

Sample Procurement Plan

FIP - DECENTRALIZED FOREST AND WOODLAND MANAGEMENT PROJECT(P143993)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: during negotiations; Revision 1 of Updated Procurement Plan, October 25th, 2016*
2. **Date of General Procurement Notice:** *January 23th, 2015*
3. **Period covered by this procurement plan:** *The procurement period of project covered from January to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Prior Review Threshold US\$
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$ 10 million
Goods, information technology and non-consulting services	US\$ 2 million

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Guide simplifié à l'usage des Communes pour la mise en oeuvre des Projets de développement Intégrés REDD+ (PDIC-REDD)*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for the Forest Investment Program.*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the RFQ (Goods)	<i>0.248</i>	<i>10</i>	<i>No</i>	<i>Post</i>	
	Summary of the Direct	<i>0.141</i>	<i>4</i>	<i>No</i>	<i>Post</i>	

	Selection (Goods)					
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Prior Review Threshold US\$
Consultants: firms	US\$ 1 million
Consultants: individuals	US\$ 0.3 million

- Short list comprising entirety of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirety of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS, or FBBS, or LCBS	0.05	1	Post	
	Summary of number of contracts that will be let under QBS	0.88	4	Post	
	Summary of number of contracts that will be let under other methods	0.56	6	Post	CQS

	Summary of number of contracts that will be let under other methods	<i>0.376</i>	<i>8</i>	<i>Post</i>	<i>Individual Consultant Selection</i>
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PROCUREMENT PLAN Burkina Faso : FIP - DECENTRALIZED FOREST AND WOODLAND MANAGEMENT PROJECT

General Information
Country: Burkina Faso **Bank's Approval Date of the Original Procurement Plan:** 2017-04-05
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-04-09
Project ID: P143993 **GFN Date:**
Project Name: FIP - DECENTRALIZED FOREST AND WOODLAND MANAGEMENT PROJECT
Loan / Credit No: TF / 15339, TF / 16915
Executing Agency(ies): Coordination Unit of decentralized management Project Forestry and Woodlands Areas

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF.PIF.9025-GO-RFQ / Acquisition de 3 vehicules pick-up double cabine	TF / 15339		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		139,584.63	Achevé							2017-04-01									2017-05-01		2017-06-15
BF.PIF.10413-GO-RFQ / Acquisition de produits d'entretien	TF / 15339		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		9,290.21	Achevé							2017-04-05									2017-04-23		2017-05-23
BF.PIF.10554-GO-RFQ / Acquisition de mobilier de bureau au profit du PIF	TF / 15339		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		18,829.66	Achevé							2017-04-28									2017-05-24		2017-07-08
BF.PIF.10555-GO-RFQ / Acquérir des fournitures de bureau au profit du PIF	TF / 15339		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		16,481.93	Achevé							2017-05-05									2017-06-12		2017-08-11
BF.PIF.10415-GO-RFQ / Acquisition de consommables informatiques	TF / 15339		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		15,689.96	Achevé							2017-04-29									2017-05-09		2017-11-05
BF.PIF.10462-GO-RFQ / Acquérir un logiciel SIG	TF / 15339		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		18,641.14	Achevé							2017-06-04									2017-06-26		2017-08-10
BF.PIF.10469-GO-RFQ / Acquérir du matériel informatique et péri informatique au profit des directions régionales du MEEVCC	TF / 15339		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		11,989.37	Achevé							2017-05-05									2017-05-27		2017-06-26
BF.PIF.10522-GO-RFQ / Acquisition de 2 moto au profit des AFDL	TF / 15339		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		7,584.98	Résilié							2017-07-31									2017-08-22		2017-09-05
BF.PIF.33555-GO-RFQ / Acquisition de matériel informatique au profit de l'expert SIG du PIF	TF / 15339		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		18,636.54	Achevé							2017-11-05									2017-12-06		2017-12-20

BF.PIF.12872-CS-CQS / Réaliser un audit/diagnostic du SIE, possibilité de partenariat avec ARGOS	TF / 15339		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	Annulé	2017-05-15		2017-06-05		2017-06-19							2017-06-22		2017-07-01		2017-08-30
BF.PIF.53650-CS-LCS / Réaliser les audits financiers des exercices 2017 2018 et 2019 des projets du PGDFER.	TF / 15339		A posteriori	Sélection au moindre coût	Open - National	0.00	Annulé	2018-03-12		2018-04-02		2018-04-12			2018-05-12		2018-05-15		2018-05-25		2018-06-03		2018-07-03
BF.PIF.53642-CS-CQS / Amélioration des outils de collecte de l'information environnementale: diagnostic ONEDD	TF / 15339		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	Annulé	2018-08-04		2018-08-25		2018-09-08							2018-09-10		2018-09-19		2018-11-18
BF.PIF.88869-CS-CQS / Réaliser l'évaluation finale du projet (PGDFER)	TF / 15339		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National	0.00	En attente d'exécution	2019-04-16		2019-04-23		2019-05-10							2019-05-13		2019-06-10		2019-12-07

INDIVIDUAL CONSULTANTS