



## Pakistan: Social Safety Net Project (P103160)

SOUTH ASIA | Pakistan | Social Protection & Labor Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2009 | Seq No: 18 | ARCHIVED on 25-Apr-2016 | ISR23311 |

Implementing Agencies: Benazir Income Support Program

## Key Dates

## Key Project Dates

Bank Approval Date:18-Jun-2009

Effectiveness Date:04-Aug-2009

Planned Mid Term Review Date:20-Oct-2014

Actual Mid-Term Review Date:20-Oct-2014

Original Closing Date:31-Jul-2013

Revised Closing Date:31-Dec-2016

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the expansion and strengthen the administration and performance of the country's safety net with particular focus on the BISP program as the national safety net platform.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Strengthening Safety Net Operation:(Cost \$92.10 M)

Enhancing Safety Net Program Management, Accountability and Evaluation:(Cost \$29.00 M)

Developing the Social Protection and Strategy Monitoring:(Cost \$1.70 M)

Establishment of a National Targeting System and Expanding Coverage of the Basic Safety Net System:(Cost \$87.20 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

The project's quarterly progress review was completed during the Joint Implementation Support Mission of December 10-18, 2015 and the follow-up continues. The progress towards meeting the PDO is rated as "Satisfactory", while the Implementation Progress rating is being upgraded to "Satisfactory" based on appreciable progress under the current BISP leadership on various aspects of the project, specifically the NSER update, and operationalization of the Payment Verification Interface to further strengthen the necessary due diligence. Similarly, rating of M&E was also upgraded to "Satisfactory" due to completion of second round of Impact Evaluation, and various third party assessments. Based on a request by BISP, a no-cost extension was accorded to the current project up to 31st December 2016, enabling BISP to complete the first phase of the NSER update and on-going Monitoring and Evaluation of the program.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial



Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

► Revised. Percentage of disbursed cash transfers received by beneficiaries in bottom quintiles 1 and 2 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	80.00	75.00	70.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Number of households to which the poverty scorecard has been applied. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27360000.00	27360000.00	27000000.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Revised. Percentage of participating tehsils in which beneficiary lists are publicly available at the respective BISP tehsil offices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Percentage of beneficiaries satisfied with program implementation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	87.00	87.00	70.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Integrated Monitoring System for Federal and Provincial Social Protection Programs established and used for policy dialogue (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Established	Not Established	Not Established	Monitoring system for policy dialogue used
Date	--	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Number of Paid BISP beneficiaries (Basic Cash Transfer) eligible under the Poverty Scorecard (million) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	5.14	5.14	5.20
Date	04-Aug-2011	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Number of children attending school under the Waseela-e-Taleem program. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	701079.00	1100000.00	500000.00
Date	--	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Core indicator. Program Beneficiaries (estimated number of family members: 5) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10000000.00	25700000.00	25700000.00	26000000.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016



## Overall Comments

## Intermediate Results Indicators

## ▶ Percentage of Districts covered by targeting process; (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	99.50	99.50	90.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jul-2016

## ▶ Number of female beneficiaries that receive payments (millions) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	5.14	5.14	5.20
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016

## ▶ Number of Signed MOUs with Provinces/Regions regarding collaboration for Waseela-e-Taleem (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	6.00	6.00	6.00
Date	--	30-Sep-2015	31-Mar-2016	30-Jun-2016



► Percentage of grievance redressal claims acted upon within 3 months of application (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.00	99.00	70.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016

► BISP stratified communication campaign for Waseela-e-Taleem is finalized and rolled out (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	n/a	Information campaign has been rolled out in all districts where CCT enrollment has been initiated.	Information campaign has been rolled out in all 32 districts where CCT enrollment has been initiated.	Campaign rolling out in all targeted districts
Date	--	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Revised. Percentage of planned BISP positions that are filled in headquarters and tehsil offices that are open. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94.00	94.00	80.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Revised. Number of reports publicized on BISP website which disseminate the results of impact, process and spot check evaluations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	50.00	12.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016



► Number of pilots implemented for exit strategies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	2.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Revised. Regular spot checks and follow up actions on the findings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	5.00	2.00
Date	04-Aug-2009	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Percentage of payments to BISP beneficiaries made through technology based mechanisms (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.00	93.00	70.00
Date	--	30-Sep-2015	31-Mar-2016	30-Jun-2016

► Mapping of federal and provincial social protection programs completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	Mapping of provincial/area social protection programs has been completed and Draft National Social Protection Framework has been prepared along with draft Literature Review	Mapping of provincial/area social protection programs has been completed and Draft National Social Protection Framework has been prepared along with draft Literature Review	Mapping report available
Date	--	30-Sep-2015	31-Mar-2016	30-Jun-2016

Overall Comments



## Data on Financial Performance

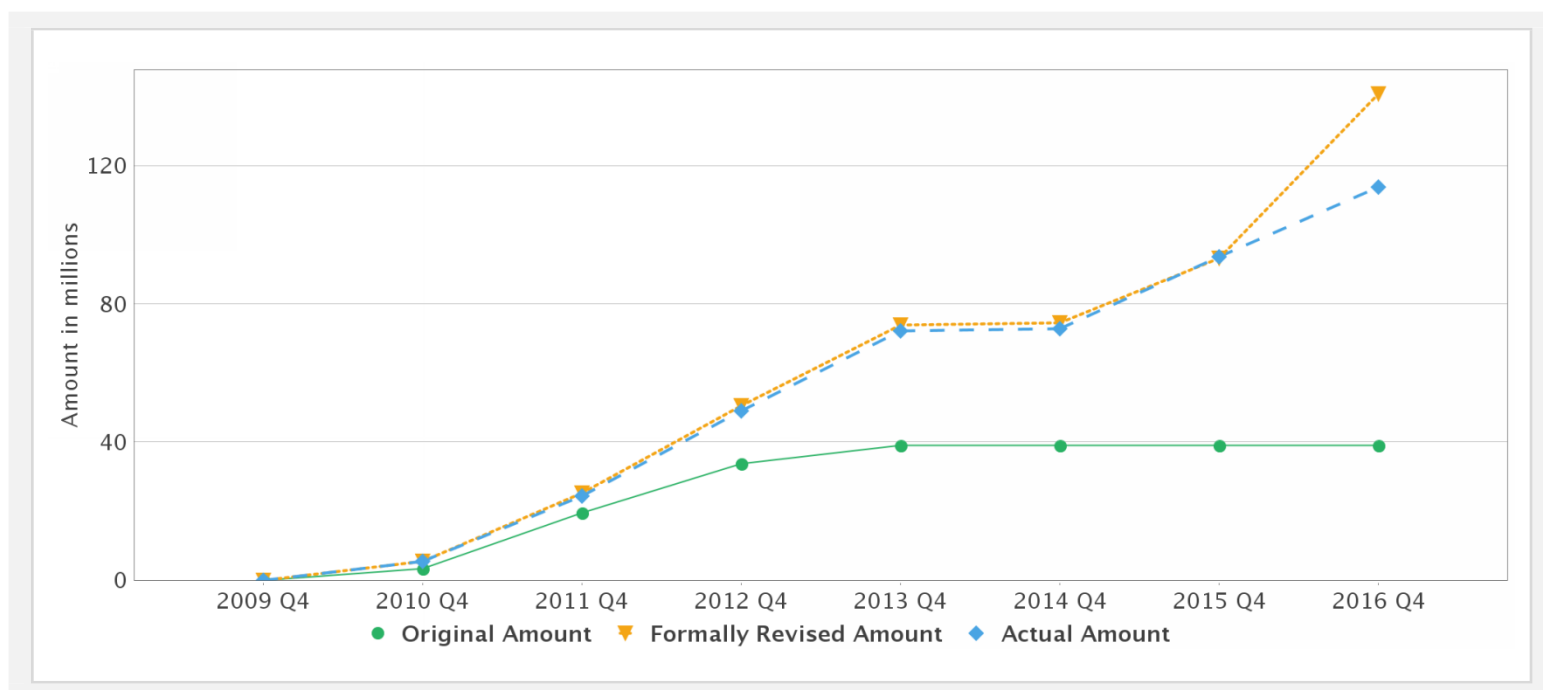
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P103160	IDA-45890	Effective	XDR	40.20	40.20	0.00	35.16	5.04	87%
P103160	IDA-50420	Effective	XDR	96.70	96.70	0.00	78.66	18.04	81%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P103160	IDA-45890	Effective	18-Jun-2009	03-Jul-2009	04-Aug-2009	31-Jul-2013	31-Dec-2016
P103160	IDA-50420	Effective	06-Mar-2012	26-Mar-2012	28-May-2012	30-Jun-2016	31-Dec-2016

## Cumulative Disbursements



## Restructuring History





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Level Approved on 28-Jan-2013 ,Level 2 Approved on 08-May-2015 ,Level 2 Approved on 09-Feb-2016

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### **Related Project(s)**

P125792-Additional Financing for Social Safety Net Project ,P125793-Pakistan: Social Safety Net Project - Additional Financing

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