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The World Bank

Report No: ISR13117

# Implementation Status & Results
## World
## Red Sea and Gulf of Aden Strategic Ecosystem Management GEF Project (P113794)

Operation Name: Red Sea and Gulf of Aden Strategic Ecosystem Management GEF Project (P113794) | Project Stage: Implementation | Seq.No: 1 | Status: ARCHIVED | Archive Date: 22-Dec-2013

Country: World | Approval FY: 2014

Product Line: Global Environment Project | Region: OTHER | Lending Instrument: Specific Investment Loan

Implementing Agency(ies): PERSGA

## Key Dates

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Board Approval Date | 29-Aug-2013 | Original Closing Date | 31-Jan-2018 | Planned Mid Term Review Date | 18-Dec-2015 | Last Archived ISR Date | |
| Effectiveness Date | 04-Nov-2013 | Revised Closing Date | 31-Jan-2018 | Actual Mid Term Review Date | | | |

## Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

**The Project Development Objective (PDO) of the proposed project is to improve management of marine resources in the Red Sea and Gulf of Aden in selected MPAs building on resource protection and incentive systems for communities and the harmonization of the knowledge base of marine resources among PERSGA member countries.**

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

## Component(s)

| Component Name | Component Cost |
|---|---|
| Strengthening of Marine Management Concept in Marine Protected Areas | 0.75 |
| Strengthening Coastal Communities | 0.80 |
| Regional Environmental and Socioeconomic Monitoring Network | 1.20 |
| Project Management | 0.25 |

## Overall Ratings

| | Previous Rating | Current Rating |
|---|---|---|
| Progress towards achievement of GEO | | Satisfactory |
| Overall Implementation Progress (IP) | | Satisfactory |
| Overall Risk Rating | | Moderate |

## Implementation Status Overview

1. The project was approved on August 29, 2013 and signed on November 4, 2013.

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2. The project is effective as there are no effectiveness conditions. The recipient, the Regional Organization for the Conservation of the Environment of the Red Sea and Gulf of Aden (PERSGA) has designated and put in place a PMU project staff acceptable to the Bank.

3. For now, disbursement has not started as the project is awaiting the approval of second signatory on client connection. The approval of the second signatory will enable the PMU to sign and submit Withdrawal Application electronically.

4. At negotiations the Bank cleared six ToRs for major studies and it is expected that after the activation of eDisbursement for this grant, the project will start disbursing.

**Locations**

No Location data has been entered

## Results

### Global Environmental Objective Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|---|---|---|---|---|---|---|
| Marine areas brought under biodiversity protection (ha) | ☒ | Hectare(Ha) | Value | 0.00 | 0.00 | 40000.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Direct project beneficiaries | ☒ | Number | Value | 0.00 | 0.00 | 3000.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Female beneficiaries | ☒ | Percentage<br>Sub Type<br>Supplemental | Value | 0.00 | 0.00 | 30.00 |
| Number of alternative livelihood projects realized by communities | ☐ | Number | Value | 0.00 | 0.00 | 4.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Availability of harmonized parameters and database for PERSGA member countries | ☐ | Yes/No | Value | No | | Yes |
| | | | Date | 29-Aug-2013 | | 31-Jul-2017 |
| | | | Comments | | | |

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## Intermediate Results Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|---|---|---|---|---|---|---|
| Participants in consultation activities during project implementation (number) | ☒ | Number | Value | 0.00 | 0.00 | 400.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Participants in consultation activities during project implementation - female | ☒ | Number<br>Sub Type<br>Breakdown | Value | 0.00 | 0.00 | 120.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 1.1: Number of MPA plans updated with community input and with assigned rights for user groups | ☐ | Number | Value | 0.00 | 0.00 | 2.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 1.2: Number of stakeholders trained and participating in developing/updating MPA master plans with a rights based approach | ☐ | Number | Value | 0.00 | 0.00 | 100.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 1.3: Rights based management system established in two pilot MPA sites for community user groups | ☐ | Yes/No | Value | No | No | Yes |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 1.4: Number of institutional MPA staff trained to work with local communities and in rights based approach | ☐ | Number | Value | 0.00 | 0.00 | 10.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |

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|---|---|---|---|---|---|---|
| Indicator 1.5: Number of participants from five PERSGA member countries in regional meetings/exchanges for MPA counterparts on community-based MMA management | ☐ | Number | Value | 0.00 | 0.00 | 45.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 1.6: Availability of documentation of lessons learned from regional meetings/ exchanges for MPA counterparts (number, types, and dissemination sites) | ☐ | Yes/No | Value | No | No | Yes |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 1.7: Percentage of community members involved in MPA plan updating and management who are women | ☐ | Percentage | Value | 0.00 | 0.00 | 20.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 2.1: Percentage of fishermen involved in fisheries monitoring, control and surveillance activities | ☐ | Percentage | Value | 0.00 | 0.00 | 70.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 2.2: Spawning sites for grouper (i.e. nagil (Plectropomus sp.), snapper (Lutjanis spp.) and other commercially relevant species under protection with community compliance | ☐ | Yes/No | Value | No | No | Yes |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 2.3: Percentage variance in groupers | ☐ | Percentage | Value | | 0.00 | 15.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 2.4: Percentage variance in corals | ☐ | Percentage | Value | | 0.00 | 15.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |

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|---|---|---|---|---|---|---|
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 2.5: Percentage of female beneficiaries of alternative livelihood projects | ☐ | Percentage | Value | | 0.00 | 30.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 3.1: Number of PERSGA member country staff trained in common monitoring parameters and methods | ☐ | Number | Value | 0.00 | 0.00 | 40.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 3.2: Number of member country routinely employing the monitoring methods developed by PERSGA | ☐ | Number | Value | 0.00 | 0.00 | 5.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 3.3: Number of regional exchanges on data collection and findings from new parameters | ☐ | Number | Value | | 0.00 | 3.00 |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 3.4: Reporting on GEF IW indicators and participation in workshops | ☐ | Yes/No | Value | No | No | Yes |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, thus the baseline has not changed. | |
| Indicator 4.1: Functionality of project management including FM, procurement and environmental and social impact monitoring | ☐ | Yes/No | Value | No | No | Yes |
| | | | Date | 29-Aug-2013 | 09-Dec-2013 | 31-Jul-2017 |
| | | | Comments | | The project though effective has not start disbursing yet, | |

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| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | thus the baseline has not changed. | |

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## Data on Financial Performance (as of 02-Dec-2013)

### Financial Agreement(s) Key Dates

| Project | Ln/Cr/Tf | Status | Approval Date | Signing Date | Effectiveness Date | Original Closing Date | Revised Closing Date |
|---|---|---|---|---|---|---|---|
| P113794 | TF-14701 | Effective | 04-Nov-2013 | 04-Nov-2013 | 04-Nov-2013 | 31-Jan-2018 | 31-Jan-2018 |

### Disbursements (in Millions)

| Project | Ln/Cr/Tf | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---|---|---|---|---|---|---|---|---|---|
| P113794 | TF-14701 | Effective | USD | 3.00 | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 |

## Disbursement Graph

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## Key Decisions Regarding Implementation

The project was approved August 29, 2013 and signed November 4, 2013. The project is effective and the PMU is in place. The process for the request of the initial project advance is ongoing.

## Restructuring History

There has been no restructuring to date.

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## Related Projects

There are no related projects.