STRENGTHENING PUBLIC HEALTH CARE SYSTEM (P117157)


Implementing Agencies: Ministry of Health

Key Dates

**Key Project Dates**

- Bank Approval Date: 21-Jul-2011
- Effectiveness Date: 11-Dec-2012
- Planned Mid Term Review Date: 15-Feb-2016
- Actual Mid-Term Review Date: 19-Oct-2015
- Original Closing Date: 30-Jun-2016
- Revised Closing Date: 30-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to: (i) expand the coverage, quality, and equity in utilization of priority health services provided under the RIISS; and (ii) strengthen MINSAL stewardship capacity to manage essential public health functions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

- Component 1: Expansion of Priority Health Services and Programs.:(Cost $54.41 M)
- Component 2: Institutional Strengthening:(Cost $22.74 M)
- Component 3: Project Management and Monitoring:(Cost $2.65 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Low</td>
<td>Low</td>
</tr>
</tbody>
</table>

6/21/2016
Implementation Status and Key Decisions

A Level II restructuring of the El Salvador Strengthening Public Health Care System Project took place on March 7, 2016. The objective of the restructuring was to: (a) revise the Results Framework; (b) extend the closing date of the Project by 18 months from June 30, 2016 to December 30, 2017; and (c) update the disbursement estimates.
## Risks

### Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
</tbody>
</table>

## Results

### Project Development Objective Indicators
### 1. Coverage of children less than 1 year old with the third dose of pentavalent in the 92 selected municipalities. (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>92.20</td>
<td>92.40</td>
<td>91.00</td>
<td>92.80</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>12-Dec-2012</td>
<td>05-Jan-2015</td>
<td>31-Dec-2015</td>
<td>30-Dec-2017</td>
</tr>
</tbody>
</table>

### 2. Coverage of institutional delivery by the public network in the 92 selected municipalities. (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>81.00</td>
<td>99.42</td>
<td>99.18</td>
<td>84.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>12-Dec-2012</td>
<td>30-Sep-2015</td>
<td>31-Dec-2015</td>
<td>30-Dec-2017</td>
</tr>
</tbody>
</table>

### 3. Number of eligible hospitals that comply with standard bio-hazard waste management system. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>21.00</td>
<td>21.00</td>
<td>26.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>12-Dec-2012</td>
<td>30-Sep-2015</td>
<td>31-Dec-2015</td>
<td>30-Dec-2017</td>
</tr>
</tbody>
</table>

**Overall Comments**

**Intermediate Results Indicators**

### ECOS and hospitals in priority municipalities equipped according technical guidelines defined by MINSAL (Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>ECOS 0</td>
<td>Hospitals 0</td>
<td>ECOS 100 Hospitals 30</td>
<td>ECOS 104 Hospitals 30</td>
</tr>
</tbody>
</table>

| **Date**       | 12-Dec-2012 | 30-Sep-2015     | 31-Dec-2015      | 30-Dec-2017 |
### Health personnel receiving training (number) (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>470.00</td>
<td>867.00</td>
<td>1200.00</td>
</tr>
<tr>
<td>Date</td>
<td>12-Dec-2012</td>
<td>30-Sep-2015</td>
<td>31-Dec-2015</td>
<td>30-Dec-2017</td>
</tr>
</tbody>
</table>

### Hospitals integrated into the National Medical Emergencies System (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>8.00</td>
<td>8.00</td>
<td>8.00</td>
</tr>
<tr>
<td>Date</td>
<td>12-Dec-2012</td>
<td>30-Sep-2015</td>
<td>31-Dec-2015</td>
<td>30-Dec-2017</td>
</tr>
</tbody>
</table>

### Number of Facilities in priority Departments with operating information system. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>52.00</td>
<td>86.00</td>
<td>134.00</td>
</tr>
<tr>
<td>Date</td>
<td>12-Dec-2012</td>
<td>05-Jan-2015</td>
<td>31-Dec-2015</td>
<td>30-Dec-2017</td>
</tr>
</tbody>
</table>

Comments:
- ECOS 52
- Hospitals 15
- Admin. offices 19

### Number of user satisfaction surveys carried out. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>2.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Sep-2014</td>
<td>30-Sep-2015</td>
<td>31-Dec-2015</td>
<td>30-Dec-2017</td>
</tr>
</tbody>
</table>

Overall Comments
Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P117157</td>
<td>IBRD-80760</td>
<td>Effective</td>
<td>USD</td>
<td>80.00</td>
<td>80.00</td>
<td>0.00</td>
<td>23.05</td>
<td>56.95</td>
<td>29%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements

Restructuring History

Level 1 Approved on 21-Dec-2012, Level 2 Approved on 20-Feb-2015, Level 2 Approved on 07-Mar-2016
Related Project(s)

There are no related projects.