



## Kenya Statistics Program for Results (P149718)

AFRICA | Kenya | Poverty and Equity Global Practice | Requesting Unit: AFCE2 | Responsible Unit: GPV01  
IBRD/IDA | Program-for-Results | FY 2016 | Team Leader(s): Utz Johann Pape, Johan A. Mistiaen

Seq No: 5 | ARCHIVED on 01-Sep-2018 | ISR33742 | Created by: Utz Johann Pape on 10-Aug-2018 | Modified by: Utz Johann Pape on 28-Aug-2018

### Program Development Objectives

Program Development Objective (from Program Appraisal Document)

To support the Kenya National Bureau of Statistics to generate better and more accessible data to inform policy-makers and contribute to strengthening its capacity.

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

### Implementation Status and Key Decisions

The Kenyan Statistics Program-for-Results supports the Kenya National Bureau of Statistics to generate better and more accessible data to inform policy-makers and contribute to strengthening its capacity. The Program, funded with SDR 35.6 million (approximately US\$ 50 million) by the World Bank, was approved September 10, 2015 and became effective February 10, 2016. Since the last implementation status review in December 2017, the Program disbursed approximately US\$ 4.5 million against the Disbursement-Linked-Results 1.2 (Census of Establishments was conducted and the report is produced), 4.2 (Data Quality Assessment Framework has been compiled and published for two macro-economic datasets) and 6.2 (Micro and Small Enterprise survey micro-data has been made available on-line). The Program's progress is satisfactory with a current disbursement rate of 45 percent.

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149718	IDA-57170	Effective	USD	50.00	50.00	0.00	22.59	27.66	45%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149718	IDA-57170	Effective	10-Sep-2015	02-Oct-2015	10-Feb-2016	31-Dec-2020	31-Dec-2020

### Program Action Plan



<b>Action Description</b>	Before Appraisal, the KNBS will appoint a Program Coordinator in the Office of the Director General to help facilitate, manage and monitor the implementation of the Program				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	No		30-Apr-2015		Completed
<b>Comments</b>					

<b>Action Description</b>	A focal point will be appointed in the National Treasury to help ensure adequate Program budget provisions, to serve as a liaison person for stakeholders, and to help address cross-cutting issues related to Program implementation				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	No		31-Mar-2016		Completed
<b>Comments</b>					

<b>Action Description</b>	To strengthen M&E practices, the KNBS will design and utilize a standardized templates that will be used across Directorates for Program monitoring purposes on the results framework, the DLIs and the PAPs				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	Yes	Yearly			Completed
<b>Comments</b>					

<b>Action Description</b>	To provide coordination oversight for the Program the GoK shall establish, within 3 months after the effectiveness date, a Program Steering Committee (PSC) comprising PS Planning, PS National Treasury and DG KNBS that will meet semi-annually				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	No		10-May-2016		Completed
<b>Comments</b>					

<b>Action Description</b>	Provide adequate storage space with restricted access to procurement records to ensure records are maintained in a safe and secure environment				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	No		01-Jun-2016		In Progress
<b>Comments</b>	The KNBS will move to a new building in late 2018 in which adequate storage space is already designated for restricted access to procurement records.				



<b>Action Description</b>	All E-waste will be disposed via an approved recycling facility. Awareness and sensitization training for all managerial and director level KNBS staff on E-waste management practices will be conducted.				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	No		01-Jun-2016		In Progress
<b>Comments</b>	All eWaste was disposed and the sensitization training was held. Pending is only the certificate for the eWaste.				

<b>Action Description</b>	Within 6 months following the procurement audit by PPOA (to take place during the operation's lifespan), KNBS will prepare an action plan documenting compliance with PPOA review findings				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	No		30-Jun-2020		Not Yet Due
<b>Comments</b>					

<b>Action Description</b>	Procurement planning integrated and aligned to the budgeting process				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	Yes	Yearly			In Progress
<b>Comments</b>					

<b>Action Description</b>	Prepare Contracts Management Plan/Manual (CMP) outlining clear responsibilities, procedures and guidelines for contracts management; and integrate contract management and monitoring with FMIS				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	No		01-Jun-2016		In Progress
<b>Comments</b>					

<b>Action Description</b>	Planning and Budgeting: Align the KNBS annual budgeting process to the MTEF to ensure adequate funds for the program				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	Yes	Yearly			In Progress
<b>Comments</b>					

<b>Action Description</b>	Treasury Management and Funds Flow: Improve adequacy and timeliness of exchequer releases				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>



Client	Yes	SemiAnnual			In Progress
Comments					

<b>Action Description</b>	The KNBS will establish a technical working group which will meet quarterly with development partner to facilitate effective coordination of TA activities				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	Yes	Quarterly			In Progress
Comments					

<b>Action Description</b>	For the purposes of the Program, the KNBS will enhance its OAG engagement letter to include an Information Systems audit				
<b>Responsibility</b>	<b>Recurrent</b>	<b>Frequency</b>	<b>Due Date</b>	<b>DLI#</b>	<b>Status</b>
Client	No		29-Apr-2016		In Progress
Comments					

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

**PDO Indicators by Objectives / Outcomes**

Inform policy-makers				
► Inform development strategies, policies and poverty reduction programs of the Government of Kenya (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Outdated poverty statistics and household survey data (2005/06) being used to inform poverty reduction targeting and resource allocations	--	KIHBS 2015/16 data used to update proxy-means cash transfer targeting formulas used by the National Safety Net Program-for-Results	All three intermediate targets achieved
Date	30-Jun-2014	--	10-Aug-2018	30-Jun-2020
Comments				
Generate better data				
► Produce regular poverty monitoring data and statistics (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Poverty statistics are outdated (2005/06) and there is insufficient capacity to monitor poverty at least once every 3 years	Progress is slightly (2 months) off-track. The Kenya Integrated Household Budget Survey KIHBS 2015/16 was conducted and reports on poverty and labor statistics have been produced but these are currently still undergoing peer review before being made publically available on-line in Q1 of FY18 (instead of by June 2017 as planned).	Updated benchmark (2015/16) poverty measures produced and disseminated; the Continuous Household Survey is under preparation.	All five intermediate targets achieved
Date	30-Jun-2014	28-Jun-2017	10-Aug-2018	30-Jun-2020
Comments				
► Produce better real and external sector economic data (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Insufficient capacity to meet SDDS criteria in all real and external sector data categories	Progress is slightly (2 months) off-track. The first intermediate target (Foreign Investment Survey (FIS) conducted and report produced and available on-line) was been achieved, but the updating of the business register is 2 months	Business register upgraded and updated. New CPI weights were derived, but 12-months data collection of prices is expected to finish in summer 2019.	All five intermediate targets achieved

		behind schedule (due to a delay in the collection and processing of the establishment census). This will be achieved and back on track in Q1 of FY18.		
Date	30-Jun-2014	28-Jun-2017	10-Aug-2018	30-Jun-2020
Comments				

#### Generate more accessible data

##### ► Improve access to official survey microdata (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Microdata files not available on-line and not freely obtainable	Progress is on track and both the June 2016 and June 2017 targets were achieved.	Kenya Integrated Household Budget Survey (KIHBS 2015/16) microdata available on-line.	All five intermediate targets achieved
Date	30-Jun-2014	28-Jun-2017	10-Aug-2018	30-Jun-2020
Comments				

#### Strengthen the capacity of the KNBS

##### ► Improve Overall Statistical Capacity Score (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	--	57.80	69.00
Date	19-Aug-2015	--	10-Aug-2018	30-Jun-2020
Comments				

### Intermediate Results Indicators by Results Areas

#### Data gaps filled and capacity strengthened through the implementation of integrated survey programs

##### ► Implement an integrated program of economic surveys to fill National Accounts source data gaps (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	National Accounts source data incomplete and partly outdated	The first intermediate target was achieved (Micro and small enterprises (MSE) survey conducted, report produced and available on-line) and the second intermediate target will be achieved (with a 2	Establishment Census conducted, report produced and available on-line.	All four intermediate targets achieved



		month delay) in Q1 of FY18.		
Date	30-Jun-2015	28-Jun-2017	10-Aug-2018	28-Jun-2019
Comments				
<b>►Improve Overall Statistical Capacity Score (SCI) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	56.00	57.80	69.00
Date	30-Jun-2015	28-Jun-2017	10-Aug-2018	30-Jun-2020
Comments				

<b>Quality of key official statistical products and processes improved</b>				
<b>►Compile the IMF data Quality Assessment Framework (DQAF) for five macro-economic datasets (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	DQAF not compiled for any of the seven macro-economic datasets	Compilation of the first DQAF completed and compilation of the second DQAF was peer reviewed and is currently being finalized for publication.	DQAF compiled and published for 3 macro-economic datasets.	DQAF compiled and published for 5 macro-economic datasets
Date	30-Jun-2015	28-Jun-2017	10-Aug-2018	30-Jun-2020
Comments				
<b>►Proportion of Special Data Dissemination Standard (SDDS) requirements met or partially met (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	72.00	72.00	100.00
Date	30-Jun-2015	06-Jun-2016	10-Aug-2018	30-Jun-2020
Comments				

<b>Dissemination practices strengthened and access to data improved</b>				
<b>►Develop an Advance Release Calendar (ARC) and scale-up data coverage (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	ARC not used	Progress is on track and the intermediate target set for June 2017 was achieved.	Publish an ARC covering 6 data categories of the Special Data Dissemination Standard (SDDS).	Develop and publish an ARC covering 10 data categories of the Special Data Dissemination Standard (SDDS).

Date	30-Jun-2015	28-Jun-2017	10-Aug-2018	30-Jun-2020
Comments				

#### Management systems strengthened

► Implement the Corruption Risk Assessment (CRA) action plan and strengthen financial and record management systems (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	CRA conducted and endorsed action plan prepared by KNBS and fully implemented	<p>The first target was partially achieved: The CRA was conducted and the recently released EACC report on the status of implementation for compliance indicates that about 25 percent of the actions have been fully achieved, 40 percent are partially achieved, and 35 percent are not yet achieved.</p> <p>The second target was fully achieved: an FMIS with multi-dimensional chart of accounts and capability to generate key reports was designed and operationalized.</p>	Design and operationalize a FMIS with multi-dimensional chart of accounts and capability to generate key reports. Establishing an ISO 15489 certified Record Management (RM) system depends on KNBS moving into new building, scheduled for late 2018.	Both of the 2 intermediate targets achieved
Date	31-Dec-2015	28-Jun-2017	10-Aug-2018	30-Jun-2017
Comments				

#### Disbursement Linked Indicators

► DLI DLI 1: Implement an integrated program of economic surveys to fill National Accounts source data gaps (Intermediate Outcome, 14.00, 50%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5: 2020
Value	National Accounts source data incomplete and partl	DLR 1.1 was achieved, verified and disbursed again	DLRs 1.1 and 1.2 achieved.	--
Date	30-Jun-2014	28-Jun-2017	10-Aug-2018	--
Comments				

► DLI DLI 2: Implement an integrated program of household surveys to fill key poverty, labor and socio-economic data gaps (Outcome, 16.00, 53%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5: 2020





Value	Labor force, poverty and other key socio-economic	DLRs 2.0 and 2.1 were achieved, verified and disbu	DLRs 2.0 and 2.1 achieved. DLR 2.2 under verification.	--
Date	30-Jun-2014	28-Jun-2017	10-Aug-2018	--
<b>Comments</b>				

►DLI DLI 3: Produce better real and external sector economic data (Outcome, 7.00, 36%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5: 2020
Value	Insufficient capacity to meet SDDS criteria in all	DLR 3.0 and DLR 3.1 were achieved, verified and di	DLRs 3.0 and 3.1 achieved. DLR 3.2 under verification.	--
Date	30-Jun-2014	28-Jun-2017	10-Aug-2018	--
<b>Comments</b>				

►DLI DLI 4: Compile the IMF Data Quality Assessment Framework (DQAF) for five macro-economic datasets (Intermediate Outcome, 3.00, 33%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5: 2020
Value	DQAF not compiled for any of the seven macro-econo	DLR 4.1 was achieved, verified and disbursed again	DLRs 4.1 and 4.2 achieved	DQAF compiled and published for 5 macro-economic datasets
Date	30-Jun-2014	28-Jun-2017	10-Aug-2018	--
<b>Comments</b>				

►DLI DLI 5: Develop an Advance Release Calendar (ARC) and scale-up data coverage (Intermediate Outcome, 4.50, 44%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5: 2020
Value	ARC not used and Economic Surveys not digitized an	DLR 5.0, DLR 5.1 and DLR 5.2 were achieved, verifi	DLRs 5.0, 5.1 and 5.2 achieved	Publish an ARC covering 10 data categories of the Special Data Dissemination Standard (SDDS)
Date	30-Jun-2014	28-Jun-2017	10-Aug-2018	--
<b>Comments</b>				

►DLI DLI 6: Improve access to official survey microdata (Outcome, 3.50, 57%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5: 2020
Value	Microdata files not available on-line and not free	DLR 6.0 and DLR 6.1 were achieved, verified and di	DLRs 6.1 and 6.2 achieved. DLR 6.3 under verification.	KCHS 2018 microdata available on-line



Date	30-Jun-2014	28-Jun-2017	10-Aug-2018	--
<b>Comments</b>				

<b>►DLI DLI 7: Implement the Corruption Risk Assessment (CRA) action plan and strengthen financial and records management systems (Intermediate Outcome, 2.00, 0%)</b>				
	Baseline	Actual (Previous)	Actual (Current)	Year 5: 2020
Value	No CRA conducted.	DLR 7.0 was verified to be partially (25 percent)	DLR 7.1 under verification.	--
Date	30-Dec-2015	28-Jun-2017	28-Jun-2017	--
<b>Comments</b>				