

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Tanzania : Citizen-Centric Judicial Modernization and Justice Service Delivery

General Information
Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2016-08-05
Project ID: P155759 **Revised Plan Date(s): (comma delineated, leave blank if no)** 2019-08-14
Project Name: Citizen-Centric Judicial Modernization and Justice Service Delivery **QPN Date:**
Loan / Credit No: IDA / 57780
Executing Agency(ies): Judiciary of Tanzania

WORKS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											TZ-JUDICIARY TZ-9217-CW-DIR / Construction of ten (10) courtrooms for subordinate courts Primary Court and Training room at Kintu RMs Court.	IDA / 57780	Component 2: Access to Justice and Public Trust	Prior	Direct Selection	Direct			3,785,000.00	0.00	Cancelled					2017-04-10		2017-04-15						
TZ-JUDICIARY TZ-18296-CW-DIR / Construction of training room at Kintu Residence Magistrate Court location in Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Prior	Direct Selection	Direct			40,500.00	35,175.53	Under Implementation					2017-07-14		2017-07-19									2017-09-06		2018-03-05						
TZ-JUDICIARY TZ-118965-CW-RFB / Construction of Integrated Justice Centers (IJC) in Six Selected Locations of Mwanza, Morogoro, Arusha, Dodoma and Dar es Salaam-Six Lots	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope		17,500,000.00	0.00	Under Implementation					2019-06-28		2019-07-03								2019-08-14		2019-09-13		2019-10-18	2020-04-15				

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											TZ-JUDICIARY TZ-585-GO-RFQ / Supply of office consumables	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	27,167.14	Completed							2016-08-17						
TZ-JUDICIARY TZ-4371-GO-RFQ / Design, Editing and Printing of Strategic plan, Brochures	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	40,909.50	Completed							2016-12-18									2017-02-12		2017-08-11						
TZ-JUDICIARY TZ-9218-GO-RFB / Supply of Two (2) Mobile Courts Van	IDA / 57780	Component 2: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	415,669.47	Completed					2017-04-13		2017-04-18								2017-05-30		2017-06-29		2017-08-03	2018-01-30				
TZ-JUDICIARY TZ-9220-GO-RFB / Supply of IT Equipment for registries & DJSIE	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,632,967.00	0.00	Cancelled					2017-07-15		2017-07-30								2017-08-31		2017-09-30		2017-11-04	2018-05-03				

TZ-JUDICIARY TZ-44715-CS-QCBS / CONSULTANCY SERVICES FOR FEASIBILITY STUDY/IMPLEMENTATION PLAN/PROCUREMENT, DEVELOPMENT AND IMPLEMENTATION SUPPORT FOR E-JUDICIARY SERVICES FOR THE JUDICIARY OF TANZANIA	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - International		900,000.00	513,542.79	Signed	2018-01-26	2018-02-16	2018-04-01			2018-04-29	2018-05-29	2018-07-03	2018-08-07	2019-08-07
TZ-JUDICIARY TZ-50144-CS-QCBS / Consultancy Services to (I) Update Design (Redesign) of Existing Drawings (Phase 1) and (II) Supervise the Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be Built in Six Selected Locations of Mwanza, Morogoro	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Quality And Cost-Based Selection	Open - International		2,575,200.00	452,799.20	Signed	2018-02-26	2018-03-19	2018-05-02			2018-05-30	2018-06-29	2018-08-03	2018-09-07	2019-09-07
TZ-JUDICIARY TZ-50194-CS-QCBS / Consultancy Services to (I) Update Design (Redesign) of Existing Drawings (Phase 1) and (II) Supervise the Construction Work for Small Courthouses which will be Built in at least 10 Selected Locations in Tanzania (Phase 2)	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Quality And Cost-Based Selection	Open - International		567,750.00	0.00	Canceled	2018-02-26	2018-03-19	2018-05-02			2018-05-30	2018-06-29	2018-08-03	2018-09-07	2019-09-07
TZ-JUDICIARY TZ-113326-CS-QCBS / Consultancy Services to (I) Update Design (Redesign) of Existing Drawings (Phase 1) and (II) Supervise the Construction Work for Small Courthouses which will be Built in at Least 27 Selected Locations in Tanzania (Phase 2).	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Under Implementation	2019-05-08	2019-05-22	2019-07-05			2019-08-02	2019-08-16	2019-09-06	2019-09-23	2020-09-22

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9410-CS-CDS / Consultancy service for Court User Survey.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct		275,150.00	121,856.63	Signed	2017-03-29		2017-04-08					2017-06-12		2017-12-09
TZ-JUDICIARY TZ-9431-CS-INDV / Consultancy service to support the development of ADR and backlog reduction program	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2017-05-12		2017-06-30			2017-07-21		2017-08-25		2018-02-21
TZ-JUDICIARY TZ-9433-CS-INDV / Procurement of IT Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2017-04-17		2017-06-05			2017-06-26		2017-07-31		2018-01-27

TZ-JUDICIARY TZ-8440-CS-INDV / Consultancy Services to introduce Online interactive complaints platform	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	173,913.00	0.00	Canceled	2017-07-18	2017-09-05	2017-09-26	2017-10-31	2018-04-29
TZ-JUDICIARY TZ-8441-CS-INDV / Consultancy to review justice chain, identify gaps in terms of policy, strategy, reform or performance	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	11,024.00	0.00	Canceled	2017-04-24	2017-06-12	2017-07-03	2017-08-07	2018-02-03
TZ-JUDICIARY TZ-8445-CS-INDV / Consultancy to prepare special program on legal aid with MoCLA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	9,264.00	0.00	Canceled	2017-04-24	2017-06-12	2017-07-03	2017-08-07	2018-02-03
TZ-JUDICIARY TZ-9422-CS-INDV / Procurement Specialist to Support Project Team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open	72,000.00	0.00	Canceled	2017-03-09	2017-04-27	2017-05-18	2017-06-22	2017-12-19
TZ-JUDICIARY TZ-25713-CS-INDV / Procurement Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	96,000.00	179,040.00	Signed	2017-08-28	2017-09-02	2017-09-23	2017-10-28	2018-04-26
TZ-JUDICIARY TZ-42554-CS-INDV / Provision of consultancy for Information and Communication services	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited	96,000.00	67,200.00	Completed	2018-01-15	2018-01-20	2018-02-10	2018-03-17	2018-09-13
TZ-JUDICIARY TZ-42596-CS-INDV / Consultancy services for preparation of Human Resource planning guideline for Judiciary of Tanzania.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	23,000.00	68,100.00	Signed	2018-01-18	2018-01-23	2018-02-13	2018-03-20	2018-09-16
TZ-JUDICIARY TZ-42802-CS-INDV / Provision of consultancy services for development of database systems for judgement, Advocates and Court Brokers and database for project M & E tools based on BRN.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited	35,000.00	31,581.00	Signed	2018-01-15	2018-01-20	2018-02-10	2018-03-17	2018-09-13
TZ-JUDICIARY TZ-8406-CS-CDS / Consultancy service for supervision of the construction of ten (10) courthouses for subordinate court Primary Court and training room at Kinutu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct	567,750.00	0.00	Canceled	2017-04-02	2017-04-12		2017-06-16	2017-12-13
TZ-JUDICIARY TZ-54811-CS-INDV / Individual Consultancy service for establishment and development of a computerized e-Library system	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	31,901.00	22,980.00	Signed	2018-03-26	2018-03-31	2018-04-21	2018-05-26	2018-11-22