

Procurement Plan for KRWSS (P121774)

I. General

1. **Bank's approval Date of the procurement Plan** [April 2017]
2. **Date of General Procurement Notice:** [30 August 2011]
3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P121774 by Jalanidhi*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN 2nd Kerala Rural Water Supply and Sanitation Project (Jalanidhi II)

General Information	
Country:	India
Bank's Approval Date of the Original Procurement Plan:	2016-07-22
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-02-11
Project ID:	P121774
GFN Date:	
Project Name:	IN 2nd Kerala Rural Water Supply and Sanitation Project (Jalanidhi II)
Loan / Credit No:	IDA / 50270
Executing Agency(ies)	Kerala Rural Water Supply and Sanitation Agency

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KRWSA/PMU/3468/2017-TA-TECH / Batch I-Nonemni GP-Augmentation of Water Supply Scheme to Nonemni Sudhahalevitharana Padhathi, Jalanidhi I	IDA / 50270		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation					2017-08-30		2017-09-04					2017-10-16		2017-12-29		2018-02-02		2018-08-01	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
2686/PROC/2016/KRWSA / Procurement of chair	IDA / 50270		Post	Request for Quotations	Open - National	Single Stage - One Envelope		308.56	Completed							2016-08-21									2016-10-16		2017-04-14	
2775/PROC/2016/KRWSA / Procurement of UPS	IDA / 50270		Post	Request for Quotations	Open - National	Single Stage - One Envelope		126.55	Completed							2016-08-21									2016-10-16		2017-04-14	
3196/PROC/2012/KRWSA / Printing of Mbook (2000 Nos.) and Site Order Books (300 Nos.)	IDA / 50270		Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,571.59	Signed							2017-02-05									2017-04-02		2017-09-29	
087/PROC/2017/KRWSA / High Speed Document Scanner: 4 Nos for e-office (PMU & RPMUs)	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,139.22	Completed							2017-02-27									2017-03-20		2017-09-16	
087/PROC/2017/KRWSA_1 / Procurement of Network Switch-24 Port- 4 Nos for e-office (PMU & RPMUs)	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,617.24	Completed							2017-02-27									2017-03-20		2017-09-16	
087/PROC/2017/KRWSA_2 / Procurement of Router 5 Nos. for e-office (for PMU & RPMUs)	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope		11,267.49	Completed							2017-02-27									2017-03-20		2017-09-16	
087/PROC/2017/KRWSA_3 / Procurement of Network Rack 2 Nos. for e-office (RPMUs)	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope		278.68	Completed							2017-02-27									2017-03-20		2017-09-16	
389/PROC/2017/KRWSA / Procurement of Almirah - 2 Nos.	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope		651.02	Completed							2017-02-27									2017-04-03		2017-09-30	

522/PROC/2017/KRWSA / Procurement of Desktop Computers for PMU & RPMUs-15 Nos.	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope			11,854.97	Completed										2017-02-27					2017-04-18	2017-10-15
924/PROC/2017/KRWSA / Procurement of electronic dipmeter for deep borewell(water level indicator)two numbers	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Canceled										2017-03-20					2017-05-15	2017-11-11
KRWSA-PMU/2101/2017-DD PROC / Procurement of Executive chair for DFA-1 No.	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope			155.84	Signed										2017-06-07					2017-08-02	2018-01-29
KRWSA-PMU/2059/2017- DBSA / Procurement of LCD Projector Screen,Projector mounting kit and presenter for the use of Conference hall in PMU-reg	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope			322.69	Completed										2017-06-05					2017-07-31	2018-01-27
1151/PROC/2017/KRWSA / Procurement of multifunction printer for RPMU Malapparam-1 number	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Canceled										2017-04-08					2017-06-03	2017-11-30
559/PROC/2017/KRWSA / Procurement of Multifunction printer for PMU-1 number	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Canceled										2017-04-09					2017-06-04	2017-12-01
KRWSA-PMU/2234/2017- DBSA / Supply and setting up of a Document Management Solution for KRWSA-1 No. (both Hardware and Software)	IDA / 50270		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Under Implementati on										2017-10-25					2017-12-20	2018-06-18
KRWSA-PMU/2514/2017-TA- TECH / Procurement of Dip Meter/Water Level Indicator for RPMU Idakki - 1 No.	IDA / 50270		Post	Request for Quotations	Open - National	Single Stage - One Envelope			590.36	Signed										2017-11-13					2018-01-08	2018-02-28
KRWSA-PMU/2579/2017-TA- PROC / Procurement of Printer (Table top) for Finance section-PMU-1 No.	IDA / 50270		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Under Implementati on										2017-11-13					2018-01-08	2018-04-07
KRWSA-PMU/2578/2017-TA- PROC / Procurement of Multi Function Printer for KRWSA (PMU) - 1 No.	IDA / 50270		Post	Request for Quotations	Open - National	Single Stage - One Envelope			2,458.66	Completed										2017-11-15					2018-01-10	2018-03-09
KRWSA-PMU/219/2018-TA- PROC / Procurement of All in one Desktop Computer for the Executive Director	IDA / 50270		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementati on										2018-10-23					2018-11-22	2018-12-12
KRWSA-PMU/2116/2017-TA- TECH / Purchase and installation of Teraffi units for 5267 households under 78 schemes of Jalainidhi phase II	IDA / 50270		Post	Request for Bids	Open - National	Single Stage - Two Envelope			0.00	Pending Implementati on			2018-11-19							2018-11-21			2018-12-21	2019-01-18	2019-01-29	2019-04-29

KRWSA/PMU/2018/TA - PROC / Implementation of Video Conferencing facility in KRWSA - Purchase and installation of equipments	IDA / 50270		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																2019-02-08				2019-02-25	2019-03-12
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
WBR No. 3 / Selection of Independent Construction Quality & Surveillance Consultancy for Batch I, II and Tribal Gramapanchayaths of Jalandhi phase II under RPMU Malappuram, Idakki and Kassar	IDA / 50270		Prior	Quality And Cost-Based Selection	Open - International		720,405.90	Signed			2014-01-31		2014-05-01				2014-07-30		2014-08-29			2014-10-13		2014-12-12			2015-12-07
WBR No. 13 / Consultancy Services for preparing Rural Water Supply Sector Development Plan	IDA / 50270		Prior	Quality Based Selection	Open - International		265,251.96	Signed																			
2272/PROC/2015/KRWSA / Consultancy for hiring of media /advertising agency for Jalandhi II for various audio/visual campaigns	IDA / 50270		Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2016-08-10		2016-08-31		2016-10-14				2016-11-11		2016-12-11			2017-01-15		2017-02-19			2018-02-19
2878/PROC/2016/KRWSA / Consultancy to conduct the Second Round of Study on Domestic Water and Sanitation Service Levels in the State of Kerala	IDA / 50270		Post	Quality Based Selection	Open - National		0.00	Under Implementation	2016-08-16		2016-09-06		2016-10-20				2016-11-17		2016-12-17			2017-01-16		2017-02-20			2018-02-20
3555/TECH/2015/KRWSA / Consultancy for the preparation of Detailed Project Report and bid documents for the distribution system of the multi GP WSS to Cheekode and adjoining villages in Malappuram District following Jalandhi principles	IDA / 50270		Post	Quality Based Selection	Open - National		0.00	Under Implementation	2016-08-12		2016-09-02		2016-10-16				2016-11-13		2016-12-13			2017-01-12		2017-02-16			2018-02-16
3634/TECH/2015/KRWSA / Consultancy for Modernisation and Service Delivery Improvement of Kodakkaparamba water services in Alipparamba Grama panchayath in Malappuram District	IDA / 50270		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2016-08-12		2016-09-02		2016-10-16									2016-11-15		2016-12-20			2017-06-18

721/PROC/2016/KRWSA / Consultancy for conducting Audit of Project Accounts of Gramapanchayaths and Beneficiary groups of Jalanidhi II-Batch III under RPMU Malappuram, Kannur and Idukki (2 packages)	IDA / 50270		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2016-08-16	2016-09-06	2016-10-20						2016-11-19	2016-12-24	2017-06-22			
3911/PROC/2016/KRWSA / Consultancy Service for Process Documentation of Large Water Supply Schemes of Jalanidhi II Project	IDA / 50270		Post	Quality And Cost- Based Selection	Open - National		34,262.17	Signed	2016-11-18	2016-11-30	2017-01-13						2017-02-10	2017-03-12	2017-04-16	2017-05-21	2018-05-21	
3032/PROC/2016/KRWSA / Consultancy Service to conduct Technical Performance and Service Delivery of 10 Multi GP rural drinking water supply schemes in the State of Kerala.	IDA / 50270		Post	Quality And Cost- Based Selection	Open - National		184,065.84	Signed	2016-11-30	2016-12-21	2017-02-03						2017-03-03	2017-04-02	2017-05-07	2017-06-11	2018-06-11	
2747/TECH/2016/KRWSA / Consultancy for Service Delivery Improvement of Nemmeni WSS in Nemmeni GP by converting the schem into a 24x7 system	IDA / 50270		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2016-08-12	2016-09-02	2016-10-16							2016-11-15	2016-12-20	2017-06-18		
3982/PROC/2016/KRWSA / Selection of Supporting Organisations for Nedumbassery & adjoining GPs - Multi GP Scheme (4 Grama panchayaths - Nedumbassery & Chengamannad / Kanjoor & Sreemoolanagaram, 2 Supporting Organisation are proposed to be selected one each for two GPs).	IDA / 50270		Post	Fixed Budget Selection	Open - National		0.00	Canceled	2016-11-29	2016-12-20	2017-02-02							2017-03-02	2017-04-01	2017-05-06	2017-06-10	2018-06-10
794/PROC/2017/KRWSA / Selection of consultancy service to monitor Sustainability Evaluation Exercise(SEE-2)	IDA / 50270		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-03-03	2017-03-24	2017-05-07								2017-06-06	2017-07-11	2018-01-07	
3983/PROC/2016/KRWSA / Selection of Supporting organisation for Nedumbassery and Chengamannad GPs	IDA / 50270		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-03-03	2017-03-03	2017-03-03								2017-04-02	2017-05-07	2017-11-03	
3984/PROC/2016/KRWSA / Selection of supporting organisation for Kanjoor and Sreemoolanagaram GPs	IDA / 50270		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-03-03	2017-03-03	2017-03-03								2017-04-02	2017-05-07	2017-11-03	
1243/PROC/2017/KRWSA / Selection of supporting organisation for community mobilization activities in Ooragam and Vengara GPs in Malappuram	IDA / 50270		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-04-12	2017-04-12	2017-04-12								2017-04-12	2017-05-08	2017-10-30	

KRWSA-PMU/2016/2017-TAPPROC / Selection of Independent Construction Quality and Surveillance for balance non commissioned schemes of Batch II WSS, GWR works and sanitation schemes implemented in General and tribal GPs of Batch III Multi GP WSS under RPMU Malappuram,Kannur and Idukki	IDA / 50270	Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-06-02	2017-06-02	2017-07-16	2017-08-13	2017-09-12	2017-10-17	2017-11-21	2018-11-21
KRWSA-PMU/2016/2017 / Selection of Independent ,Construction,Quality & surveillance consultancy for balance non commissioned schemes of batch II,WSS ,GWR works and sanitation schemes implemented in general and tribal GPs of Batch III and multi GP WSS under three RPMUs	IDA / 50270	Post	Quality And Cost-Based Selection	Open - National	0.00	Canceled	2017-04-25	2017-04-25	2017-06-08	2017-07-06	2017-08-05	2017-09-09	2017-10-14	2018-10-14
1152/PBROC/2017/KRWSA / Procurement of consultancy for website restructuring including AMC	IDA / 50270	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2017-04-03	2017-04-24	2017-06-07	2017-07-07	2017-08-11	2018-02-07		
KRWSA-PMU/12/2018-TA-ME / Consultancy Service for Sustainability Evaluation Exercise (SEE-III) for KRWSA	IDA / 50270	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2018-01-19	2018-02-14	2018-03-14	2018-03-22	2018-03-31	2018-06-29		
KRWSA-PMU/2042/2017-AC2-FIN / Consultancy service to conduct Audit of Annual Project Financial Statements of the Jalandhi II project for the Financial year 2016-17.	IDA / 50270	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2018-06-29	2018-06-29	2018-06-29	2018-06-29	2018-06-29	2018-06-29	2018-06-29	2018-06-29
KRWSA-PMU/12/2018-TA-ME-REVISED / Consultancy for Sustainability Evaluation Exercise (SEE-III) for Jalandhi II project (revised)	IDA / 50270	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2018-12-10	2018-12-25	2019-01-18	2019-01-26	2019-02-04	2019-05-05		

INDIVIDUAL CONSULTANTS