018-06-16				2018-07-16		2018-08-05		2018-09-09		2019-03-08	
ET-MWIE-64133-CW-RFB / Civil Work Construction, Supply and Installation of Pipes and fittings and supply and Installation of Electro Mechanical Equipment for Sawula Town by SNNPR,Water and irrigation Development Bureou	IDA / Q8850	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-10		2018-06-15				2018-07-15		2018-08-04		2018-09-08		2019-03-07	
ET-MWIE-64135-CW-RFB / Civil Work Construction, Supply and Installation of Pipes and fittings and Supply and Installation of Electro Mechnical Equipment for Tercha town by SNNPR,Water and Irrigation Development Bureou	IDA / Q8850	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-16		2018-06-21				2018-07-21		2018-08-10		2018-09-14		2019-03-13	
ET-MWIE-64142-CW-RFB / Civil Work Construction, supply and installation of pipes and fittings and supply and installation of Electro mechanical Equipment for Gambella Town	IDA / Q8850	Urban Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-19		2018-06-24				2018-08-11		2018-09-10		2018-10-29		2019-04-27	
ET-MWIE-68875-CW-RFB / Constructions of civil works, supply and installations of pipes , fittings & Electro-mechanical equipment for "AMBBAGEORGIS 2, & ZARIMA 2, " Small Towns, by Amhara National Region state Water, Irrigation & Energy Development Bureau	IDA / 53860	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-24		2018-07-29				2018-08-28		2018-09-27		2018-11-01		2019-04-30	
ET-MWIE-68882-CW-RFB / Constructions of civil works, supply and installations of pipes , fittings & Electro-mechanical equipment for "CHUAHIT 2, KOLADIBA 2 & SOROKA 2 " Small TownsAmhara National Region state Water, Irrigation & Energy Development Bureau,	IDA / 53860	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-24		2018-07-29				2018-08-28		2018-09-27		2018-11-01		2019-04-30	
ET-MWIE-68891-CW-RFB / Constructions of civil works, supply and installations of pipes , fittings & Electro-mechanical equipment for "REBU GEBEYA 2 & LIBEN 2 " Small Towns, by Amhara National Region state Water, Irrigation & Energy Development Bureau	IDA / 53860	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-24		2018-07-29				2018-08-28		2018-09-27		2018-11-01		2019-04-30	
ET-MWIE-68897-CW-RFB / Constructions of civil works, supply and installations of pipes ,fittings & Electro-mechanical equipment for " ENEWARIE 2, AJIBAR 2 & KULMESK 2 " Small Towns, by Amhara National Region state Water, Irrigation & Energy Development Bureau	IDA / 53860	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-24		2018-07-29				2018-08-28		2018-09-27		2018-11-01		2019-04-30	
ET-MWIE-68907-CW-RFB / Constructions of civil works, supply and installations of pipes ,fittings & Electro-mechanical equipment for " LALIQUIW 2, MYLOMIE/HAMUSIT 2 & TSETSIKA " RPS, by Amhara National Region state Water, Irrigation & Energy Development Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-24		2018-07-29				2018-08-28		2018-09-27		2018-11-01		2019-04-30	
ET-MWIE-68985-CW-RFB / Procurement of Construction of Civil Works for Derekoma Kebele in Chifra Woreda,by Afar Water Resource Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-24		2018-07-29				2018-09-09		2018-10-14		2018-11-18		2019-05-17	
ET-MWIE-69000-CW-RFB / Civil Work Construction of Rural Water Supply Project in Dalol Woreda Kila Kebele by Afar Regional Water Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-20		2018-07-25				2018-09-05		2018-10-05		2018-11-09		2019-05-08	
ET-MWIE-69594-CW-RFB / Procurement of Construction of Civil Works for Int/aso kebele in Amibara Woreda,by Afar Water Resource Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-31		2018-08-05				2018-09-04		2018-10-04		2018-11-08		2019-05-07	
ET-MWIE-69595-CW-RFB / Procurement of Construction of One RPS for Dalifagie Kerolita Kebele at kerolita Site in Semurobi Woreda including supply and installation of EME.by Afar Water Resource Bureau.	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-31		2018-08-05				2018-09-04		2018-10-04		2018-11-08		2019-05-07	

ET-MWIE-69886-CW-RFB / Drilling and Construction of 2 boreholes in Warder and Shilabo towns by Ethiopian Somali Water Resource Development Bureau	IDA / 53860	Urban Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-25		2018-07-30				2018-09-10		2018-10-10		2018-11-14		2019-03-14	
ET-MWIE-69893-CW-RFB / Drilling and construction of 2 boreholes in Afden and Maiso Woredas by Ethiopian Somali Water Resource Development Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-25		2018-07-30				2018-09-10		2018-10-10		2018-11-14		2019-03-14	
ET-MWIE-69897-CW-RFB / Construction of Rural Water Supply project (RPS) in Legahida Woreda by Ethiopian Somali Water Resource Development Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-23		2018-07-28				2018-08-27		2018-09-26		2018-10-31		2019-04-29	
ET-MWIE-69900-CW-RFB / Construction of Rural Water Supply Project in Goljano Woreda by Ethiopian Somali Water Resource Development Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-30		2018-08-04				2018-09-03		2018-10-03		2018-11-07		2019-05-06	
ET-MWIE-69907-CW-RFB / Drilling and Construction of 1 Borehole in Duhun Woreda by Ethiopia Somali Water Resource Development Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-26		2018-07-31				2018-08-30		2018-09-29		2018-11-03		2019-05-02	
ET-MWIE-69918-CW-RFB / Drilling and Construction of one Borehole in Ararso Woreda by Ethiopian somali Water Resource Development Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-25		2018-07-30				2018-08-29		2018-09-28		2018-11-02		2019-01-31	
ET-MWIE-69923-CW-RFB / Drilling and Construction one Borehole in Babile Woreda by Ethiopian Somali Water Resource Development Bureau	IDA / 53860	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-25		2018-07-30				2018-08-29		2018-09-28		2018-11-02		2019-01-31	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MWIE-60272-GO-RFQ / Supply and Installation of Office partitions and Equipment for Ministry PMU	IDA / 53860	Program Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-02								2018-06-27		2018-08-26	
ET-MWIE-60293-GO-RFB / Design, Supply and Installation of Conference Hall Audio-visual System for Ministry	IDA / 53860	Program Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-03		2018-05-08				2018-06-07		2018-07-07		2018-08-11		2018-11-09	
ET-MWIE-64136-GO-RFB / Procurement of Generating sets (80 sets)- lot I and riser pipes 2" 500 pieces and 2 1/2" 1500 pieces by Oromia Water Mineral and Energy Bureau for Rural Water Supply Projects	IDA / Q8850	Rural Water Supply and Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-10		2018-07-15				2018-08-26		2018-09-25		2018-10-30		2019-02-27	
ET-MWIE-64138-GO-RFB / Procurement of submersible pumps (67 sets), surface centrifugal pumps (3 sets)-lot I and Solar pumps (15 sets)-lot II by Oromia Water Mineral and Energy Bureau for Rural Water Supply Projects	IDA / Q8850	Rural Water Supply and Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-10		2018-07-15				2018-08-26		2018-09-25		2018-10-30		2019-02-27	
ET-MWIE-68971-GO-RFQ / Procurement of Office Equipment for PMU (6 Laptops, 2 Desk top Computers and 1 printer) - Lot 2, by Afar Water Resource Bureau	IDA / 53860	Program Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-29								2018-09-12		2018-10-12	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MWIE-60269-NC-RFB / procurement of Anti virus soft ware for Ministry of Water Irrigation and Electricity	IDA / 53860	Program Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-09		2018-05-14				2018-06-13		2018-06-28		2018-08-02		2018-10-01	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MOWIE/OWNP/CON/QSBS/06/2014 / Detail design and tender document preparation for Sibilu Dam ,ancillary structure,pumping station ,Wesserbi treatment plant and transmission mains and distribution system (water III)	IDA / 53860 IDA / Q8850	Urban Water Supply and Sanitation	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-09-04		2017-09-04		2017-09-04				2017-09-04		2017-09-04		2017-09-04	2017-11-14	2017-09-27		2018-12-31	
ET-MWIE-51854-CS-QCBS / Selection and Employment of Consulting Services for Independent Procurement Audit	IDA / 53860	Rural Water Supply and Sanitation	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-03-06	2018-04-12	2018-03-27		2018-04-25				2018-06-06		2018-07-06		2018-08-03		2018-08-31		2018-11-29	
ET-MWIE-68974-CS-QCBS / Selection and Employment of Consultants for Independent Procurement Audit of One WaSH National Program (by Ministry of Water Irrigation and Electricity) 2007 to 2010 EFY	IDA / 53860	Program Management	Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-07-18		2018-08-08		2018-09-21				2018-10-19		2018-11-18		2018-12-23		2019-01-27		2019-05-27	

INDIVIDUAL CONSULTANTS