

**Ethiopia**  
**Arbaminch City Administration**  
**Urban Local Government Development Project (ULGDP)**  
**IDA Credit No 4456-ET**  
**Procurement Plan Consultancy EFY 2004 (20011/12)**

Item	Loan #:	Contract Type	Lumpsum or Time-Based	Estimated Amount in US\$	Prior/Post Review	Preparation Request for Proposals				Short List			Consultant Proposals			Proposal Evaluation and Negotiation for Projects after May 2002					Draft Contract		Contract Amount in US\$ '000			
						Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date		No-objection Date		
1	Consultancy Service for EIA Market and Drainage Line and Cuvert	IC	Lumpsum	14,770.70	Post	Plan	20-Dec-11		02-Jan-12	16-Jan-12	23-Jan-12	NA	Plan	30-Jan-12	29-Feb-12	12-Mar-12	NA	19-Mar-12	26-Mar-12	02-Apr-12	Plan	09-Apr-12	NA			
						Rev	01-Nov-12		12-Nov-12	27-Nov-12	04-Dec-12	NA	Rev	NA	NA	NA	NA	NA	NA	NA	06-Feb-13	Plan	11-Feb-13	NA		
						Actual							Actual										Actual			
2	Design for Public park,	LCS	lumpsum	28,090.20		Plan	01-Nov-12		12-Nov-12	27-Nov-12	04-Dec-12	NA	Rev	10-Dec-12	09-Jan-13	21-Jan-13	NA	29-Jan-13	01-Feb-13	06-Feb-13	Plan	11-Feb-13	NA			
						Rev							Rev													
						Actual							Actual													
3	Consultancy Service revenue enhancement	LCS	lumpsum	14,045.10		Plan	20-Dec-12		02-Jan-13	16-Jan-13	23-Jan-13	NA	Plan	30-Jan-13	01-Mar-13	13-Mar-13	NA	20-Mar-13	27-Mar-13	03-Apr-13	Plan	10-Apr-13	NA			
						Rev							Rev													
						Actual							Actual													
4	Consultancy Service external Audit	LCS	lumpsum	14,045.10		Plan	20-Dec-12		02-Jan-13	16-Jan-13	23-Jan-13	NA	Plan	30-Jan-13	01-Mar-13	13-Mar-13	NA	20-Mar-13	27-Mar-13	03-Apr-13	Plan	10-Apr-13	NA			
						Rev							Rev													
						Actual							Actual													
<b>Total Cost</b>				<b>70,951.10</b>																						

Contract Finalization			Contract Implementation			
Contract Award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
16-Apr-12	25-Apr-12		07-May-12	11-Jul-12	10-Aug-12	
18-Feb-13	25-Feb-13		07-Mar-13	15-May-13	10-Jun-13	
18-Feb-13	25-Feb-13		07-Mar-13	15-May-13	10-Jun-13	
17-Apr-13	26-Apr-13		02-May-13	30-Jul-13	28-Aug-13	
17-Apr-13	26-Apr-13		02-May-13	30-Jul-13	28-Aug-13	



5	Hailu Getaneh to FM phase 3	ULGDP/ARBA /CB/0034/2004		BOQ	CPP/LCB	73,647.58	Post
6	Yetnebersh School - Highland Rendez vous Curve phase 3	ULGDP/ARBA /CB/0035/2004		BOQ	CPP/LCB	80,897.00	Post
7	Agip - Bahile Museum / phase 3	ULGDP/ARBA /CB0036/2004	4	BOQ	NCB	<b>329,484.0</b>	Post
	Agip - Aroge Kuteba / phase 3		Lot 1			82,371.0	
	Korkoro Sefer - Assa Corporation /phase 3		Lot 2			82,371.0	
	Chamo Secondary School - Chamo Primary School / phase 3		Lot 3			82,371.0	
	Secha Condominium -Bahile Museum / phase 3		Lot 4			82,371.0	
<b>Gravel Road</b>							
8	Nechsar SC: Wehaminch Kebele - Yetenebereshe phase 1	ULGDP/ ARBA/GR001/2004		BOQ	NCB	<b>177,248.4</b>	Post
9	Sikella SC: Gurba Kebele/ TEVT - Infront of Memere Ziruhun House phase 1	ULGDP/ ARBA/GR002/2004		BOQ	NCB	<b>180,000.0</b>	Post
10	Neachsar SC: Tehadiso Meakele - Edeget Ber Kebelle - Sikella Primary School	ULGDP/ ARBA/GR003/2004		BOQ	NCB	<b>163,668.8</b>	Prior
11	Abaya SC: Weze from the Asphat road to Weze Kebele Adminstration/ phase1	ULGDP/ ARBA/GR/004 /2004		BOQ	NCB	<b>175,324.8</b>	Post
	Secha SC : Road from Amarech Hotel to	ULGDP/ ARBA/GR/000					

12	Red Cross /phase 1	5/2004		BOQ	NCB	190,000.0	Prior
13	<b>Drainage</b>	ULGDP/ARBA /DR/2004	3	BOQ	NCB	265,079.31	Post
	Nechsar SC, Wehaminch Kebelle Yetenebersh Wehaminch/ and Drainage line construction Edeget Ber Kebelle near to Belaye Badebo House Nechsar/ Edegete Ber		I			90,080.00	
	Culvert/ Mini Bridge infront of Belaye Badebo Resident Nechsar / Edeget Ber - former 04 Kebelle Back Side Way to Arbaminch Hospital -Satdium to Arbaminch Jill Abaya		II			88,624.2	
	Culvert/ Mini Bridge Secha back Omo Holo -Secha Back of Fishery Corporation - Sikela Cemetery Way		III			86,375.14	
	<b>Market Development</b>						
14	Market Development	ULGDP/ARBA /Cob1/Ex2		BOQ	NCB	163,941.0	Post
15	Market Development	ULGDP/ARBA /market/ phase II		BOQ	NCB	564,034.7	Post
	Total						
16	Cluster Shade	ULGDP/ARBA /shade/ phase I		BOQ	NCB	177,248.4	Post
	Total					177,248.4	

\* The price was revised due to cahnge in type of market shade







Contract Finalization			Contract Implementation			
Contract Amount in US\$	Date Contract Award	Date Contract Signature	Advance Mobilisation Payment	Substantial completion	Final Completion	Final cost
1 - 1.5 wks	1 wk	1.5-3 wks				
228,881.99	31-Jan-12	08-Feb-12	29-Feb-12	30-Apr-12	30-Apr-13	
				31-Dec-12	31-Dec-13	
	27-Feb-12	14-Mar-12	19-Mar-12			
76,293.03						
76,297.08						
76,291.88						
83,377.94	09-Jan-12	16-Jan-12	23-Jan-12	30-Mar-12	29-Mar-13	
				30-Oct-12	30-Oct-13	
	09-Mar-12	14-Mar-12	19-Mar-12			
85,971.08	09-Jan-12	16-Jan-12	23-Jan-12	30-Mar-12	29-Mar-13	
				30-Oct-12	30-Oct-13	
	09-Mar-12	14-Mar-12	19-Mar-12			
84,682.19	09-Jan-12	16-Jan-12	23-Jan-12	30-Mar-12	29-Mar-13	
				30-Oct-12	30-Oct-13	
	09-Mar-12	14-Mar-12	19-Mar-12			

72,476.87	16-Jan-12	23-Jan-12	06-Feb-12	30-May-12	30-May-13	
				30-Oct-12	30-Oct-13	
	09-Mar-12	14-Mar-12	19-Mar-12			
79,785.59	16-Jan-12	23-Jan-12	06-Feb-12	30-May-12	30-May-13	
				30-Oct-12	30-Oct-13	
	09-Mar-12	14-Mar-12	19-Mar-12			
<b>311,645.22</b>	31-Jan-12	08-Feb-12	29-Feb-12	30-Apr-12	30-Apr-13	
				31-Dec-12	31-Dec-13	
	09-Mar-12	14-Mar-12	19-Mar-12			
77,874.38						
77,857.66						
77,991.00						
77,922.18						
129,737.55	15-Feb-12	1-Mar-12	21-Mar-12	21-Sep-12	23-Sep-13	
				30-Nov-12	30-Nov-13	
	24-Aug-12	31-Aug-12	5-Sep-12			
129,737.55	15-Feb-12	1-Mar-12	21-Mar-12	21-Sep-12	23-Sep-13	
				30-Nov-12	30-Nov-13	
	24-Aug-12	31-Aug-12	5-Sep-12			
129,737.55	9-Apr-12	23-Apr-12	14-May-12	15-Oct-12	15-Oct-13	
				30-Nov-12	30-Nov-13	
	24-Aug-12	31-Aug-12	5-Sep-12			
129,737.55	9-Apr-12	23-Apr-12	14-May-12	15-Oct-12	15-Oct-13	
				30-Nov-12	30-Nov-13	
	24-Aug-12	31-Aug-12	5-Sep-12			
129,737.55	9-Apr-12	23-Apr-12	14-May-12	15-Nov-12	15-Nov-13	
	5-Mar-13	15-Mar-13	25-Mar-13	18-Nov-13	18-Nov-14	



**ETHIOPIA****Urban Local Government : ARBAMINCH CITY ADMINISTRATION****Urban Local Government Development Project (ULGDP)****IDA Credit No. 4456-ET****Procurement Plan - Civil Works EEY 2005 ( 2012/13)**

Basic Data					
S/N	Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method
1	<b>Cobblestone Road</b>				
1.1	Soma hotel-Secha market	ULGDP/ARBA/CB0041/2005		BOQ	CPP/LCB
1.2	Abeba hotel-beruhi tesfa KG and Agip Cobble Remain	ULGDP/ARBA/CB0042/2005		BOQ	CPP/LCB
1.3	Interances (Stastics back & front of block, Trade & Indestery, Fish cor, Preparatory school, Amarech hotel, Ahemed shop)	ULGDP/ARBA/CB0043/2005		BOQ	CPP/LCB
1.4	Back side of Abi hotel-Dell fana hole	ULGDP/ARBA/CB0044/2005		BOQ	CPP/LCB
1.5	Dell fana hole-Sikela market	ULGDP/ARBA/CB/0045 /2005		BOQ	CPP/LCB
1.6	Gudata Wefecho Bete-ELPA cobble	ULGDP/ARBA/CB/0046/ 2004		BOQ	CPP/LCB
1.7	Stadium Cobble near to taxi fermata -Chat tera cobble	ULGDP/ARBA/CB/0047/2004		BOQ	CPP/LCB
1.8	Sikela primary school-TVET	ULGDP/ARBA/CB0048/2005		BOQ	CPP/LCB
1.9	Aserat building-Chat tera	ULGDP/ARBA/CB0049/2005		BOQ	CPP/LCB

1.1	Back side of bus station and interance	ULGDP/ARBA/CB0050/2005		BOQ	CPP/LCB
1.11	Out let of bus station-Chat tera	ULGDP/ARBA/CB0051/2005		BOQ	CPP/LCB
1.12	opposite of bus station out let-To nech sar lamerot hotel	ULGDP/ARBA/CB0052/2005		BOQ	CPP/LCB
	<b>Sub total</b>				
2	Market Development(new)	ULGDP/ARBA/market/ phase III		BOQ	NCB
3	Street light	ULGDP/ARBA/ST/ phase I		BOQ	NCB
	<b>Sub total</b>				

Estimated Amount in US \$	Pre-or Post Qualificatio n	Prior or Post Review	Plan vs. Actual	Draft Bid Documents, including specs and quantities - draft SPN		SPN Advert	Biddin
				Prep & Submission by Ex Agency	No- objection Date	On-line UNDB Nat Press	Bid Invitation Date
				4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks
195,000.00	Post	post	Plan	26-Oct-12	N/A	02-Nov-12	02-Nov-12
			Revised				
			Actual				
100,000.00	Post	post	Plan	26-Oct-12	N/A	02-Nov-12	02-Nov-12
			Revised				
			Actual				
80,000.00	Post	post	Plan	26-Oct-12	N/A	02-Nov-12	02-Nov-12
			Revised				
			Actual				
93,000.00	Post	post	Plan	26-Oct-12	N/A	02-Nov-12	02-Nov-12
			Revised				
			Actual				
86,000.00	Post	post	Plan	05-Nov-12	N/A	20-Nov-12	20-Nov-12
			Revised				
			Actual				
86,000.00	Post	post	Plan	05-Nov-12	N/A	20-Nov-12	20-Nov-12
			Revised				
			Actual				
89,000.00	Post	post	Plan	05-Nov-12	N/A	20-Nov-12	20-Nov-12
			Revised				
			Actual				
86,000.00	Post	post	Plan	05-Nov-12	N/A	20-Nov-12	20-Nov-12
			Revised				
			Actual				
98,000.00	Post	post	Plan	20-Nov-12	N/A	03-Dec-12	03-Dec-12
			Revised				
			Actual				

112,000.00	Post	post	Plan	20-Nov-12	N/A	03-Dec-12	03-Dec-12
			Revised				
			Actual				
110,000.00	Post	post	Plan	20-Nov-12	N/A	03-Dec-12	03-Dec-12
			Revised				
			Actual				
89,000.00	Post	post	Plan	20-Nov-12	N/A	03-Dec-12	03-Dec-12
			Revised				
			Actual				
<b>1,224,000.0</b>							
617,984.5	Post	Post	Plan	1-Jan-13	NA	8-Jan-13	8-Jan-13
			Revised				
			Actual				
333,574.5	Post	Post	Plan	1-Jan-13	NA	8-Jan-13	8-Jan-13
			Revised				
			Actual				
<b>951,559.0</b>							



18-Dec-12		25-Dec-12	NA		02-Jan-13	11-Jan-13	18-Jan-13
18-Dec-12		25-Dec-12	NA		02-Jan-13	11-Jan-13	18-Jan-13
18-Dec-12		25-Dec-12	NA		02-Jan-13	11-Jan-13	18-Jan-13
11-Feb-13		25-Feb-13			5-Mar-13	15-Mar-13	25-Mar-13
11-Feb-13		25-Feb-13			5-Mar-13	15-Mar-13	25-Mar-13

Contract Implementation

Substantial completion	Final Completion	Final cost
14-Feb-13	14-Feb-14	
14-Feb-13	14-Feb-14	
14-Feb-13	14-Feb-14	
14-Feb-13	14-Feb-14	
14-Feb-13	14-Feb-14	
04-Mar-13	04-Mar-14	
04-Mar-13	04-Mar-14	
04-Mar-13	04-Mar-14	
04-Mar-13	04-Mar-14	
14-Mar-13	14-Mar-14	

14-Mar-13	14-Mar-14	
14-Mar-13	14-Mar-14	
14-Mar-13	14-Mar-14	
18-Nov-13	18-Nov-14	
18-Nov-13	18-Nov-14	