



## Ethiopia Statistics for Results Project (P147356)

AFRICA | Ethiopia | Economic Policy Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 2 | ARCHIVED on 29-Jun-2015 | ISR19269 |

Implementing Agencies: Central Statistics Agency

### Key Dates

#### Key Project Dates

Board Approval date:30-May-2014

Effectiveness Date:13-Jun-2014

Planned Mid Term Review Date:24-Oct-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2017

Revised Closing Date:30-Jun-2017

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to enhance the capacity of the Central Statistical Authority (CSA) at the organizational, human, and physical levels in order to produce and disseminate reliable, accessible, and timely statistics.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Organizational and Infrastructure Capacity Development in the NSS:(Cost \$4.90 M)

Component 2: Statistical Data Development and Management:(Cost \$1.50 M)

Component 3: Statistical Methodology, Standards and Data Quality Assurance and Information Dissemination:(Cost \$1.90 M)

Component 4: Monitoring and Evaluation:(Cost \$1.70 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

The first implementation support mission has been carried out successfully (aidememoire is attached to the ISR).

The Bank team is pleased to note that the project implementation team is performing well. The CSA has (i) selected the project coordinator, project procurement specialist and project FM specialist; (ii) prepared the operational manual and obtained Bank approvals and clearances, and (iii) prepared the IFR on time and submitted to the Bank for review and approvals.

The current disbursement stands at US\$1.09 million.

The Bank team has provided training to project unit staff in procurement and financial management to advance implementation. The bank team will arrange further training or refresher courses for other CSA staff as needed on Bank procedures and norms etc.

The CSA has commenced the procurement process to hire consultants to undertake: (a) the User Satisfaction Survey, (b) the development of the NSDS 2, (c) the training of CSA staff, and (d) the detailed architectural design of new branch office buildings. These task are on schedule as per the procurement plan.

The CSA in collaboration with the Ministry of Finance has successfully carried out a test of the distance learning course for the Branch office staff using WOREDA NET (government's video conference network that links cities and municipalities). The CSA is now developing a plan to undertake periodic training courses. The full deployment of distance learning and other knowledge sharing events will be done over the next six months.

The next support mission is planned for July/August 2015.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● High
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● High
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

## Results

### Project Development Objective Indicators



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	30-Jun-2014	--	--	30-Jun-2017

Comments

CSA has adopted EDQAF manual and trained staff from the 25 branch offices on its use.

MDAs will be trained on EDQAF manual.

GIS and Cartography department has tested and selected data collection tools for mapping. CSA, in collaboration with the Ethiopian Statistical Association, has opted to use Microsoft- and Android-based software for data collection.

Additional tools will be tested once data center is developed at the CSA.

▲ Indicator One: Data Quality: The CSA applies internationally-accepted statistical techniques and ICT applications in the collection, compilation and authenticity verification of data, and carries out (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	30-Jun-2014	--	10-Feb-2015	30-Jun-2017

▷ Data Quality: The CSA applies internationally-accepted statistical techniques and ICT applications in the collection, compilation and authenticity verification of data, and carries out key pilot MDAs (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	EDQAF used	--	CSA has adopted EDQAF manual and trained staff from the 25 branch offices on its use.  MDAs will be trained on EDQAF manual.	50% of key MDAs (incl. MOFED, CSA) manual.

▷ ICT data collection tools used (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	--	GIS and Cartography department has tested	Expanded use



and selected data collection tools for mapping. CSA, in collaboration with the Ethiopian Statistical Association, has opted to use Microsoft- and Android-based software for data collection.

Additional tools will be tested once data center is developed at the CSA.

▲ Indicator Two: Timeliness: Timeliness and increased frequency of publication for key statistics in line with national standards as agreed upon by CSA and MDAs. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	57.00	75.00
Date	30-Jun-2014	--	01-Jun-2015	--

▲ Indicator Three: Data Access: Data readily available to users through Open Data Portal and eCSA Program on Wheels. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	30-Jun-2014	--	--	30-Jun-2017

▷ Data Access: Data readily available to users through Open Data Portal and eCSA Program on Wheels. (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	User-friendly website in place. 0%	--	The work on data center is being planned. The Ministry of Communication and Technology (MCIT) has agreed to set up the Open Data Portal on CSA's website.  PIU is reviewing feedback on the ideal specifications for the eCSA bus to determine	NADA further expanded



which model is best suited for use in Ethiopia.

### Overall Comments

Based on the review of the annual work plan, Central Statistics Authority had made good progress in the initiation of project activities and had completed procurement and financial management capacity building tasks associated with the staffing of the project unit and the completion of manuals and other startup tasks, including the training of new staff on Bank norms and procedures. CSA staff sensitization workshop had been conducted in Hawassa to inform CSA employees from all across the country about the project and its various components. CSA project unit staff received refresher training from Bank procurement and financial management experts. In view of the overall good progress made so far, with some delays in site allocation paperwork for branch offices and the satisfactory completion of startup tasks, including the hiring of a project audit firm and the finalization of the operation manual, the overall implementation progress is rated as "Moderately Satisfactory".

### Intermediate Results Indicators

#### ► Intermediate Result (Component One): Organizational Strengthening and Infrastructure Development in NSS (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	30-Apr-2014	--	01-Jun-2015	30-Jun-2017

#### ▲ Intermediate Result Indicator One: Full and timely implementation of organizational training program measured by the number of staff from CSA headquarters, branch offices and the NSS trained annually (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To be determined based on the on-going needs assessment Study in CSA and MDAs with 50/50 emphasis on headquarter and branch offices.	--	<p>Training needs assessment has been approved by CSA/WB.</p> <p>MoU on the use of Woreda Net is being prepared after a successful test of a training workshop for CSA staff in Branch offices.</p> <p>Training needs review for MDAs is being conducted under PBS and will be ready by November 2015</p>	50% of recommendations for 2015 implemented



Date	30-Jun-2014	--	10-Feb-2015	30-Jun-2017
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▲ Intermediate Result Indicator Two: Number of branch offices designed, constructed and in use with modern tools, transport and work methods (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Initial designs available	--	<p>Consultancy firm has been hired to design the Branch Officers.</p> <p>Land for construction of four Branch offices has been obtained by the CSA.</p> <p>After completion of design construction will start in December 2015</p>	Four new branch office buildings operational
Date	30-Apr-2014	--	01-Jun-2015	30-Jun-2017

▲ Intermediate Result Indicator Three: IT Data Center and Video Conferencing Operational (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Zero	--	<p>Awaiting completion of new CSA HQ building, temporary training room has been set up, video conferencing tools have been identified and are under procurement.</p> <p>In the meantime Woreda Net used to pilot training of CSA branch office staff.</p>	Video conferencing room established in headquarter building
Date	30-Apr-2014	--	01-Jun-2015	30-Jun-2017





▲ Intermediate Result Indicator Four: Timely implementation of ICT pilots for data collection (e.g. using iPADS) (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Basic understanding of modern data collection tools	--	Pilot design for GIS and Cartography department is completed after knowledge sharing visit to Cape Verde and Indonesia. Other departments (e.g. Business Statistics) are in the process of hiring consultants to design their surveys, which will be the basis for their choice of modern data collection tools	Use of ICT enhanced
Date	30-Apr-2014	--	01-Jun-2015	30-Jun-2017

▶ Intermediate Result (Component Two): Statistical Data Development and Management (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	30-Jun-2014	--	10-Feb-2015	30-Jun-2017

▲ Intermediate Result Indicator One: Full and timely implementation of surveys and statistical tasks identified in the project work plans for FY13-17, including those related to business statistics; mi (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	TOR for international consultant to initiate work on Business Registrar has been prepared and procurement process has been initiated.	Mining, energy, transport and construction instruments design completed
Date	30-Jun-2014	--	10-Feb-2015	30-Jun-2017



▶ Intermediate Result (Component Three Sub-Component 3.1): Statistical Methodology, Standards and Data Quality Assurance (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

▲ Intermediate Result Indicator One: Number of CSA and NSS staff trained in specialized quality assurance topics including EDQAF, survey methods, poverty mapping techniques, gender analysis of household (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To be determined based on the on-going Needs Assessment Study in CSA and MDAs	--	Training has been conducted on EDQAF, poverty mapping, gender analysis of household surveys.  A training needs assessment that targets MDAs is being conducted under the PBS project, and will be ready by November 2015.	70% of recommendations for 2015 implemented
Date	--	--	--	--

▲ Intermediate Result Indicator Two: CSA Training Center set up for NSS (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Specialized training program designed	--	Temporary training room has been set up which holds up to 20 people per class.  Consultant has been hired to design specialized training program. Curriculum for NSS should be ready by November 2015.	Training program implemented regularly
Date	--	--	--	--



► Intermediate Result (Component Three Sub-component 3.2): Information Dissemination and User Services (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

▲ Intermediate Result Indicator One: Level of users satisfied with statistical products and services of the CSA (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline User Satisfaction Index	--	TOR was approved. Consultants have already been shortlisted and will start work after procurement process is completed and contract is signed.	Improvement based on User Satisfaction Index in 2013/14
Date	--	--	--	--

▲ Intermediate Result Indicator Two: Launch of eCSA mobile education unit on wheels for user outreach (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available.	--	PIU is reviewing feedback on the ideal specifications for the eCSA bus to determine which model is best suited for use in Ethiopia	--
Date	--	--	--	--



▲ Intermediate Result indicator Three: Releasing major statistical publications as per CSA release calendar (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Target to be agreed with CSA	--	Statistical publications are currently only published online. Other modes including external publishers have yet to be agreed.	--
Date	--	--	--	--

▷ Statistical Information and Microdata Access Policy and Dissemination Framework in place for CSA headquarter and branch offices. (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	Data Access Policy and Dissemination Framework (i.e., "Citizens' Charter") has been drafted and approved. It will be uploaded online once CSA's website becomes accessible, after the ICT department transfers to the new CSA building.	Final Data Access Policy and Dissemination Framework available and implemented -
Date	--	--	--	--

▷ Data center with adequate server capacity established in headquarters (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	User friendly website in place	--	Data center equipment has been identified and is now under procurement. The process is delayed due to completion of space upgrading	70% of assessment recommendations fully Implemented
Date	--	--	--	--



▷ Open Data Portal in use (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	User friendly website in place	--	The Ministry of Communication and Technology (MCIT) has agreed to set up the Open Data Portal on CSA's website.  Procurement of equipment and TA is being planned.	--
Date	--	--	--	--

▶ Intermediate Result (Component Four): Monitoring and Evaluation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	30-Apr-2014	--	--	30-Jun-2017

▲ Intermediate Result Indicator One: IDA approved Audit Report submitted six months after the end of every FY (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Zero	--	Auditors have been selected and they will start as per schedule.	Audit Reports FY 17/18
Date	30-Apr-2014	--	--	30-Jun-2017

▷ IDA approved Project M&E Report (complete with ESMF implementation status and related DP and NSS tasks) submitted two months after the end of every 6 month period (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Zero	--	World Bank has provided training to the four branch offices regarding ESMF completion formalities during project implementation support mission.	ESMF Implementation Progress Report FYs 16/17 and 17/18



Once construction starts (December 2015) the ESMF Implementation Progress Report will be done by CSA.

Date	30-Apr-2014	--	--	30-Jun-2017
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▷ CSA project coordination team and PIU established (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	PIU to be set up before implementation	--	All consultants have been hired, except for ICT expert who will be in charge of selection of ICT equipment, both hardware and software for the data center.	Adequate number and skills of staff and control systems in place
Date	30-Apr-2014	--	--	30-Jun-2017

▷ Support for NSDS2 development (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Zero	--	Technical experts and consultants have already been hired and started working.	Provision of technical experts and consultation support
Date	30-Apr-2014	--	--	30-Jun-2017

**Overall Comments**

There is some progress in intermediate result indicators since the project effectiveness. The reorganization of the IT department is in progress.

## Data on Financial Performance

### Disbursements (by loan)

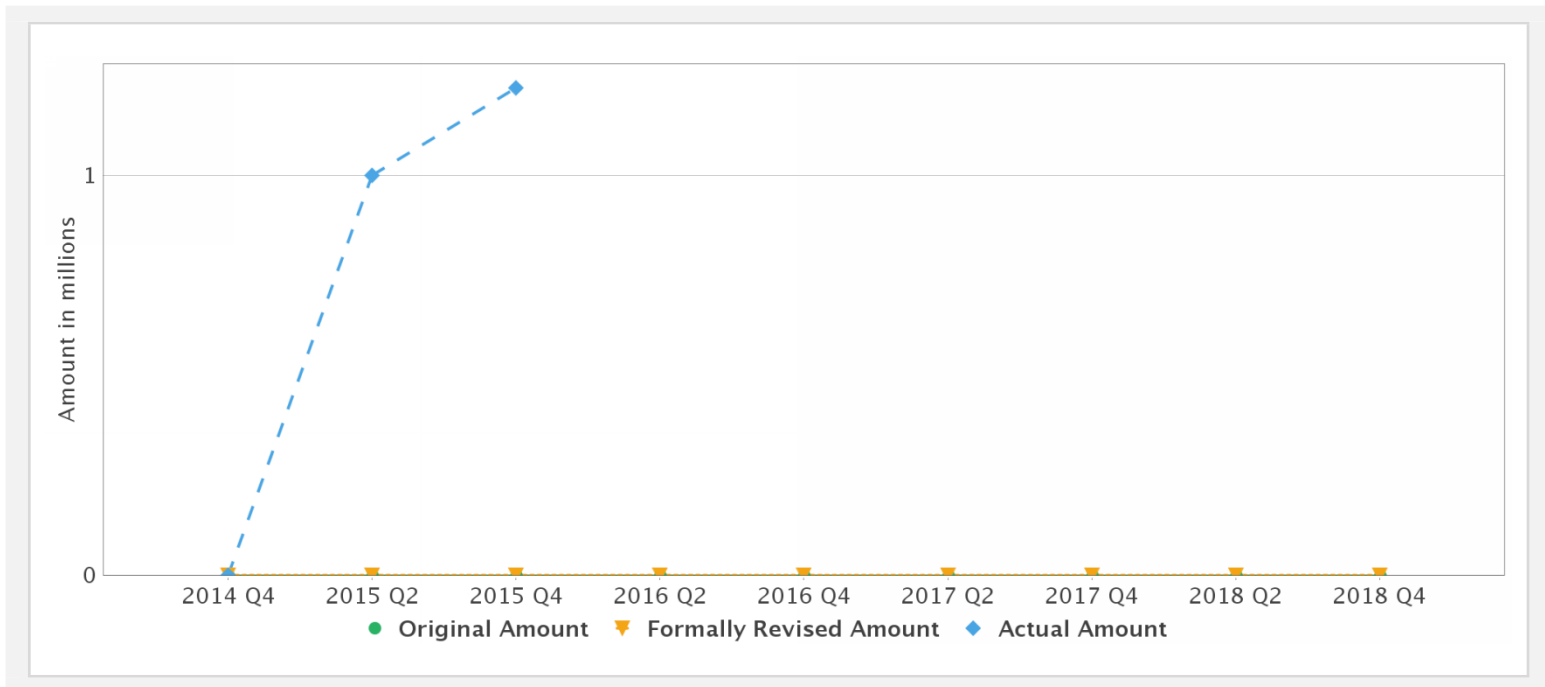
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147356	TF-17115	Effective	USD	10.00	10.00	0.00	1.22	8.78	12%



### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147356	TF-17115	Effective	13-Jun-2014	13-Jun-2014	13-Jun-2014	30-Jun-2017	30-Jun-2017

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.