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PROCUREMENT PLAN

General

1. **Project Information**

    a. **Country:** Somalia

    b. Project Name: Somalia Shock-Responsive Social Safety Net Project

    c. Project Number: P171346

    d. **Total Finance:** USD 65 Million

2. **Project Implementation Agency:** Somalia Ministry of Labour and Social Affairs (FGS)
3. **Date of Project Plan:** July, 2019
4. **Period Covered by this Procurement**: August 2019 – September 2020

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Document:

The Bank's standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US$ millions)

Thresholds for Procurement Approaches and Methods (US$ millions)–Goods, Works, and Non-Consulting Services				
Category	**Prior Review (US$ millions)**	**Open International**	**Open National**	**Request for Quotation (RfQ)**
Works	All	≥ 5.0	<5.0	≤ 0.2
Goods, IT, and non-consulting services	All	≥ 0.5	<0.5	≤ 0.1

Thresholds for Procurement Approaches and Methods (US$, millions) – Consulting Services			
Category	**Prior Review (US$, millions)**	**Short List of National Consultants**	
		Consulting Services	**Engineering and Construction Supervision**
Consultants (Firms)	all	≤0.1	≤0.2
Individual Consultants	all	N/A	N/A

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations – to be entered in STEP)

Ref. No	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/ Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
GOODS											
G1	Office Furniture for the PIU new office	80,000.00	Prior	Limited	RFQ	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	01/09/2019	15/09/2019
G2	Supply of IT Equipment including Computers for department of the PIU.	60,000.00	Prior	Limited	RFQ	Lowest Evaluated Cost	Singe stage One - Envelop	N/A	N/A	01/09/2019	01/09/2019
G3	Purchase of Office vehicles (5No)	175,000.00	Prior	Open-National	RFB	Lowest Evaluated Cost	Singe stage One - Envelop	N/A	N/A	15/09/2019	15/10/2019
	Total Goods	**$315,000.00**									
WORKS											
W1	N/A										
	Total Works										
Non -Consulting Services											
NC1	Third Party Monitoring Firm	500,000.00	Prior	Open International	RFP	Lowest Evaluated Cost	Single Stage One-Envelop	N/A	N/A	01/09/2019	30/09/2019
	Total for Non-	**500,000.00**									

Ref. No	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/ Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
	Consulting Service										

Consulting Services

Ref No.	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Consultancy services for Design and preparation of a pilot productive safety net activity targeting youth	2,000,000.00	Prior	Open – International	QCBS	N/A	15/10/2019	15/11/2019
C2	Service Contract forUnconditional Cash Transfers	53,000,000.00	Prior	Direct	UN Agency (Direct)	N/A	15/08/2019	30/08/2019
C3	Service contract for Delivery Systems and Institutional Capacity Building	6,000,000.00	Prior	Direct	UN Agency (Direct)	N/A	15/08/2019	30/08/2019
C4	Project Manager	160,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C5	Procurement Specialist	90,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C6	Operations Officer	100,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C7	Communication Specialist	80,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C8	MIS Officer	65,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019

Ref No.	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C9	Finance Officer	83,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C10	GRM and Social Specialist	85,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C11	M$E Officer	80,000.000	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
	Total Consulting Services	**61,743,000.00**						
	Grand total	**62,558,000.00**						

PROCUREMENT PLAN **Somalia : Shock Responsive Safety Net for Human Capital Project**

General Information

Country: Somalia

Bank's Approval Date of the Original Procurement Plan: 2019-09-23

Revised Plan Date(s): (comma delineated, leave blank if non 2020-03-16

Project ID: P171346

GPN Date:

Project Name: Shock Responsive Safety Net for Human Capital Project

Loan / Credit No: IDA / D5100

Executing Agency(ies) Federal Government of Somalia, Ministry of Labour and Social Affairs

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOLSA-164687-GO-RFQ / IT Equipment for PIU	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2020-03-25								2020-05-01		2020-05-31	
SO-MOLSA-164688-GO-RFQ / Office Furniture	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2020-03-25								2020-05-01		2020-05-31	
SO-MOLSA-164689-GO-RFQ / Office Renovation Materials for PIU	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2020-03-25								2020-05-01		2020-05-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOLSA-142540-CS-QCBS / Third Party Monitoring for the Cash transfers.	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2019-11-06	2019-10-31	2019-11-11	2019-11-14	2019-12-02	2020-02-27			2019-12-16		2019-12-30		2020-01-20		2020-01-30		2021-01-29	
SO-MOLSA-145923-CS-UN / Nutrition-linked Unconditional Cash Transfers	IDA / D5100	Nutrition-linked Unconditional Cash Transfers	Prior	UN Agencies (Direct)	Direct		53,000,000.00	0.00	Under Implementation															2019-12-12		2020-12-11	

SO-MOLSA-159517-CS-UN / Provision of Cash Transfer Delivery System and Institutional Capacity Building for SNHCP Project	IDA / D5100	Delivery Systems and Institutional Capacity Building	Prior	UN Agencies (Direct)	Direct		6,000,000.00	6,000,000.00	Signed															2020-04-03	2020-03-12	2021-04-03	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOLSA-134516-CS-INDV / Project Coordinator	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Limited		150,000.00	151,940.00	Signed	2019-09-18	2019-09-25	2019-09-23	2019-10-20	2019-10-14	2019-12-03	2019-10-25	2019-12-04	2020-10-24	
SO-MOLSA-134520-CS-INDV / Procurement Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		83,000.00	73,380.00	Signed	2019-09-18	2019-09-24	2019-10-22	2019-12-16	2019-10-29	2019-12-20	2019-11-09	2019-12-24	2020-11-08	
SO-MOLSA-134524-CS-INDV / Finance Officer	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		83,000.00	76,940.00	Signed	2019-09-20	2019-09-25	2019-11-08	2019-12-16	2019-11-14	2019-12-25	2019-11-19	2019-12-26	2020-11-18	
SO-MOLSA-138972-CS-INDV / Communications Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		80,000.00	59,280.00	Signed	2019-10-11	2019-10-15	2019-11-04	2019-12-16	2019-11-09	2019-12-18	2019-12-01	2019-12-24	2020-11-30	
SO-MOLSA-138986-CS-INDV / Monitoring and Evaluation Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		80,000.00	59,280.00	Signed	2019-10-11	2019-10-15	2019-11-29	2019-12-16	2019-12-06	2019-12-18	2019-12-18	2019-12-24	2020-12-17	
SO-MOLSA-143623-CS-INDV / GRM and Social Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		85,000.00	67,440.00	Signed	2019-11-05	2019-11-12	2019-11-18	2019-12-16	2019-11-25	2019-12-18	2019-12-07	2019-12-24	2020-12-06	
SO-MOLSA-146244-CS-INDV / Operations Officer	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		100,000.00	86,300.00	Signed	2019-11-21	2019-11-27	2019-12-12	2020-03-02	2019-12-17	2020-03-10	2019-12-25	2020-03-10	2020-12-24	
SO-MOLSA-164691-CS-INDV / Labor Grievance Redress Management (GRM) Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		65,000.00	0.00	Pending Implementation	2020-03-20		2020-04-15		2020-04-17		2020-05-01		2021-05-01	