

NEPAL



CR. 5706-NP

August 14, 2015

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: NEPAL: Credit No. 5706-NP
(Earthquake Housing Reconstruction Project)
Performance Monitoring Indicators

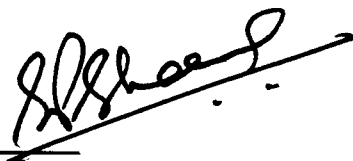
Dear Sirs and Mesdames:

This letter is in reference to Section II.A. of Schedule 2 to the Financing Agreement of even date herewith between Nepal (the Recipient) and the International Development Association (the Association) for the above-captioned project (the Project).

Unless agreed otherwise with the Association, the Recipient shall monitor and evaluate implementation of the Project in accordance with the performance monitoring indicators attached to this letter.

Very truly yours,

NEPAL

By 
Authorized Representative

CONFIRMED:
INTERNATIONAL DEVELOPMENT ASSOCIATION

By: 
Authorized Representative

Annex: Results Framework and Monitoring

Country: Nepal

Project Name: Nepal Earthquake Housing Reconstruction Project (P155969)

Results Framework

Project Development Objectives

PDO Statement

The Project Development Objective (PDO) is to restore affected houses with multi-hazard resistant core housing units in targeted areas and to enhance the government's ability to improve long-term disaster resilience.

These results are at Project Level

Project Development Objective Indicators

Indicator Name	Baseline	Cumulative Target Values					
		YR1	YR2	YR3	YR4	YR5	End Target
Households with resilient core housing reconstructed under the project (Number)	0.00	0	16,980	28,300	53,770	55,000	55,000
Out of which women headed households (Number - Sub-Type: Supplemental)	0.00	0	4,415	7,358	13,980	14,300	14,300
Citizens made aware of earthquake resilient reconstruction (Number)	0.00	15,436	30,873	55,000	55,000	55,000	55,000
Government officials trained on Disaster Risk Management (Number)	0.00	15	50	100	150	250	250

Intermediate Results Indicators

Indicator Name	Baseline	Cumulative Target Values					
		YR1	YR2	YR3	YR4	YR5	End Target
Direct project beneficiaries (Number) - (Core)	0.00	0	73,693	122,822	233,362	236,500	236,500
Female beneficiaries (Percentage - Sub-Type: Supplemental) - (Core)	0.00	50	50	50	50	50	50
Intended beneficiaries aware of project info. and project investments (%) (Percentage) - (Core)	0.00	30	60	70	80	100	100.00
Intended beneficiaries - male (number) (Number - Sub-Type: Supplemental) - (Core)	0.00	118,250	118,250	118,250	118,250	118,250	118,250
Intended beneficiaries - female (number) (Number - Sub-Type: Supplemental) - (Core)	0.00	118,250	118,250	118,250	118,250	118,250	118,250
Intended beneficiaries aware of project info. and project investments –male (Number - Sub-Type: Supplemental) - (Core)	0.00	35,475	70,950	82,775	94,600	118,250	118,250
Intended beneficiaries aware of project info. and project investments - female (Number - Sub-Type: Supplemental) - (Core)	0.00	35,475	70,950	82,775	94,600	118,250	118,250
Grievances registered	0.00	90	90	95	95	95	95

related to delivery of project benefits addressed (%) (Percentage) - (Core)							
Grievances related to delivery of project benefits that are addressed-(number) (Number - Sub-Type: Supplemental) - (Core)	0.00	390	1,755	1,950	2,145	2,145	2,145
Improved houses reconstructed under the project (Number)	0.00	0	16,980	28,300	53,770	55,000	55,000
Artisans trained in multi-hazard resistant construction (Number)	0.00	15,000	30,000	60,000	60,000	60,000	60,000
Technical studies on disaster risk management completed (Number)	0.00	0	0	0	1	3	3.00

Indicator Description

Project Development Objective Indicators

Indicator Name	Description (indicator definition etc.)	Frequency	Data Source / Methodology	Responsibility for Data Collection
Households with resilient housing reconstructed under the project	Number completed houses of households that received project financial and technical assistance, with multi-hazard resilient features.	Semi-annual	Project's MIS	MoFALD
Out of which women headed households	Number of houses reconstructed of women headed households	Semi-annual	Project's MIS	MoFALD
Citizens made aware of earthquake resilient reconstruction	Number of participants to sessions at training centers	Semi-annual	Project's MIS	MoUD and MoFALD
Government officials trained on Disaster Risk Management	Number of government officials having received training, and/or participated in exposure visits and conferences on disaster risk management topics financed by the Project	Semi-Annual	Project progress reports	MoUD

Intermediate Results Indicators

Indicator Name	Description (indicator definition etc.)	Frequency	Data Source / Methodology	Responsibility for Data Collection
Direct project beneficiaries	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of	Semi-annual	Project's progress report	MOF

	direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			
Female beneficiaries	Based on the assessment and definition of direct project beneficiaries, specify what percentage of the beneficiaries are female.	Semi-annual	Project's progress report	MOF
Intended beneficiaries aware of project info. and project investments (%)	This indicator intends to measure the effectiveness of consultation and communication mechanisms in terms of ensuring that information about the project and project supported investments have been communicated effectively.	Annual	Project's progress reports	MOF
Intended beneficiaries - male (number)	No description provided.	Annual	Project's progress reports	MOF
Intended beneficiaries - female (number)	No description provided.	Annual	Project's progress reports	MOF
Intended beneficiaries aware of project info. and project investments –male	No description provided.	Annual	Project's progress reports	MOF
Intended beneficiaries aware of project info. and project investments - female	No description provided.	Annual	Project's progress reports	MOF
Grievances registered related to delivery of project benefits addressed (%)	This indicator measures the transparency and accountability mechanisms established by the project so the target beneficiaries have trust in the process and are willing to participate, and feel that their grievances are attended to promptly. It is understood that local sensitivities and tensions will not allow grievance or redress mechanisms to be established in all	Semi-annual	Project's progress report, and GRM	MOF

	projects.			
Grievances related to delivery of project benefits that are addressed-(number)	This indicator measures the transparency and accountability mechanisms established by the project so the target beneficiaries have trust in the process and are willing to participate, and feel that their grievances are attended to promptly. It is understood that local sensitivities and tensions will not allow grievance or redress mechanisms to be established in all projects.	Semi-annual	Project's progress report, and GRM	MOF
Improved houses reconstructed under the project	Number of houses with multi-hazard resilient features reconstructed through owner-driven mechanism supported by the project	Semi-Annual	Project's MIS	MoFALD
Artisans trained in multi-hazard resistant construction	Number of artisans that received training on multi-hazard resilient housing reconstruction	Semi-Annual	Project's progress report	MoUD
Technical studies on disaster risk management completed	Number of technical studies completed under the Project under the capacity building component	Annual	Project's progress report	MoUD