



AR Socio-Economic Inclusion In Rural Areas (P106685)

LATIN AMERICA AND CARIBBEAN | Argentina | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 10 | ARCHIVED on 26-Jul-2019 | ISR37809 |

Implementing Agencies: Dirección General de Programas y Proyectos Sectoriales y Especiales (DIPROSE), Argentine Republic

Key Dates

Key Project Dates

Bank Approval Date: 11-Jun-2015

Effectiveness Date: 07-Apr-2016

Planned Mid Term Review Date: 11-Jun-2018

Actual Mid-Term Review Date: 22-Jun-2018

Original Closing Date: 28-Feb-2021

Revised Closing Date: 28-Feb-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the socio-economic inclusion of rural poor (small producers, indigenous people, and rural workers) by: (a) strengthening their organizational, planning and management capacity to achieve poverty-reduction goals; (b) improving their access to community infrastructure and services; and (c) piloting a new model for developing sustainable access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Capacity Development:(Cost \$4.20 M)

Component 2: Rural Livelihood:(Cost \$43.00 M)

Component 3: Access to Markets:(Cost \$16.27 M)

Component 4: Project Management:(Cost \$3.27 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

PISEAR has completed a Level 2 restructuring approved by the World Bank's Country Director on June 6th, 2019. An implementation support mission and supervision mission took place on June 6th through 14th, 2019. A proactivity action plan to monitor progress has been agreed with the borrower to accelerate implementation pace of the project and improving its key performance indicators.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate

Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To increase the socio-economic inclusion of the rural poor.				
▶Community organizations functional 12 months after subproject completion. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	11-Jun-2015	15-Oct-2018	14-Jun-2019	28-Feb-2021
Comments:	Indicator shows no progress because communities subprojects have not been completed. A completed subproject is one that has fully disbursed and completed its accountability process to DIPROSE.			
▶Rural investment subprojects that meet at least 75% of the expected results (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	240.00
Date	11-Jun-2015	15-Oct-2018	14-Jun-2019	28-Feb-2021
Comments:	To measure 75% of expected results 4 types of observable results will be defined for rural investment subprojects (SIRs). The fulfillment of 3 of them indicates compliance.			
▶Increase in volume of sales of the organizations participating in Productive Alliances (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	11-Jun-2015	15-Oct-2018	14-Jun-2019	28-Feb-2021
Comments:	Currently there are no productive alliances fully funded. Some productive alliances are in the process of being approved and some are just starting first disbursements. Targets were redefined during the Level 2 restructuring of June 2019.			
▶Rural Investment and Productive Alliance subprojects operational and/or maintained 12 months after their completion. (Percentage, Custom)				

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	11-Jun-2015	15-Oct-2018	14-Jun-2019	28-Feb-2021
Comments:	SIRs and productive alliances are under implementation. A few are being completed. None have gone through a 12-month period to assess this indicator.			
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,545.00	19,545.00	50,000.00
Date	11-Jun-2015	31-Dec-2018	14-Jun-2019	28-Feb-2021
Comments:	Indicator on female beneficiaries is being proxied by female household head. Yearly targets were revised during the Level 2 restructuring of June 2019.			
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.90	39.09	50.00
▲Beneficiaries of community subprojects (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,735.00	10,735.00	30,000.00
▲Beneficiaries of subprojects of indigenous communities (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,225.00	6,225.00	15,000.00
▲Beneficiaries of Productive Alliances (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,585.00	2,585.00	5,000.00

Intermediate Results Indicators by Components

Component 1: Capacity Development				
►Community organizations strengthened by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	102.00	300.00
Date	11-Jun-2015	31-Dec-2018	14-Jun-2019	28-Feb-2021



►Subproject proposals considered eligible for financing (over total number of proposal presented) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.00	62.00	80.00
Date	11-Jun-2015	31-Dec-2018	14-Jun-2019	28-Feb-2021

Component 2: Rural Livelihood

►Community Subprojects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	210.00
Date	11-Jun-2015	15-Oct-2018	14-Jun-2019	28-Feb-2021

▲Community Subprojects approved (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	78.00	210.00

▲Community Subprojects with first disbursement (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.00	74.00	210.00

▲Community Subprojects fully disbursed (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	63.00	210.00

►Indigenous Peoples Community Subprojects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	11-Jun-2015	15-Oct-2018	14-Jun-2019	28-Feb-2021

▲Indigenous Peoples community Subprojects approved (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	26.00	90.00

▲Indigenous Peoples community Subprojects with first disbursement (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	26.00	90.00

▲Indigenous Peoples community Subprojects fully disbursed (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	21.00	90.00
►Families benefited with at least one Rural Investment Subproject (of which % of female-headed family and youth-headed families) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,392.00	3,392.00	9,000.00
Date	11-Jun-2015	31-Dec-2018	14-Jun-2019	28-Feb-2021
Comments:	As of SPN mission of June 2019, 37.47% of those families fall under the categories female-headed household and-or youth-headed household.			

Component 3: Access to Markets

►Productive Alliances completed. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	11-Jun-2015	31-Dec-2018	14-Jun-2019	28-Feb-2021

▲Productive alliances approved (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.00	13.00	40.00

▲Productive alliances with first disbursement (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	40.00

▲Productive alliances fully disbursed (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00

►Producer families linked to markets through productive alliances (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	517.00	517.00	1,000.00
Date	11-Jun-2015	31-Dec-2018	14-Jun-2019	28-Feb-2021

Component 4: Project Management

►Grievances registered related to delivery of project benefits that are addressed within 30 days. (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	07-Feb-2019	12-Feb-2019	14-Jun-2019	28-Feb-2021
Comments:	No grievances have been received as of June 2019.			

Data on Financial Performance

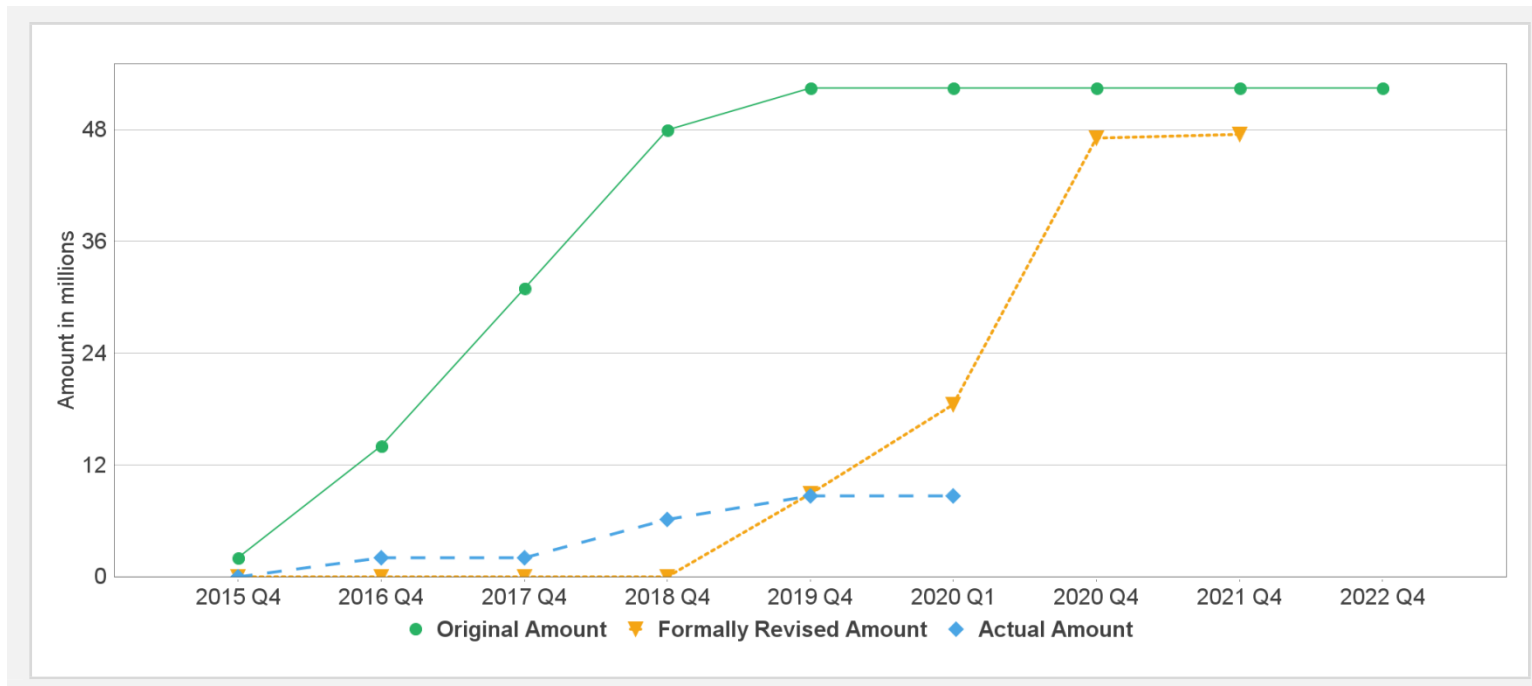
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106685	IBRD-80930	Effective	USD	52.50	52.50	0.00	8.77	43.73	17%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P106685	IBRD-80930	Effective	11-Jun-2015	09-Dec-2015	07-Apr-2016	28-Feb-2021	28-Feb-2021

Cumulative Disbursements





Restructuring History

Level 2 Approved on 06-Jun-2019

Related Project(s)

There are no related projects.
