

Procurement Plan for ETLP (P156590)

I. General

1. **Bank's approval Date of the procurement Plan** [Original: January 2017: *Revision 1 of Updated Procurement Plan, March 2017*]
2. **Date of General Procurement Notice:** **January 2017**
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2017 to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1.5 Million</i>	<i>All</i>
2.	NCB (Goods)	<i>NA</i>	-
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>NA</i>	-
5.	(Non-Consultant Services)	<i>Above US\$ 1.5 Million</i>	<i>All</i>

2. **Prequalification.** Bidders shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P156590 as issued by ETLP.
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	\$ 88.13	1	Yes	Prior	
	Summary of the ICB (Goods)	\$ 46.53	3	No	Prior	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract and US\$ 300, 000 for engineering & construction supervision, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements:

- a. In addition, the justification for all contracts to be issued on the basis of LIB, single source or direct contracting (except for contracts less than US\$100,000 in value) will be subject to prior review.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	\$ 1.35	3	Prior	
	Summary of number of contracts that will be let under other methods	\$ 0.61	18	Post	

PROCUREMENT PLAN Ethiopia : Ethiopia Trade Logistics Project

General Information
Country: Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2017-01-16
Project ID: P156590 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-03-20
Project Name: Ethiopia Trade Logistics Project **GNP Date:**
Loan / Credit No.:
Executing Agency(ies): Ethiopia Maritime Affairs Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-EMAA-4946-CW-RFB / Construction of Modjo dry port expansion and upgrading of hub facilities.		Improvement of infrastructure at Modjo	Prior	Request for Bids	Open - International	Single Stage - One Envelope		88,125,000.00	0.00	Pending Implementation					2017-08-01		2017-08-10					2017-09-26		2017-10-26			2017-12-05			2018-06-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-EMAA-4947-GO-RFB / Procurement of Different Types Port Machineries and Equipment		Improvement of infrastructure at Modjo	Prior	Request for Bids	Open - International	Single Stage - One Envelope		24,300,000.00	0.00	Pending Implementation					2017-01-02		2017-01-11					2017-02-27		2017-03-29			2017-05-08			2017-08-06
ET-EMAA-4948-GO-RFB / Procurement of mobile crane, forklift and Coil Handler Boom for Modjo port.		Improvement of infrastructure at Modjo	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,175,000.00	0.00	Pending Implementation					2017-01-30		2017-02-04					2017-03-20		2017-04-19			2017-05-24			2017-08-23
ET-EMAA-4949-GO-RFB / Procurement of Information & Communication Technology Lot 1: Software and Lot 2: hardware and networking infrastructure		Enhancing coordination through investments in IT systems	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,050,000.00	0.00	Pending Implementation					2017-02-01		2017-02-06					2017-03-20		2017-04-19			2017-05-24			2017-08-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-EMAA-4960-CS-OCBS / Consultancy Service for feasibility study design, and supervision of Construction Works of Modjo Dry Port Development		Improvement of infrastructure at Modjo	Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Pending Implementation	2017-01-09		2017-01-24		2017-03-09					2017-03-16		2017-03-30		2017-04-26			2017-06-24			2017-07-25
ET-EMAA-4961-CS-OCBS / Consultancy Service for Dry port network study.		Improvement of infrastructure at Modjo	Prior	Quality And Cost-Based Selection	Open - National		650,000.00	0.00	Pending Implementation	2017-02-01		2017-02-22		2017-04-07					2017-04-27		2017-05-23		2017-06-27			2017-08-01			2017-08-31
ET-EMAA-4965-CS-OCBS / Consultancy Service for Baseline survey		Improvement of infrastructure at Modjo	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-01-25		2017-02-15		2017-03-31							2017-04-30		2017-06-04			2017-06-04			2017-07-12
ET-EMAA-4963-CS-INDV / Consultancy Service for Environment and Social Management Framework (ESMF) Preparation		Improvement of infrastructure at Modjo	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-01-24		2017-02-07		2017-03-23							2017-04-22		2017-05-27			2017-05-27			2017-07-19
ET-EMAA-4964-CS-INDV / Preparation of Project Implementation Manual		Improvement of infrastructure at Modjo	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-01-24		2017-02-07		2017-03-14							2017-04-05		2017-06-03			2017-06-03			2017-06-13
ET-EMAA-4966-CS-INDV / Consultancy Service for Gender Assessment		Improvement of infrastructure at Modjo	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-01-24		2017-02-07		2017-03-16							2017-04-07		2017-05-05			2017-05-05			2017-06-08
ET-EMAA-4967-CS-INDV / Preparation of Financial Management Manual		Improvement of infrastructure at Modjo	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2017-01-17		2017-01-31		2017-03-02							2017-03-17		2017-04-14			2017-04-14			2017-05-17
ET-EMAA-4968-CS-INDV / Preparation of procurement Management Manual		Improvement of infrastructure at Modjo	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2017-01-24		2017-02-14		2017-03-23							2017-04-07		2017-04-28			2017-04-28			2017-06-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-EMAA-4969-CS-INDV / Consultancy Service for Social Impact Assessment		Improvement of infrastructure at Modjo	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-01-02		2017-02-06		2017-02-27			2017-04-03			2017-06-05

ET-EMAA-4959-CS-INDV / Selection of PIU Coordinator	Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2017-01-02	2017-01-17	2017-02-06		2017-02-20		2017-03-13		2017-09-08
ET-EMAA-4960-CS-INDV / Selection of project Engineer	Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-01-03		2017-02-07		2017-02-21		2017-03-28		2017-09-24
ET-EMAA-4962-CS-INDV / Selection of M&E Advisor	Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-01-04		2017-02-15		2017-03-01		2017-04-05		2017-10-02
ET-EMAA-4963-CS-INDV / Selection of Safeguard Advisor	Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2017-01-06	2017-01-17	2017-02-11		2017-02-27		2017-04-03		2017-09-30
ET-EMAA-4961-CS-INDV / Selection of Logistics Specialist (1)	Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-01-16		2017-02-13		2017-02-20		2017-03-20		2017-09-16
ET-EMAA-4964-CS-INDV / Selection of Financial Management advisor (1)	Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-01-17		2017-02-07		2017-02-21		2017-03-21		2017-09-17
ET-EMAA-4965-CS-INDV / Selection of procurement advisor (1)	Regulatory and Institutional Capacity Support	Prior	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2017-01-17		2017-02-07		2017-02-17		2017-03-17		2017-09-13
ET-EMAA-5701-CS-INDV / Selection of Logistics Specialist (1)	Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-01-17		2017-02-14		2017-02-28		2017-03-28		2017-09-24
ET-EMAA-5702-CS-INDV / Selection of Financial Management advisor (1)	Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-01-17		2017-02-21		2017-03-07		2017-03-28		2017-09-24
ET-EMAA-5703-CS-INDV / Selection of procurement advisor (1)	Regulatory and Institutional Capacity Support	Prior	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2017-01-17		2017-02-28		2017-03-07		2017-03-28		2017-09-24