PROCUREMENT PLAN

General

1. **Project Information:** Nigeria: Transforming Irrigation Management in Nigeria
2. **Bank’s approval Date of the Procurement Plan:** May 2014
3. **Period covered by this procurement plan:** 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Method Threshold US$</th>
<th>Prior Review Threshold</th>
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</thead>
<tbody>
<tr>
<td>1. ICB (Goods and Non-consulting services)</td>
<td>Equal to and above 5,000,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods and Non-Consulting Services)</td>
<td>Below 5,000,000</td>
<td>Equal to or above US$ 1,000,000</td>
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<tr>
<td>3. ICB (Works)</td>
<td>Equal to or above 20,000,000</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Below 20,000,000</td>
<td>Equal to or above 10,000,000</td>
</tr>
<tr>
<td>Shopping (Goods)</td>
<td>Below US$ 100,000</td>
<td>None</td>
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<tr>
<td>Shopping (Vehicles) - From 1st line distributors</td>
<td>Below US$ 500,000</td>
<td>None</td>
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<tr>
<td>5. Shopping (Works)</td>
<td>Below US$ 200,000</td>
<td>None</td>
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</tbody>
</table>
2. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

3. Procurement Packages with Methods

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost (US$ million)</th>
<th>Procurement Method</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Rehabilitation of Bakalori Dam and Rehabilitation/Improvement of Bakalori Irrigation Scheme</td>
<td>115</td>
<td>ICB</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>02</td>
<td>Rehabilitation and Improvement of Kano Irrigation Scheme</td>
<td>85</td>
<td>ICB</td>
<td>No</td>
<td>Prior</td>
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<tr>
<td>03</td>
<td>Rehabilitation and Extension of Hadejia Valley Irrigation Scheme</td>
<td>60</td>
<td>ICB</td>
<td>No</td>
<td>Prior</td>
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<tr>
<td>04</td>
<td>Rehabilitation of 6 No. Dams</td>
<td>40</td>
<td>ICB</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>05</td>
<td>Supply and Installation of Hydrometric Equipment for Sokoto Rima Basin</td>
<td>0.6</td>
<td>NCB</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>06</td>
<td>Flood Plain Mapping for EPP (BIP &amp; MRVIP)</td>
<td>1.35</td>
<td>NCB</td>
<td>No</td>
<td>Prior</td>
<td></td>
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<tr>
<td>07</td>
<td>Bathymetric Survey of Goronyo, Zobe and Bakolori Dams</td>
<td>0.20</td>
<td>NCB</td>
<td>No</td>
<td>Post</td>
<td></td>
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<tr>
<td>08</td>
<td>Procurement of Field and Operational Vehicles</td>
<td>0.3</td>
<td>Shopping</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>09</td>
<td>Procurement of Computers</td>
<td>0.1</td>
<td>Shopping</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Procurement of Office Equipment</td>
<td>0.1</td>
<td>Shopping</td>
<td>No</td>
<td>Post</td>
<td></td>
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</tbody>
</table>
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Method Threshold (USD)</th>
<th>Prior Review Threshold (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms); QCBS, QBS, LCS, FCS</td>
<td>Equal to or above 300,000</td>
<td>All</td>
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<tr>
<td>2. Consultant Qualification</td>
<td>Below 300,000</td>
<td>None</td>
</tr>
<tr>
<td>3. Single Source Selection (Firms &amp; Individuals)</td>
<td>N/A</td>
<td>All</td>
</tr>
<tr>
<td>4. Individuals</td>
<td>N/A</td>
<td>Above 100,000</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ Million</th>
<th>Selection Method</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Engineering Supervision of the Rehabilitation of Bakalori Dam and Irrigation Scheme</td>
<td>2.7</td>
<td>QCBS</td>
<td>Prior</td>
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</tr>
<tr>
<td>02</td>
<td>Technical Assistance for Dam Safety Assurance &amp; Training for Dam &amp; Reservoir Dept. and RBDA Staff</td>
<td>2.0</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
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<tr>
<td>03</td>
<td>Dam Safety Panel of Experts</td>
<td>1.0</td>
<td>IC</td>
<td>Prior</td>
<td>Series of individual consultant contracts on specific aspects of dam</td>
</tr>
<tr>
<td>04</td>
<td>Technical Feasibility and</td>
<td>2.0</td>
<td>QCBS</td>
<td>Prior</td>
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<tr>
<td>No.</td>
<td>Description</td>
<td>Duration (HM)</td>
<td>Implementing Agency</td>
<td>Time Frame</td>
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<tr>
<td>05</td>
<td>Engineering Supervision of Rehabilitation and Extension of Kano Rima Irrigation Scheme</td>
<td>1.5</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>06</td>
<td>Engineering Supervision of Rehabilitation and Extension of Hadejia Valley Irrigation Scheme</td>
<td>0.65</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
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<tr>
<td>07</td>
<td>Elaboration of Resettlement Action Plan for Kano River and Hadejia Valley Irrigation Schemes</td>
<td>1.0</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
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<tr>
<td>08</td>
<td>Technical Assistance for WUA in Bakalori and Middle Rima Valley Irrigation Schemes</td>
<td>1.5</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>09</td>
<td>Technical Assistance for WUA in Kano River and Hadejia Valley Irrigation Schemes</td>
<td>1.0</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
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<tr>
<td>10</td>
<td>Technical Assistance on Farmers-Market Linkages and for the Establishment of FMCs</td>
<td>4.0</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
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<tr>
<td>11</td>
<td>Support to RBDAs; Assessment, capacity Building and Strategic Planning</td>
<td>1.5</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
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<tr>
<td>12</td>
<td>Development of Information Database and information System</td>
<td>1.0</td>
<td>QCBS</td>
<td>Prior</td>
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<tr>
<td>13</td>
<td>Development of an Electronic and Document Management System</td>
<td>1.0</td>
<td>QCBS</td>
<td>Prior</td>
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<tr>
<td>14</td>
<td>ESIA for Kano River and Hadejia Valley Irrigation Schemes</td>
<td>0.6</td>
<td>QCBS</td>
<td>Prior</td>
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<tr>
<td>15</td>
<td>ESIA for Dadin Kowa Irrigation Scheme</td>
<td>0.5</td>
<td>QCBS</td>
<td>Prior</td>
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<td>16</td>
<td>ESIA for Middle Rima Valley Irrigation Scheme</td>
<td>0.1</td>
<td>IC</td>
<td>Prior</td>
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<tr>
<td>17</td>
<td>Development of M&amp;E Manual</td>
<td>0.06</td>
<td>IC</td>
<td>Post</td>
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<td></td>
<td>Development of Financial Management Manual</td>
<td>0.06</td>
<td>IC</td>
<td>Post</td>
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<tr>
<td>19</td>
<td>Applied Research Grant on Irrigated Agriculture</td>
<td>2.3</td>
<td>N/A</td>
<td>Prior</td>
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Grantees will be selected competitively on the bases of Call for Research Proposals.
### Works

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### Consulting Firms

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### Individual Consultants

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